

TEXAS STATE UNIVERSITY[®]

The rising STAR of Texas

Board of Regents Fact Sheet

November 2021

MEMBER THE TEXAS STATE UNIVERSITY SYSTEM

Table of Contents

I. Graphs

Student Population Data:

Graph 1.	Student Enrollment by Level	1
Graph 2.	Semester Credit Hours by Level	1
Graph 3.	Minority Distribution of Students	2
Graph 4.	Gender Distribution of Students	2
Graph 5.	Fall Enrollment Texas State vs. State Average	2
Graph 6.	Preliminary Enrollment of Texas Research and Emerging Research Universities (R + ERU)	3
Graph 7.	Median Retention & Graduation Rates of Public 4-Year Institutions by Carnegie Classification	3
Graph 8.	First-Year Full-time Freshmen Retention	4
Graph 9.	First-Year Full-time Transfer Retention	4
Graph 10.	Full-time Freshman Graduation & Success at 4, 5, 6 Years	5
Graph 11.	Full-time Transfer Graduation & Success at 2, 4, 6 Years	5
Graph 12.	Student Majors by College	6
Graph 13.	Degrees Awarded by Fiscal Year	6

Faculty and Staff Data:

Graph 14.	Full-time & Tenured Faculty Headcount by Rank	7
Graph 15.	Full-time & Tenured Faculty Headcount by Rank and Gender	7
Graph 16.	Minority Distribution of Full-time & Tenured Faculty Headcount	7
Graph 17.	Full-time & Tenured Faculty Headcount	8
Graph 18.	Faculty FTE	8
Graph 19.	Average Faculty Salary Comparisons	8
Graph 20.	Full-time Staff Headcount by EEO Category	9
Graph 21.	Full-time Staff Headcount by EEO Category and Gender	9
Graph 22.	Full-time Staff Headcount by EEO Category and Ethnicity	9

Financial Data:

Graph 23.	Revenues	10
Graph 24.	Expenditures & Transfers	10
Graph 25.	State E&G Appropriations	11
Graph 26.	Student Financial Aid	13
Graph 27.	Average (Mean) Tuition and Fee Comparison	13

Financial Data: (cont.)

Graph 28.	Average (Mean) Tuition and Fees at Public Universities: 10 Most Populous States	14
Graph 29.	Average (Mean) Tuition and Fees at Public Universities: Max and Min Average Compared to Texas	14

Facilities Data:

Predicted vs. Actual Square Footage		
Graph 30.	Teaching Space	16
Graph 31.	Office Space	16
Graph 32.	Library Space	16
Graph 33.	Research Space	17
Graph 34.	Support Space	17
Graph 35.	Total Space	17

II. Tables**Financial Data:**

Table 1.	Revenues	10
Table 2.	Expenditures & Transfers	10
Table 3.	State E&G Appropriations	11
Table 4.	State Appropriations: General Revenue Per Capita	12
Table 5.	Student Financial Aid	13
Table 6.	Average (Mean) Tuition and Fee Comparison	13
Table 7.	Room Rates for Housing Survey Respondents	15

Facilities Data:

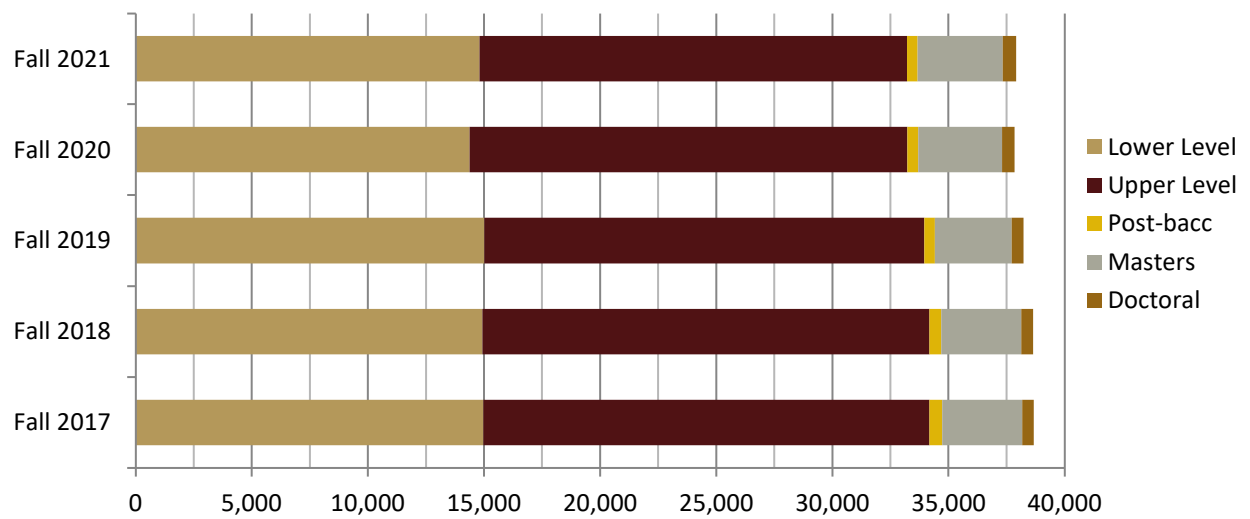
Table 8.	Construction Expenditures	18
Table 9.	Parking Space	18

III. Attachments

Attachment I.	Texas Public Universities: General Revenue Funds Per Semester Credit Hour	19
Attachment II.	Tuition and Fees for Texas Public Universities	20
Attachment III.	Tuition and Fees for Texas State & National Peers	21
Attachment IV.	Average Tuition and Fees at Public Universities by State	22
Attachment V.	Predicted vs. Actual Total E&G/FTSE for Texas Public Universities	23
Attachment VI.	Major Campus Construction	24

Student Population Data

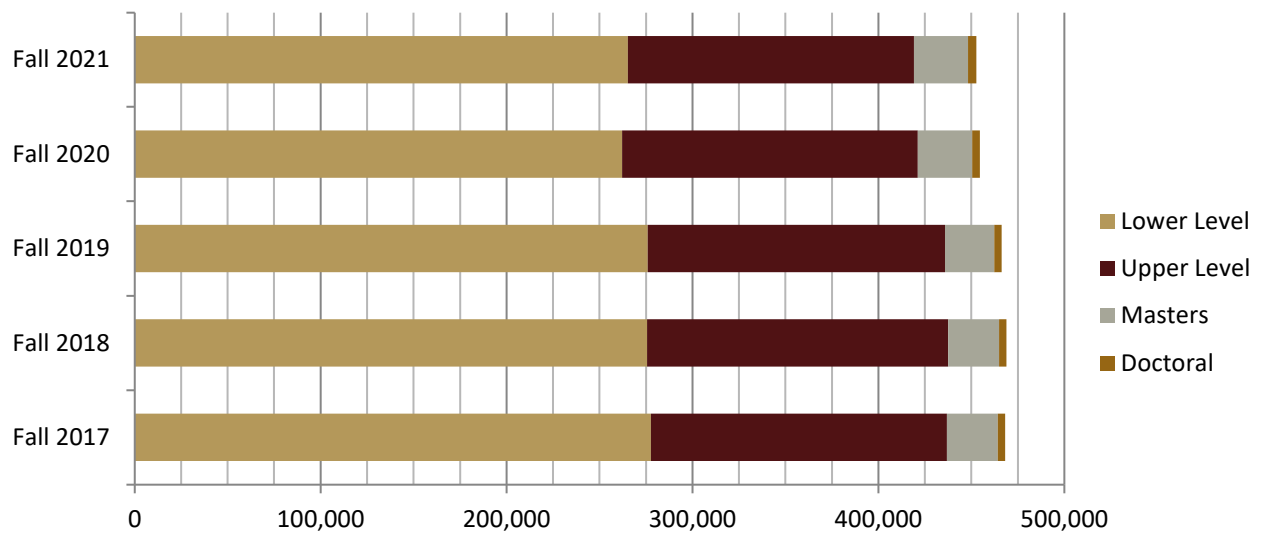
Student Enrollment by Level



Note: Doctoral consists of doctoral and special professional students.
Source: Preliminary Texas Higher Education Coordinating Board 001 report.

