Part		Title of Project: COE	SAMPLE BUDGET						
Displace	***Please notify your Proposal Coo			aculty inclu	ded in this	budget will	go up for		
PEFACULTY MEMBER    Budget Updated: 71/2021   SAMES AL Australia, or the Personnel   February 2018   SAMES AL Australia   SAMES AL	Funder:		KC tbd						
Total   Salary   Fractury   Members   Total   Salary					section repre	sent the full t	me rate for		
A. Senior and B. Other Personnel   Effort or Other Descriptions   1972	PI: FACULTY MEMBER1	Budget Updated: 7/1/2021		rt is captured	in the '# Mon	the' Column		TOTAL	
A. Senior and B. Other Personnel  Effort of Other Descriptions  YI. I. course buyout-25% South Standard  YI. I. Course								TOTAL	Comments
A. Senior and B. Other Personnel    Fifort or Other Descriptions   P2020 Study   Months   Salary   Mon			1000/ ETE*	Ye	Year 1		Year 2		
PEFACULTY MEMBER1	A. Senior and B. Other Personnel	Effort or Other Descriptions	FY2021 Salary effective	# Months	1	# Months	,		
Co-Pt FACULTY MEMBER2	PI: FACULTY MEMBER1	fall21, .5 month summer; Y2: 1 course buyout=25% spring22, 1	\$ 9,000.00	1.625	15,064	2.125	20,290	35,354	
Comparison   Com									
Total Salary	Co-PI: FACULTY MEMBER2	Y2: 1 course buyout=25%	\$ 8,500.00	1.625	14,227	1.125	10,145	24,372	
C. Fringe Benefits	GRA	hours/week for 12 months	\$ 3,010.00	6.00	18,060	3.00	9,301	27,361	
C. Fringe Benefits		: \$ 17.37					60.53		
PE FACULTY MEMBER1	Total Salary				47,351		39,736	87,087	
Go-PE FACULTY MEMBER2 GRA  ITOIS 3,984 280% 2,841 6,885 GRA  ITOIS 3,070 17,0% 1,581 4,551 ITOIS 17,091 11,272 10,103 ITOIS 17,091 11,272 10,103 ITOIS 11,581 4,551 ITOIS 58,623 49,839 108,462  D. Equipment  In included in IDC base  Note about equipment Equipment is defined as a single limit that is \$5,000 or more with a useful literant of \$1 year.  Total Equipment  Travel Travel or TXST faculty, staff, and students only. Conference registration fees should be entered under  Current Mileage Rate per GSA  0.56  Street about your time staff lingling lovas CAA gay for Standard Rates and Standard Rat	C. Fringe Benefits			Rate		Rate			
Total Fringe	PI: FACULTY MEMBER1			28.0%	4,218	28.0%	5,681	9,899	
Total Fringe	Co-PI: FACULTY MEMBER2								
D. Equipment    Note about equipment Equipment is defined as a single from that is \$5,000 or more with a useful literan of >1 year.    Total Equipment   For TXST faculty, staff, and students only.   Conference registration fees should be entered under				17.0%		17.0%			
Description   Figure   Figur			m . 101						
Total Equipment  Travel for TXST faculty, staff, and students only. Conference registration fees should be entered under  Current Mileage Rate per GSA  \$ 0.56  Note alreat per date and fedding Civel CSB, gove we should state and site-openic Rules for Demostic Fravel. Use CSB standard Rate to CSB Secretical Rate Civel  Domestic, In-State    FIELD STIE VISITS SAN ANTONIO, TX	28% for Faculty, Staff, & Postdocs - 17% for	GRA - 1.25% for UGRAs	Total Salary and Frir	ige	58,623		49,839	108,462	
Travel Travel Travel for TXST faculty, staff, and students only. Conference registration fees should be entered under Current Mileage Rate per GSA \$ 0.56 \$  Stote about per diem and Indiang. These Code gov for standard Rates and State-Specific Rates for Domestic Travel. Use Code Standard Rates unless there is a Specified Rate. Change indian read from USA Spandard Rate to COde Specific Rates (Street Indian Rate). The Code Specified Rates (Street Indian Rate) in the Code Specified Rates (Street Indian Rate). The Code Specified Rates (Street Indian Rate). The Code Specified Rates (Street Indian Rate). The Code Spandard Rate is Code Spandard Rate (Street Indian Rate). The Code Spandard Rate	D. Equipment	not included in IDC base							
E. Travel Travel for TXST faculty, staff, and students only. Conference registration fees should be entered under  Current Mileage Rate per GSA \$ 0.56  Note about per client and fudging check USA, gov for Standard Rates and Site Specific Rates for Demostic Travel. Use USA Standard Rates unless there is a Specified Rate. Change indicated tools for Code Specified Rate (CPI)  Domestic, In-State   FIELD SITE VISITS SAN ANTONIO, TX		efined as a single item that is \$5,000	or more with a useful life	span of >1 ye	ar.				