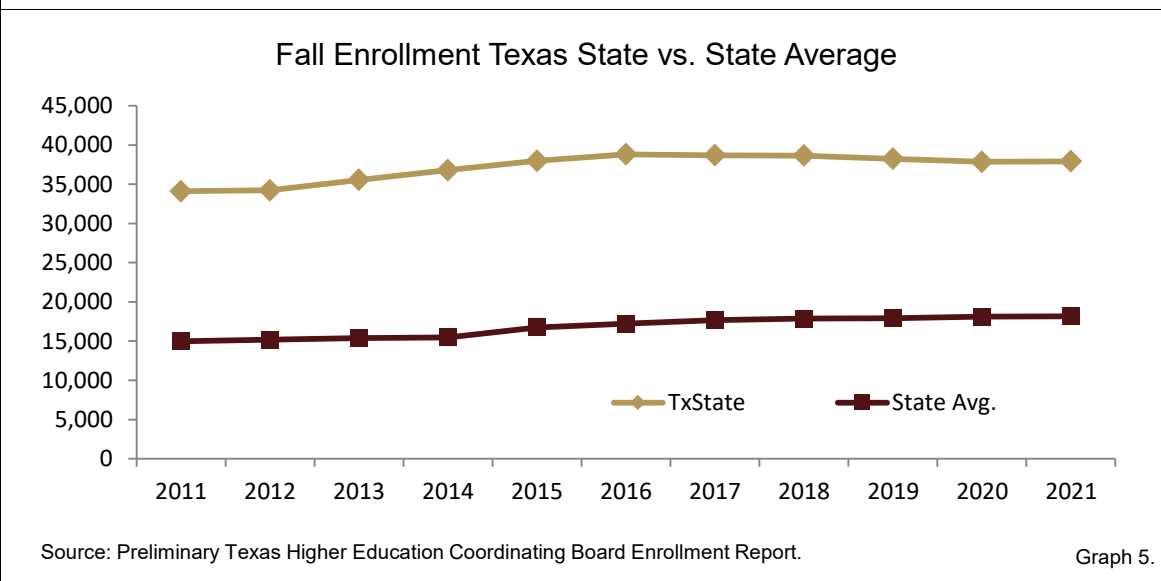
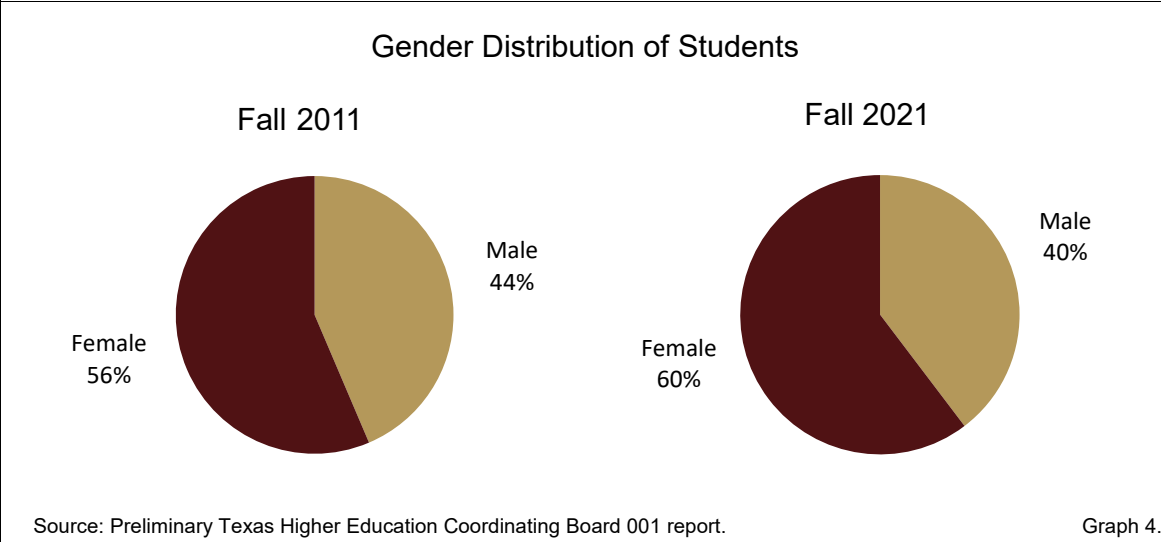
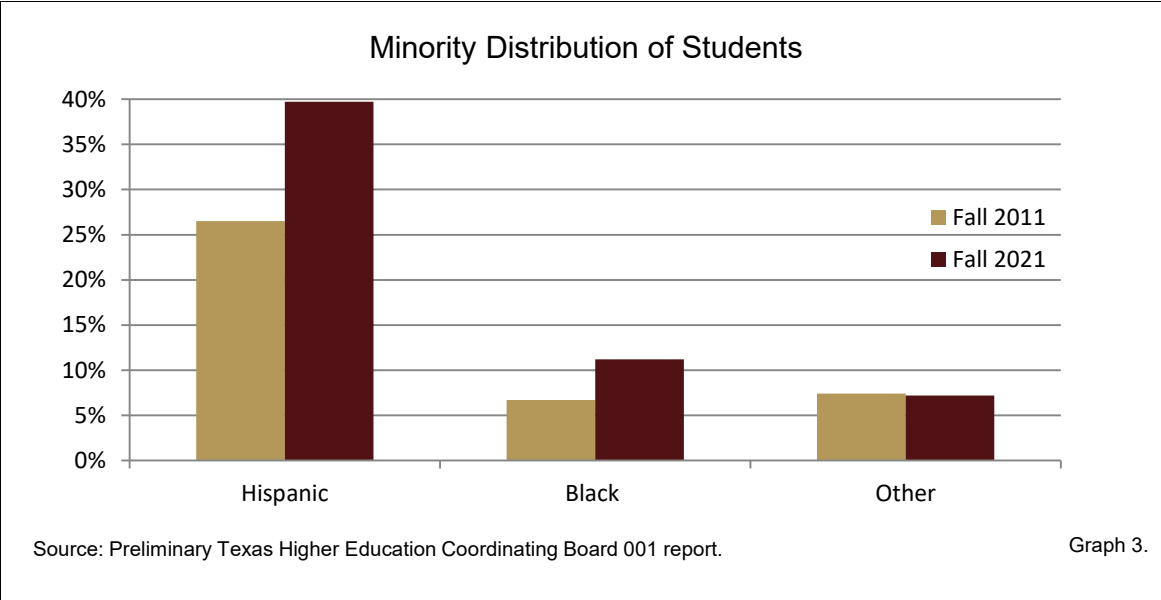
Graph 1.