Current Mileage Rate per GSA \$ 0.56  Note about per deem and fudging Check CSA, gov for Standard Rates and Site-Spectric Rates for Demestic Travel. Use CSA Standard Rates unless there is a Specified Rate. Change whose from CSA Standard Rates (CAS, Specified Rate). CIVI.  Domestic, In-State   FIELD SITE VISITS; SAN ANTONIO, TX	Total Equipment				-		-	-	
Note about per differ and fatigue. Clock S. S. eye is surplied fate and pite Specific fates for Lorenseit Critical Control of the Control of Section 1 of the Control of Section 1 of Secti	E. Travel	Travel for TXST faculty, staff, a	and students only. Co	nference reg	istration fee	es should be	entered un	der	
Domestic, In-State   FELDSITE VISITS:SAN ANTONIO, TX		•							
Domestic, In-State			cific Rates for Domestic Tra	vel. Use GSA S	Standard Rate	s unless there	is a Specified	Rate. Change	
Miles for project travel   100.0   280   280   1,400	notes from GSA Standard Rate to GSA Spe	erneu Rate. [City]		_	l e				
Miles for project travel   100.0   280   280   1,400	Domestic, In-State	FIELD SITE VISITS: SAN ANTONIO, TX						-	
Miles for project travel   10.0   280   280   1,400	Domestic, In-State		5	-				-	
# travel events	Domestic, In-State	# travel events		-				-	
# travel events	Domestic, In-State	# travel events	1	1	280		280	- 1,400	
# days   4		# travel events # people Miles for project travel	1	1	280		280	- 1,400	
## speople   1   1   1   1   1   1   1   1   1	Domestic, In-State  Domestic, Out-of-State	# travel events # people Miles for project travel  CONFERNCE: SAN DIEGO	1 100.0		280		280	- 1,400	
airfare estimate \$ 500 GSA Standard Rate airport parking \$8/day \$ 8 lodging: \$96/night baggage fees, round-trip \$ 50 Per diem: \$41.25/555 on-site travel (tax/uber) \$ 50 mileage to/from ABIA: 64 miles Miles for project travel \$ 53.25 \$ Per diem, first and last travel days \$ 53.25 \$ \$ 107 \$ 107 \$ 535 \$ \$ Per diem, first and last travel days \$ 53.25 \$ \$ 107 \$ 107 \$ 535  Total Travel  Total Travel  Total Travel  Total Travel  Included in IDC base Note about participants. Participants are defined as individuals who are not LXSI employees who are receiving training from the costs in this section. No data is being collected, then these individuals should be budgeted in the category 'Other Direct Costs,' in subcategory 'Trofessional/Consultant Services.'  Total Participant support Include # of participants  Include # of partici		# travel events # people Miles for project travel  CONFERNCE: SAN DIEGO # travel events	1 100.0		280		280		
GSA Standard Rate   airport parking \$8/day \$ 8   32   32   160     lodging: \$96/night   baggage fees, round-trip \$ 50   50   250     Per diem: \$41.25/\$55   on-site travel (taxi/uber) \$ 50   50   250     mileage to/from ABIA: 64 miles   -   -   -     Miles for project travel   -   -   -     \$ Per diem, first and last travel days \$ 53.25   107   107   535     \$ Per diem, full travel days \$ 71   142   142   710     \$ lodging/night \$ 181   543   543   2,715     Total Travel   1,704   1,704   8,520     F. Participant support   not included in IDC base     Note about participants: l'articipants are defined as individuals who are not TX51 employees who are receiving training from the costs in this section. No data is being collected, then these individuals should be budgeted in the category 'Other Direct Costs,' in subcategory 'Professional/Consultant Services.'  Total Participant support   Include # of participants   I		# travel events # people Miles for project travel  CONFERNCE: SAN DIEGO # travel events # days	1 100.0 1 4	-	280		280		
lodging: \$96/night baggage fees, round-trip \$ 50		# travel events # people Miles for project travel  CONFERNCE: SAN DIEGO # travel events # days # nights	1 100.0 1 4 3		280		280	-	
Per diem: \$41.25/\$55 on-site travel (taxi/uber) \$ 50 50 250		# travel events # people Miles for project travel  CONFERNCE: SAN DIEGO # travel events # days # nights # people	1 100.0 1 4 3 1					- - - -	