Semester Credit Hours by Level

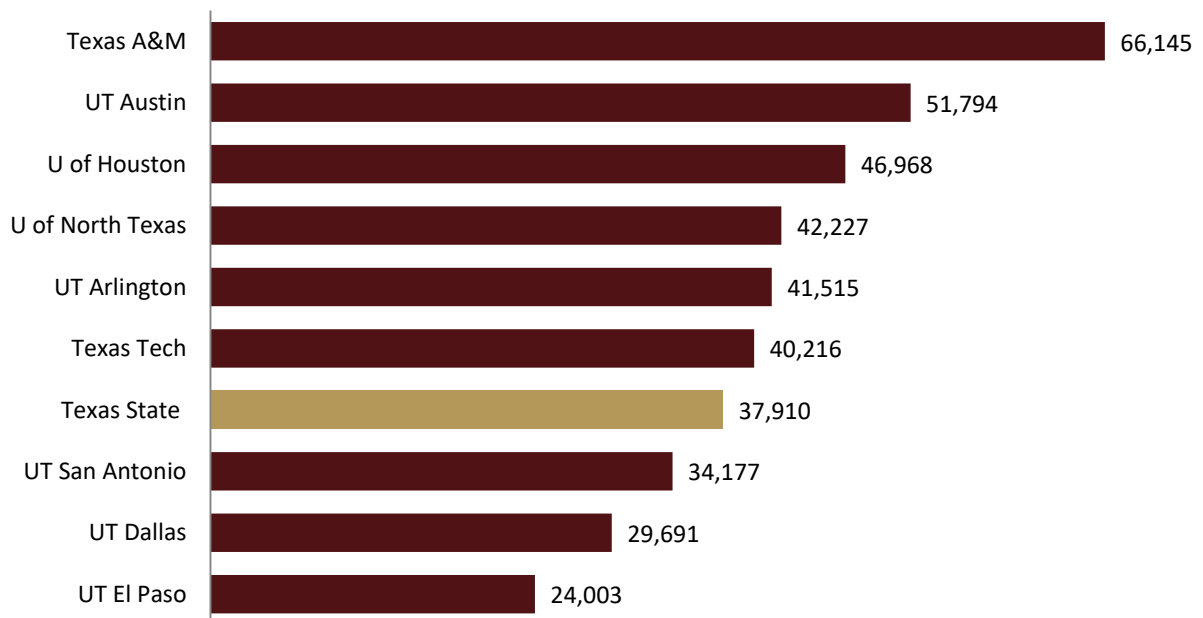


Note: Doctoral consists of doctoral and special professional students.
Source: Preliminary Texas Higher Education Coordinating Board 004 report.

Graph 2.



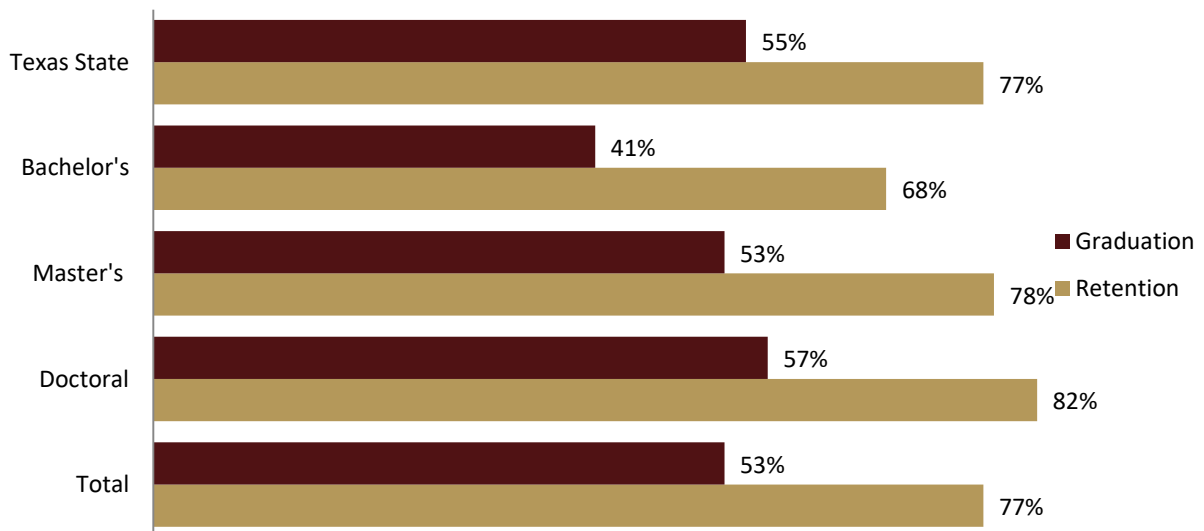
Fall 2021 Preliminary Enrollment Texas Research and Emerging Research Universities (R + ERU)



Source: Preliminary Texas Higher Education Coordinating Board (THECB) Texas Higher Education Enrollments

Graph 6.

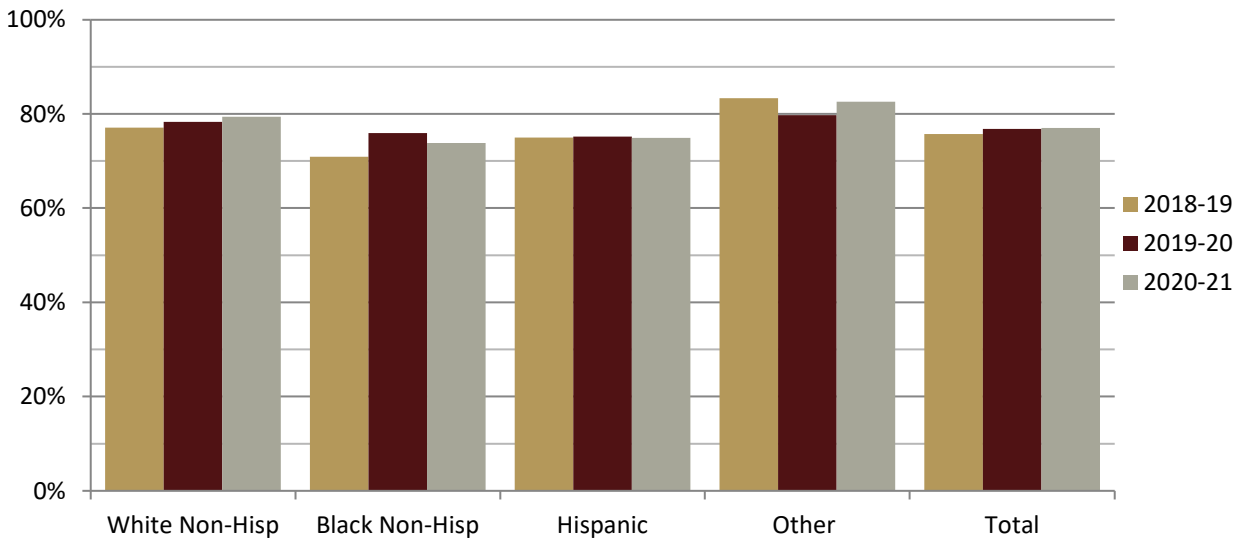
Median Retention & Graduation Rates of Public 4-Year Institutions by Carnegie Classification (First-Year Retention 2019-20 & Six-Year Graduation 2014-20)



Source: Integrated Postsecondary Data System (IPEDS), U.S. Department of Education

Graph 7.

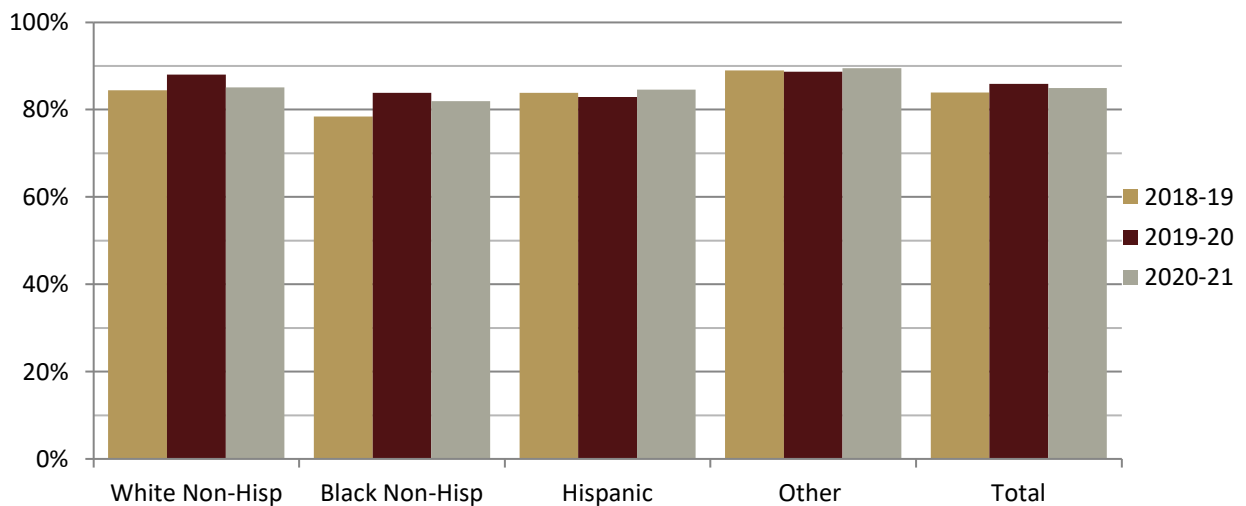
First-Year Full-time Freshmen Retention



Source: Preliminary Texas State Database (IPEDS Student Right-to-Know definition)

Graph 8.