mileage to/from ABIA: 64 miles    Miles for project travel   -   -   -   -     S Per diem, first and last travel days   53.25   107   107   535     S Per diem, full travel days   71   142   142   710     S lodging/night   181   543   543   2,715    Total Travel   1,704   1,704   8,520    F. Participant support   not included in IDC base   Note about participants: Participants are defined as individuals who are not TXST employees who are receiving training from the costs in this section. No data is being collected, then these individuals should be budgeted in the category 'Other Direct Costs,' in subcategory 'Other' and described as Human Subjects. If the individuals are providing a service, then they should be budgeted in the category 'Other Direct Costs,' in subcategory 'Professional/Consultant Services.'  Total Participant support   Include # of participants   -   -   -	Domestic, Out-of-State  GSA Standard Rate	# travel events # people Miles for project travel  CONFERNCE: SAN DIEGO  # travel events # days # nights # people airfare estimate	1 100.0 100.		500		500	- - - 2,500	
Miles for project travel   -   -   -     -	Domestic, Out-of-State  GSA Standard Rate  lodging: \$96/night	# travel events # people Miles for project travel  CONFERNCE: SAN DIEGO  # travel events # days # nights # people airfare estimate airport parking \$8/day baggage fees, round-trip	1 100.0 100.		500 32 50		500 32 50	- - - 2,500 160 250	
\$ Per diem, first and last travel days \$ 53.25	Domestic, Out-of-State  GSA Standard Rate  lodging: \$96/night	# travel events # people Miles for project travel  CONFERNCE: SAN DIEGO  # travel events # days # nights # people airfare estimate airport parking \$8/day baggage fees, round-trip on-site travel (taxi/uber)	1 100.0 100.		500 32 50 50		500 32 50 50	- - - 2,500 160 250 250	
\$ Per diem, full travel days \$ 71	Domestic, Out-of-State  GSA Standard Rate  lodging: \$96/night	# travel events # people Miles for project travel  CONFERNCE: SAN DIEGO  # travel events # days # nights # people airfare estimate airport parking \$8/day baggage fees, round-trip on-site travel (taxi/uber) mileage to/from ABIA: 64 miles	1 100.0 100.		500 32 50 50		500 32 50 50	- - - 2,500 160 250 250	
\$ lodging/night \$ 181 543 543 2,715  Total Travel 1,704 1,704 8,520  F. Participant support not included in IDC base Note about participants: Participants are defined as individuals who are not TXS1 employees who are receiving training from the costs in this section. No data is being collected from them. If data is being collected, then these individuals should be budgeted in the category 'Other Direct Costs,' in subcategory 'Other' and described as Human Subjects. If the individuals are providing a service, then they should be budgeted in the category 'Other Direct Costs,' in subcategory 'Professional/Consultant Services.'  Total Participant support Include # of participants	Domestic, Out-of-State  GSA Standard Rate  lodging: \$96/night	# travel events # people Miles for project travel  CONFERNCE: SAN DIEGO  # travel events # days # nights # people airfare estimate airport parking \$8/day baggage fees, round-trip on-site travel (taxi/uber) mileage to/from ABIA: 64 miles Miles for project travel	1 100.0 100.		500 32 50 50		500 32 50 50 -	- - - 2,500 160 250 250	
Total Travel  1,704  1,704  8,520  F. Participant support  not included in IDC base  Note about participants: Participants are delined as individuals who are not TXSI employees who are receiving training from the costs in this section. No data is being collected from them. If data is being collected, then these individuals should be budgeted in the category 'Other Direct Costs,' in subcategory 'Other' and described as Human Subjects. If the individuals are providing a service, then they should be budgeted in the category 'Other Direct Costs,' in subcategory 'Professional/Consultant Services.'  Total Participant support  Include # of participants  Include # of participants  1,704  8,520  8,520	Domestic, Out-of-State  GSA Standard Rate  lodging: \$96/night	# travel events # people Miles for project travel  CONFERNCE: SAN DIEGO  # travel events # days # nights # people airfare estimate airport parking \$8/day baggage fees, round-trip on-site travel (taxi/uber) mileage to/from ABIA: 64 miles Miles for project travel \$ Per diem, first and last travel days	1 100.0 1 100.		500 32 50 50 - - 107		500 32 50 50 - - 107	- - - 2,500 160 250 250 - - 535	
F. Participant support  not included in IDC base  Note about participants: Participants are defined as individuals who are not TXST employees who are receiving training from the costs in this section. No data is being collected from them. If data is being collected, then these individuals should be budgeted in the category 'Other Direct Costs,' in subcategory 'Other' and described as Human Subjects. If the individuals are providing a service, then they should be budgeted in the category 'Other Direct Costs,' in subcategory 'Professional/Consultant Services.'  Total Participant support  Include # of participants  Include # of participants  Include # of participants	Domestic, Out-of-State  GSA Standard Rate  lodging: \$96/night	# travel events # people Miles for project travel  CONFERNCE: SAN DIEGO  # travel events # days # nights # people airfare estimate airport parking \$8/day baggage fees, round-trip on-site travel (taxi/uber) mileage to/from ABIA: 64 miles Miles for project travel \$ Per diem, first and last travel days	1 100.0 100.		500 32 50 50 - - 107		500 32 50 50 - - 107	- - - 2,500 160 250 250 - - 535 710	
Note about participants: Participants are defined as individuals who are not TXST employees who are receiving training from the costs in this section. No data is being collected from them. If data is being collected, then these individuals should be budgeted in the category 'Other Direct Costs,' in subcategory 'Other' and described as Human Subjects. If the individuals are providing a service, then they should be budgeted in the category 'Other Direct Costs,' in subcategory 'Professional/Consultant Services.'  Total Participant support  Include # of participants  Include # of participants  Include # of participants	Domestic, Out-of-State  GSA Standard Rate  lodging: \$96/night  Per diem: \$41.25/\$55	# travel events # people Miles for project travel  CONFERNCE: SAN DIEGO  # travel events # days # nights # people airfare estimate airport parking \$8/day baggage fees, round-trip on-site travel (taxi/uber) mileage to/from ABIA: 64 miles Miles for project travel \$ Per diem, first and last travel days	1 100.0 100.		500 32 50 50 - - 107 142 543		500 32 50 50 - - 107 142 543	- - - 2,500 160 250 250 - - - 535 710 2,715	
Note about participants: Participants are defined as individuals who are not TXS1 employees who are receiving training from the costs in this section. No data is being collected from them. If data is being collected, then these individuals should be budgeted in the category 'Other Direct Costs,' in subcategory 'Other' and described as Human Subjects. If the individuals are providing a service, then they should be budgeted in the category 'Other Direct Costs,' in subcategory 'Professional/Consultant Services.'  Total Participant support  Include # of participants  Include # of participants	Domestic, Out-of-State  GSA Standard Rate lodging: \$96/night Per diem: \$41.25/\$55	# travel events # people Miles for project travel  CONFERNCE: SAN DIEGO  # travel events # days # nights # people airfare estimate airport parking \$8/day baggage fees, round-trip on-site travel (taxi/uber) mileage to/from ABIA: 64 miles Miles for project travel \$ Per diem, first and last travel days	1 100.0 100.		500 32 50 50 - - 107 142 543		500 32 50 50 - - 107 142 543	- - - 2,500 160 250 250 - - - 535 710 2,715	
Professional/Consultant Services.  Total Participant support Include # of participants	Domestic, Out-of-State  GSA Standard Rate lodging: \$96/night Per diem: \$41.25/\$55	# travel events # people Miles for project travel  CONFERNCE: SAN DIEGO  # travel events # days # nights # people airfare estimate airport parking \$8/day baggage fees, round-trip on-site travel (taxi/uber) mileage to/from ABIA: 64 miles Miles for project travel \$ Per diem, first and last travel days \$ Per diem, full travel days \$ lodging/night	1 100.0 100.		500 32 50 50 - - 107 142 543		500 32 50 50 - - 107 142 543	- - - 2,500 160 250 250 - - - 535 710 2,715	