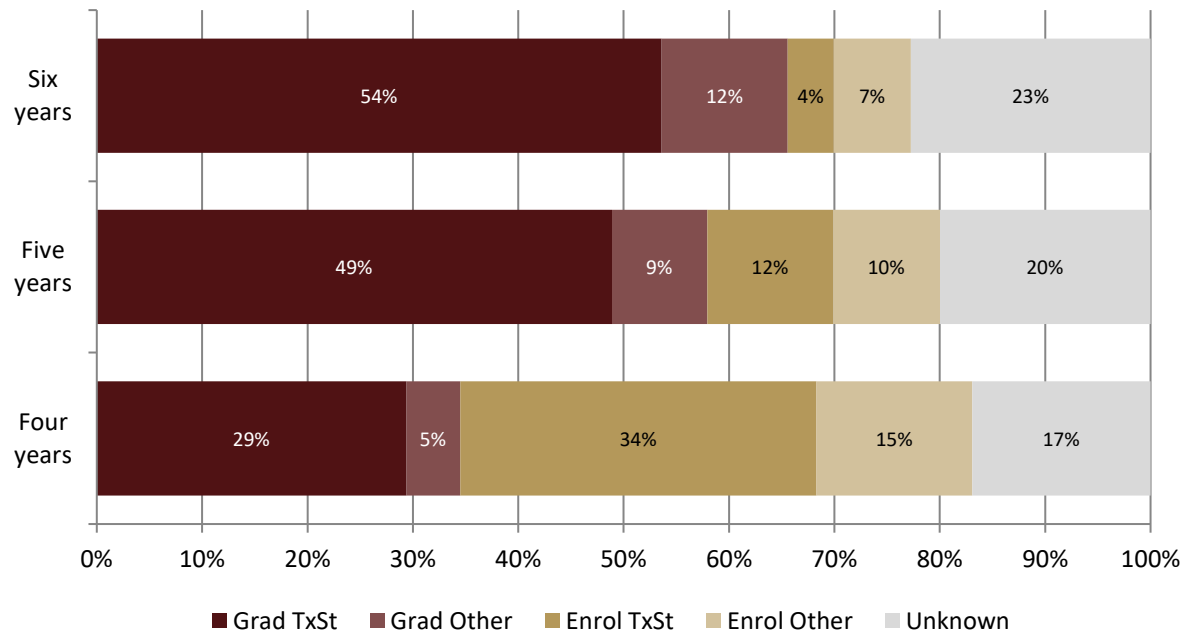
First-Year Full-time Transfer Retention (Students entering with 30+ hours)



Source: Preliminary Texas State Database (THECB Accountability System definition)

Graph 9.

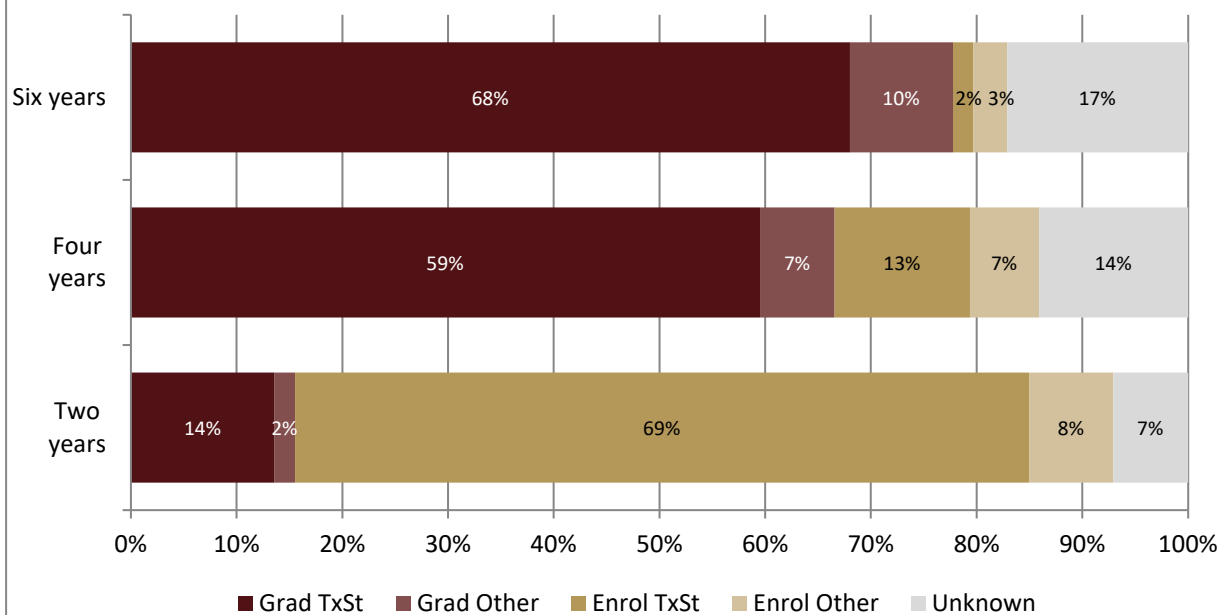
Full-time Freshmen Graduation & Success at 4, 5, 6 Years



Source: Student Achievement Measure (studentachievementmeasure.org), Fall 2013 Cohort

Graph 10.

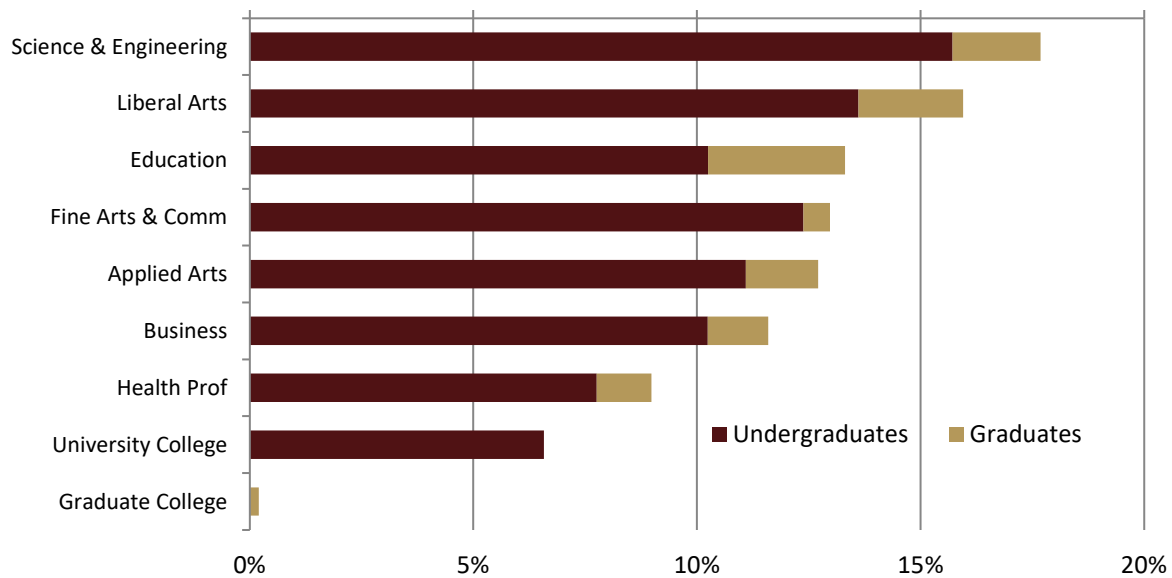
Full-time Transfer Graduation & Success at 2, 4, 6 Years



Source: Student Achievement Measure (studentachievementmeasure.org), Fall 2013 Cohort

Graph 11.

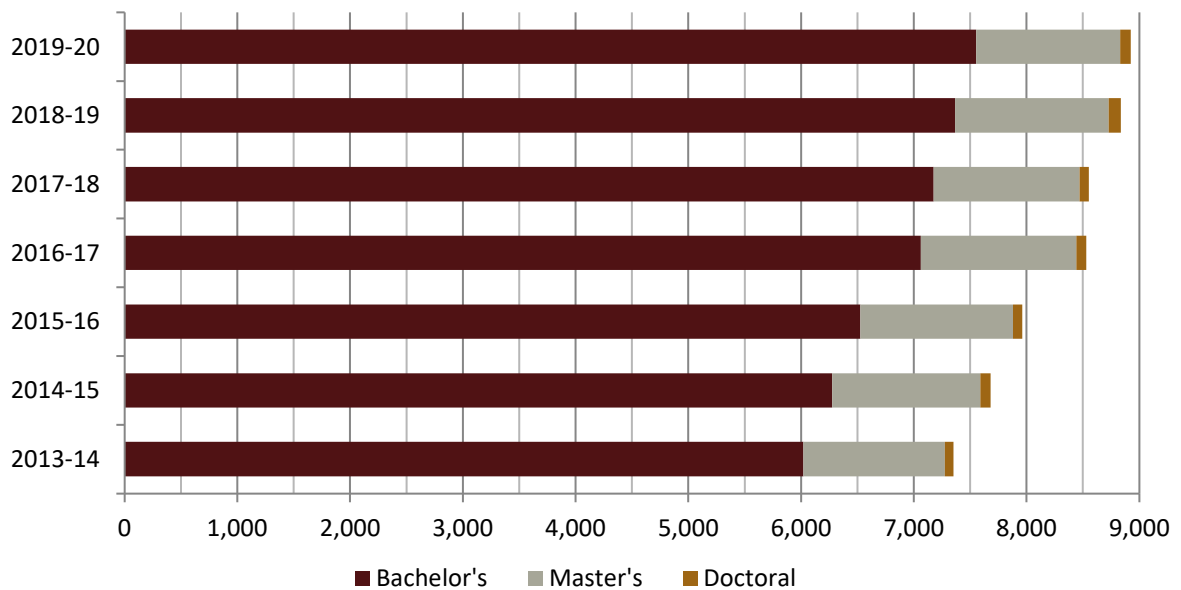
Fall 2021 Student Majors by College



Note: Graduates consist of post-baccalaureate, master's, special professional, and doctoral students
Source: Preliminary Texas Higher Education Coordinating Board 001 report

Graph 12.

Degrees Awarded by Fiscal Year

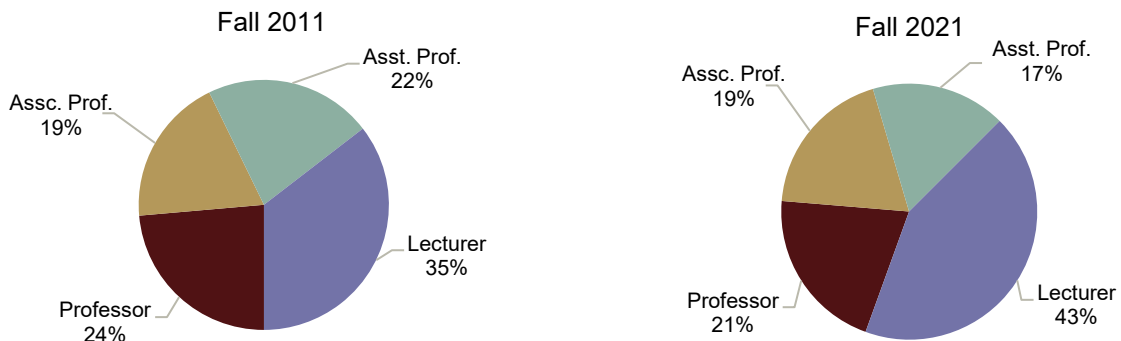


Note: Doctoral degrees include doctoral and special professional degrees
Source: Texas Higher Education Coordinating Board 009 report

Graph 13.

Faculty and Staff Data

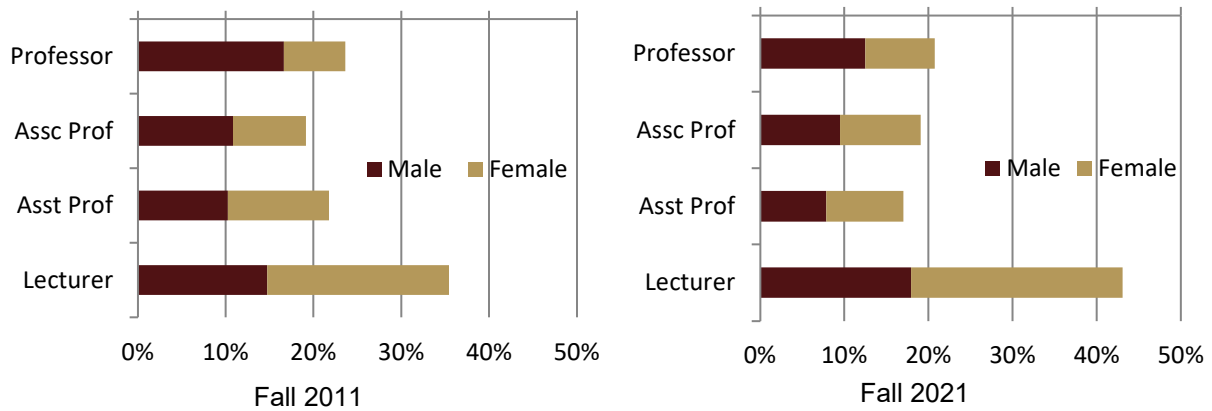
Full-time Faculty Headcount by Rank



Source: TXST Database. Employees with faculty FTE of 50%+ and total FTE of 100%. Includes tenured administrators.

Graph 14.

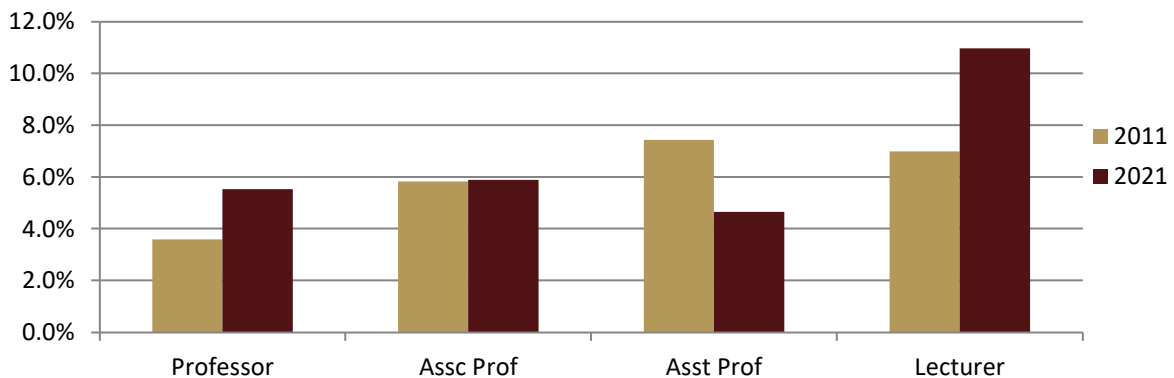
Full-time & Tenured Faculty Headcount by Rank and Gender



Source: TXST Database. Employees with faculty FTE of 50%+ and total FTE of 100%. Includes tenured administrators.