Total Participant support Include # of participants	Domestic, Out-of-State  GSA Standard Rate lodging: \$96/night Per diem: \$41.25/\$55  Total Travel  F. Participant support Note about participants: Participants at being collected from them. If data is being collected from them. If data is being collected from them.	# travel events # people Miles for project travel  CONFERNCE: SAN DIEGO  # travel events # days # nights # people airfare estimate airport parking \$8/day baggage fees, round-trip on-site travel (taxi/uber) mileage to/from ABIA: 64 miles Miles for project travel \$ Per diem, first and last travel days \$ Per diem, full travel days \$ lodging/night  not included in IDC base re defined as individuals who are not ing collected, then these individuals see	1 100.0 100.	re receiving tr	500 32 50 50 - 107 142 543 1,704  aining from her Direct C	osts,' in subc	500 32 50 50 - 107 142 543 1,704		
G1. Other Direct Costs	Domestic, Out-of-State  GSA Standard Rate lodging: \$96/night Per diem: \$41.25/\$55  Total Travel  F. Participant support Note about participants: Participants as being collected from them. If data is being collected as Human Subjects. If the independent of the support of the s	# travel events # people Miles for project travel  CONFERNCE: SAN DIEGO  # travel events # days # nights # people airfare estimate airport parking \$8/day baggage fees, round-trip on-site travel (taxi/uber) mileage to/from ABIA: 64 miles Miles for project travel \$ Per diem, first and last travel days \$ Per diem, full travel days \$ lodging/night  not included in IDC base re defined as individuals who are not ing collected, then these individuals see	1 100.0 100.	re receiving tr	500 32 50 50 - 107 142 543 1,704  aining from her Direct C	osts,' in subc	500 32 50 50 - 107 142 543 1,704		
	Domestic, Out-of-State  GSA Standard Rate lodging: \$96/night Per diem: \$41.25/\$55  Total Travel  F. Participant support Note about participants: Participants as being collected from them. If data is being collected as Human Subjects. If the independent of the support of the s	# travel events # people Miles for project travel  CONFERNCE: SAN DIEGO  # travel events # days # nights # people airfare estimate airport parking \$8/day baggage fees, round-trip on-site travel (taxi/uber) mileage to/from ABIA: 64 miles Miles for project travel \$ Per diem, first and last travel days \$ Per diem, full travel days \$ lodging/night  not included in IDC base the defined as individuals who are not and collected, then these individuals stividuals are providing a service, the	1 100.0 100.	re receiving tr	500 32 50 50 - 107 142 543 1,704  aining from her Direct C	osts,' in subc	500 32 50 50 - 107 142 543 1,704		

Publication Costs/Documentation/distrib	Open access fee for 1 publication			1,500	1,500
Professional/Consultant Services	3 Advisory Board members	\$500/advisor/year	1,500	1,500	3,000
Note about Professional/Consultant Sei A Professional/Consultant provides good operates in an competitive environment, A Subawardee/Subrecipient has responsi objectives of the sponsor were met, will p	ds and services within normal bus provides goods/services that are ibility for programmatic decision	iness operations, provides similar ancillary to the operation of the fu making regarding the project, has	goods or services to many nded program/project. its performance measured	in relation to wheth	ner
Other	Human subject incentives	\$100/pp	3,000	2,000	5,000
Subaward/Subrecipient/Subcontract IDC is calculated only on the first \$25k of each subaward entity)	Other University		30,000	15,000	45,000
Note about charging Indirect Costs on Suba or each individual subaward, the maximum		Indirect Cost Calculation is \$25,000.	Any funds exceeding \$25,000	are not included in t	he
ralculation. Total Other Direct Costs			34,500	20,000	54,500
H. Total Direct Cost			94,827	71,543	171,482
MTDC method					
Indirect Cost Base using MTDC			89,827	71,543	166,482
j. Indirect Charges k. TOTALS (sum of I and j)	Rate	50.5%	45,363 140,190	36,129 107,672	84,075 255,557
IDC On-Campus: 50.5% IDC Off-Campus: 26%			120,130	107,072	233,337
IRB or IACUC  Must have IRB or IACUC in place pr subjects are involved, you must have  Office for IRB/IACUC approvals or e	e a protocol in place before an a	*	*		