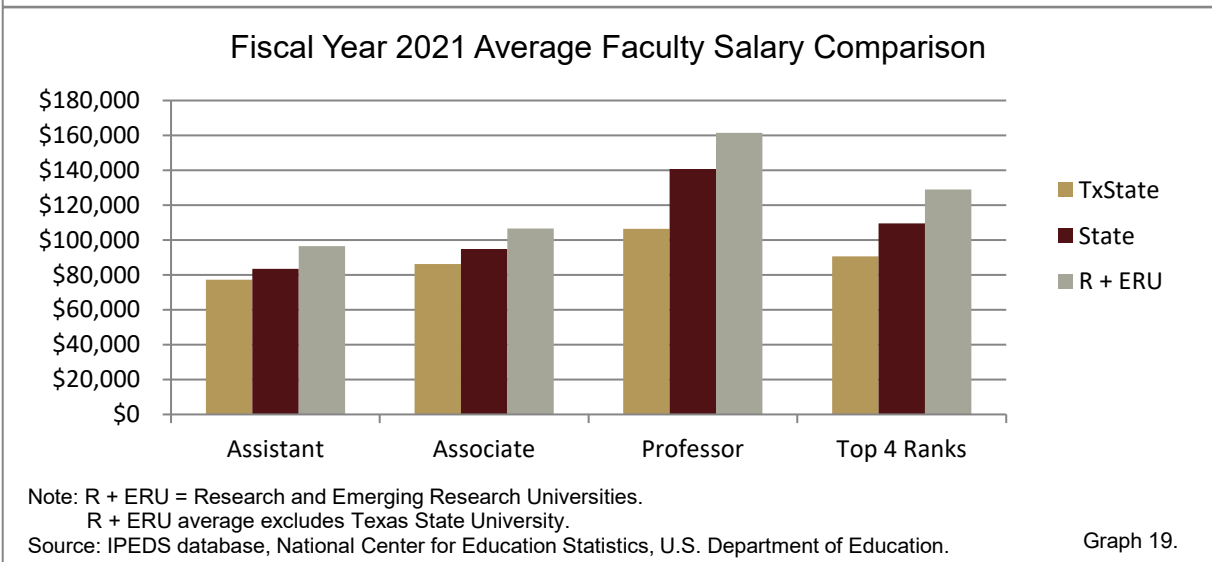
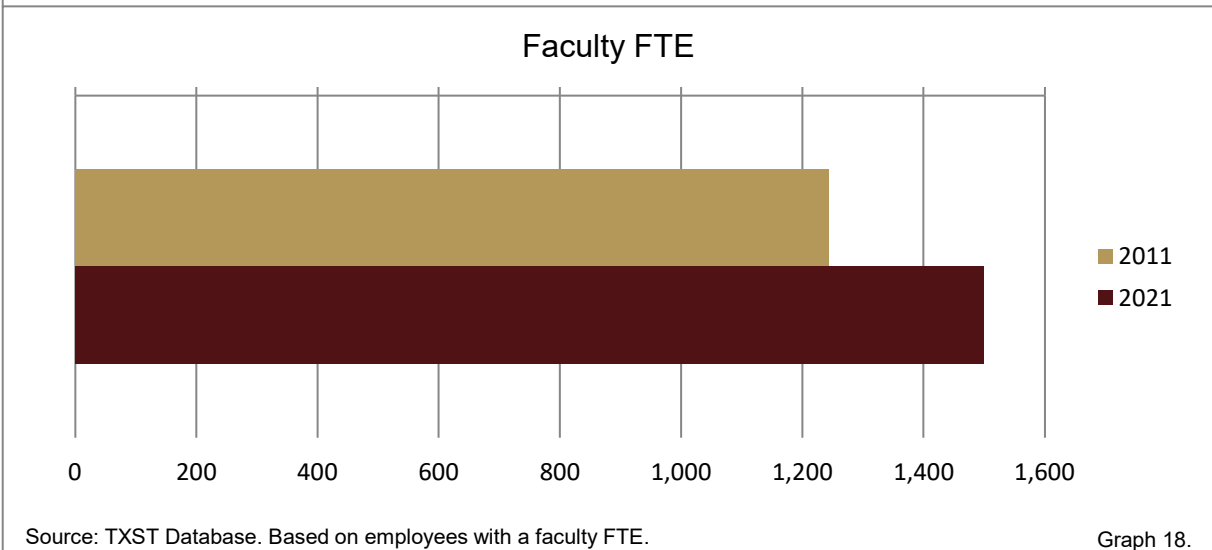
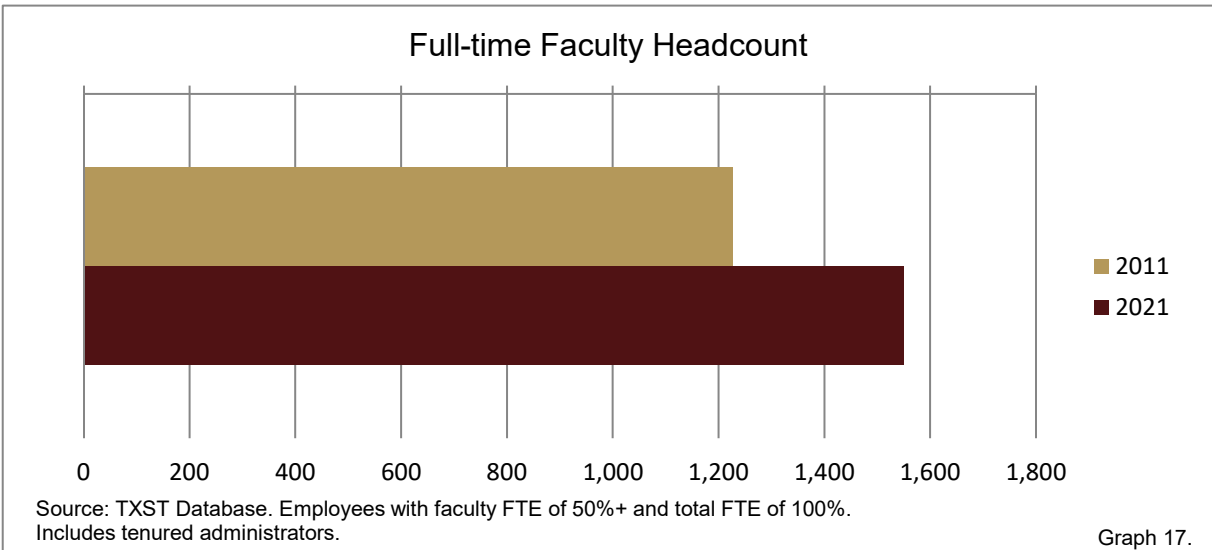
Graph 15.

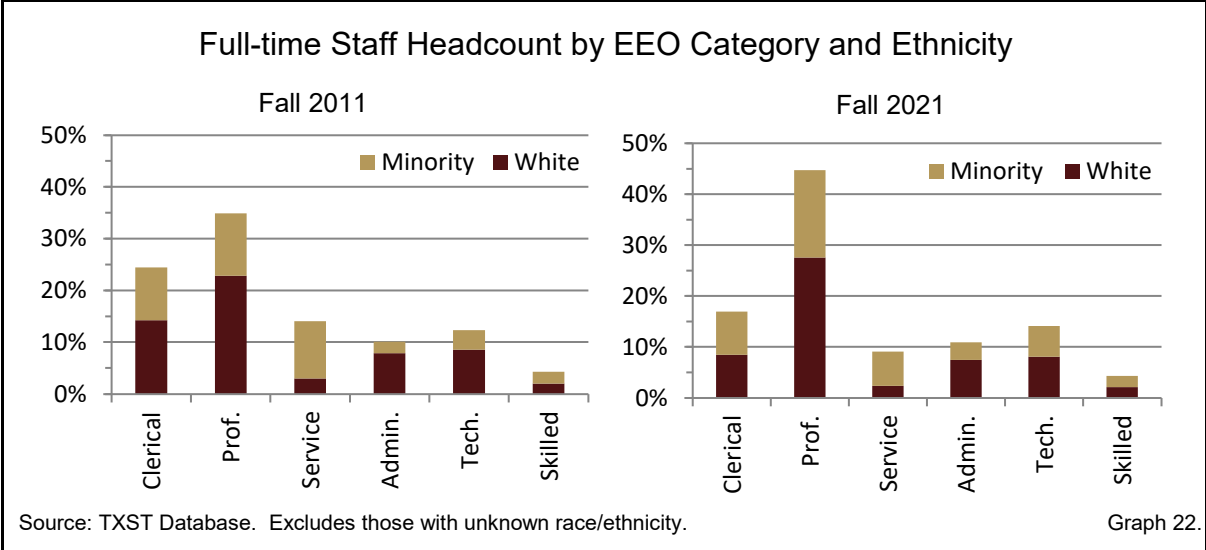
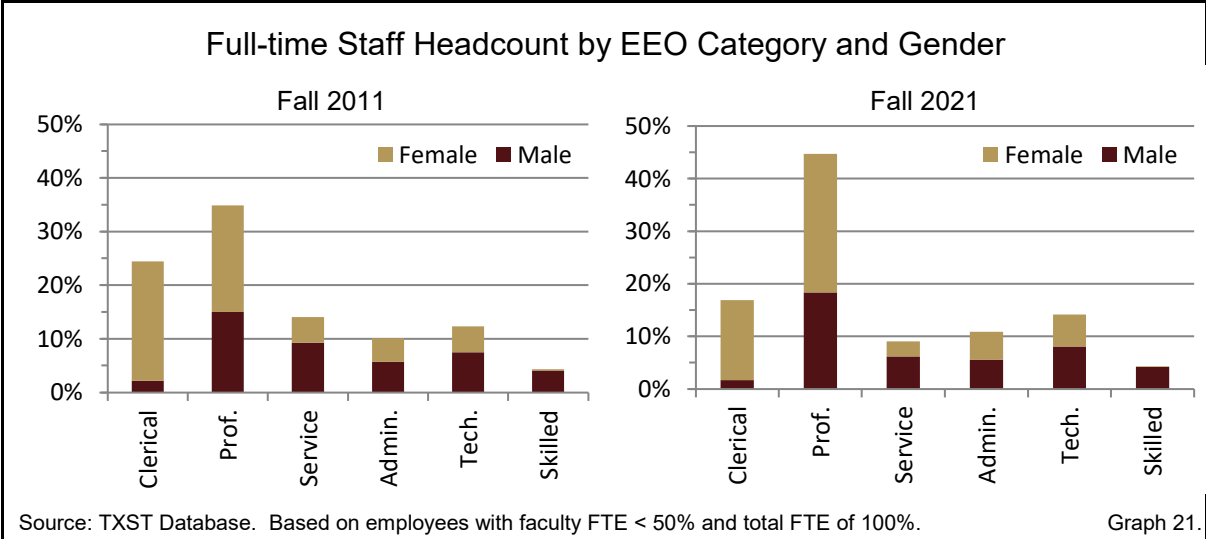
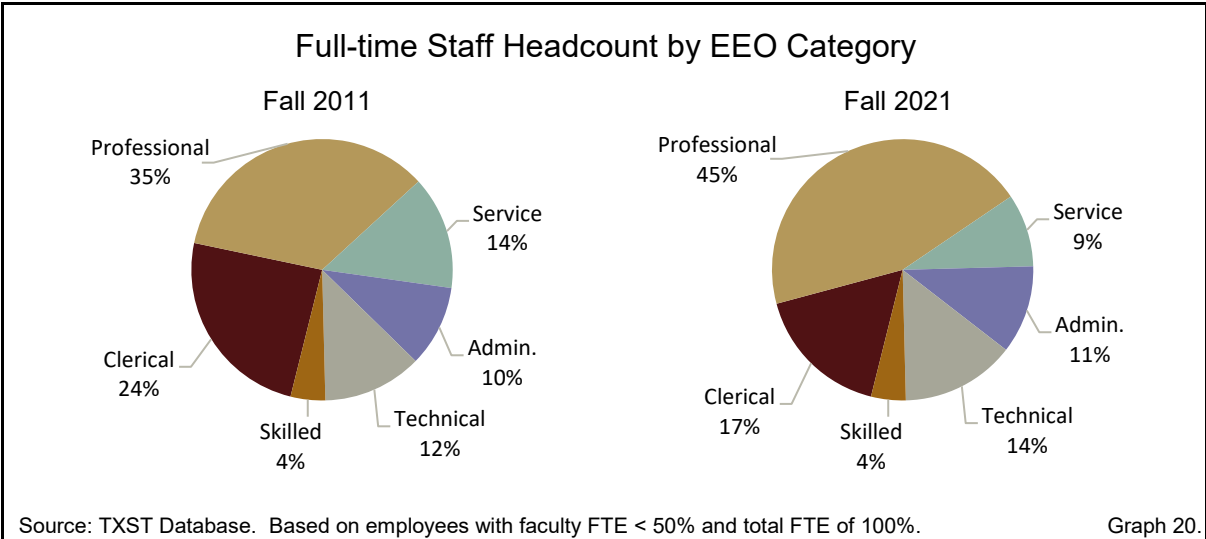
Minority Distribution of Full-time & Tenured Faculty Headcount



Source: TXST Database. Employees with faculty FTE of 50%+ and total FTE of 100%. Includes tenured administrators. Excludes faculty with unknown race/ethnicity.

Graph 16.





Financial Data

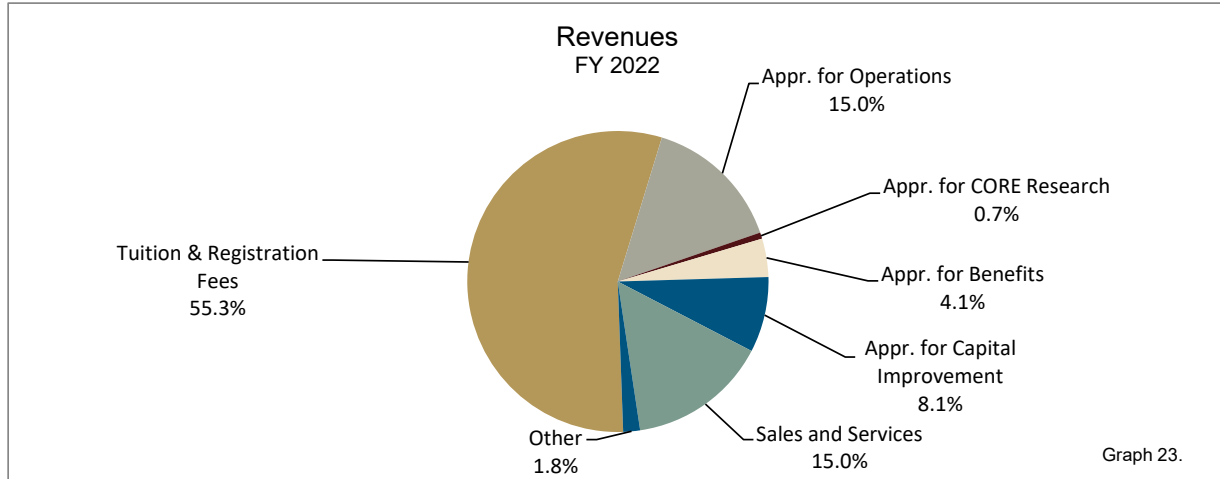


Table 1. Revenues

	FY 2021		FY 2022	
Tuition & Registration Fees	\$346,372,337	54.1%	\$375,088,384	55.3%
Appr. for Operations	\$94,878,615	14.8%	\$101,940,394	15.0%
Appr. for CORE Research	\$4,777,513	0.7%	\$4,579,081	0.7%
Appr. for Benefits	\$26,711,842	4.2%	\$27,942,760	4.1%
Appr. for Capital Improvement	\$54,383,958	8.5%	\$54,969,941	8.1%
Sales and Services	\$100,568,070	15.7%	\$101,805,378	15.0%
Other	\$13,114,412	2.0%	\$12,245,924	1.8%
TOTAL	\$640,806,747		\$678,571,862	

Source: Operating Budget.

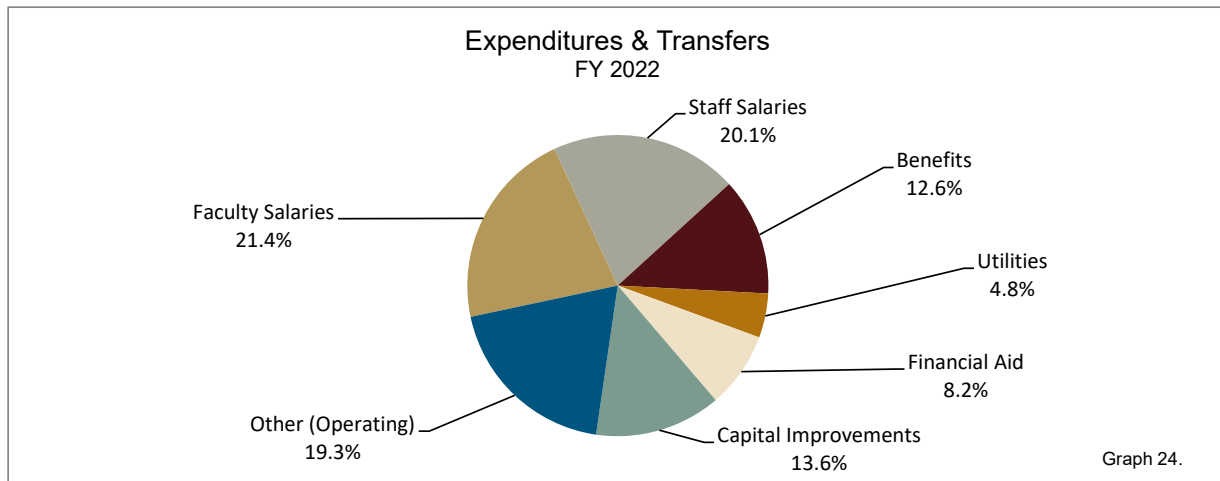


Table 2. Expenditures & Transfers

	FY 2021		FY 2022	
Faculty Salaries	\$135,830,029	21.2%	\$145,331,058	21.4%
Staff Salaries	\$130,271,097	20.3%	\$136,561,554	20.1%
Benefits	\$82,803,453	12.9%	\$85,659,160	12.6%
Utilities	\$31,899,005	5.0%	\$32,357,068	4.8%
Financial Aid	\$42,511,361	6.6%	\$55,428,130	8.2%
Capital Improvements	\$92,834,609	14.5%	\$92,026,137	13.6%
Other (Operating)	\$124,657,193	19.5%	\$131,208,755	19.3%
TOTAL	\$640,806,747.00		\$678,571,861.97	

Source: Operating Budget.

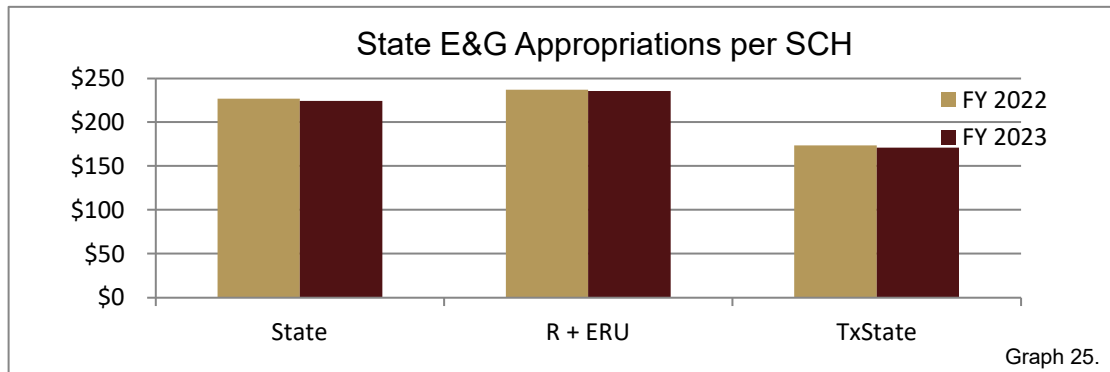


Table 3. State E&G Appropriations

	E & G Appropriations		Base Year SCH	Approp./ SCH
FY 2022				
State	\$	3,691,883,293	16,279,597	\$227
R + ERU	\$	2,211,895,260	9,337,829	\$237
TxState	\$	160,149,152	923,617	\$173
FY 2023				
State	\$	3,651,424,499	16,279,597	\$224
R + ERU	\$	2,197,732,663	9,337,829	\$235
TxState	\$	157,950,779	923,617	\$171

Note: R + ERU excludes Texas State University

Source: 87th Legislature, Regular Session, Text of Conference Committee Report

Table 4. State Appropriations: General Revenue Per Capita

	Rank Per Capita	FY 2021 Appropriations	1-Jul-20 Population	General Revent Per Capita
Alabama	11	\$ 1,818,933,163	4,921,532	\$ 370
Alaska	7	\$ 293,953,833	731,158	\$ 402
Arizona	48	\$ 958,019,800	7,421,401	\$ 129
Arkansas	15	\$ 992,064,504	3,030,522	\$ 327
California	8	\$ 15,036,459,819	39,368,078	\$ 382
Colorado	50	\$ 605,253,174	5,807,719	\$ 104
Connecticut	13	\$ 1,213,567,145	3,557,006	\$ 341
Delaware	33	\$ 252,761,600	986,809	\$ 256
Florida	31	\$ 5,666,721,679	21,733,312	\$ 261
Georgia	14	\$ 3,653,563,451	10,710,017	\$ 341
Hawaii	2	\$ 800,008,639	1,407,006	\$ 569
Idaho	22	\$ 533,089,200	1,826,913	\$ 292
Illinois*	9	\$ 4,727,133,922	12,587,530	\$ 376
Indiana	29	\$ 1,780,559,953	6,754,953	\$ 264
Iowa	28	\$ 844,446,037	3,163,561	\$ 267
Kansas	25	\$ 835,999,188	2,913,805	\$ 287
Kentucky	32	\$ 1,164,370,900	4,477,251	\$ 260
Louisiana	37	\$ 1,112,604,028	4,645,318	\$ 240
Maine	39	\$ 314,428,370	1,350,141	\$ 233
Maryland	12	\$ 2,156,413,474	6,055,802	\$ 356
Massachusetts	34	\$ 1,752,578,550	6,893,574	\$ 254
Michigan	43	\$ 1,999,566,600	9,966,555	\$ 201
Minnesota	20	\$ 1,709,306,000	5,657,342	\$ 302
Mississippi	16	\$ 962,993,443	2,966,786	\$ 325
Missouri	46	\$ 923,518,968	6,151,548	\$ 150
Montana	36	\$ 266,829,311	1,080,577	\$ 247
Nebraska	4	\$ 817,103,298	1,937,552	\$ 422
Nevada	45	\$ 576,049,879	3,138,259	\$ 184
New Hampshire	49	\$ 148,255,470	1,366,275	\$ 109
New Jersey	30	\$ 2,336,710,000	8,882,371	\$ 263
New Mexico	5	\$ 888,046,000	2,106,319	\$ 422
New York	19	\$ 6,029,448,066	19,336,776	\$ 312
North Carolina	6	\$ 4,374,689,662	10,600,823	\$ 413
North Dakota	3	\$ 379,613,257	765,309	\$ 496
Ohio	41	\$ 2,379,374,333	11,693,217	\$ 203
Oklahoma	40	\$ 825,414,742	3,980,783	\$ 207
Oregon	38	\$ 987,957,452	4,241,507	\$ 233
Pennsylvania	47	\$ 1,829,911,000	12,783,254	\$ 143
Rhode Island	44	\$ 206,717,996	1,057,125	\$ 196
South Carolina	35	\$ 1,298,482,508	5,218,040	\$ 249
South Dakota	23	\$ 258,864,361	892,717	\$ 290
Tennessee	18	\$ 2,186,458,446	6,886,834	\$ 317
Texas	26	\$ 8,056,984,035	29,360,759	\$ 274
Utah	10	\$ 1,212,585,600	3,249,879	\$ 373
Vermont	42	\$ 125,150,893	623,347	\$ 201
Virginia	24	\$ 2,475,376,047	8,590,563	\$ 288
Washington	17	\$ 2,475,329,000	7,693,612	\$ 322
West Virginia	21	\$ 528,096,960	1,784,787	\$ 296
Wisconsin	27	\$ 1,593,319,600	5,832,655	\$ 273
Wyoming	1	\$ 383,462,985	582,328	\$ 658
U.S. (excludes District of Columbia)		\$ 94,748,546,341	328,771,307	\$ 288

Source: Appropriations - "Grapevine" annual survey, Center for the Study of Education Policy, Illinois State University
Population - 2020 Population Estimate, U.S. Census Bureau

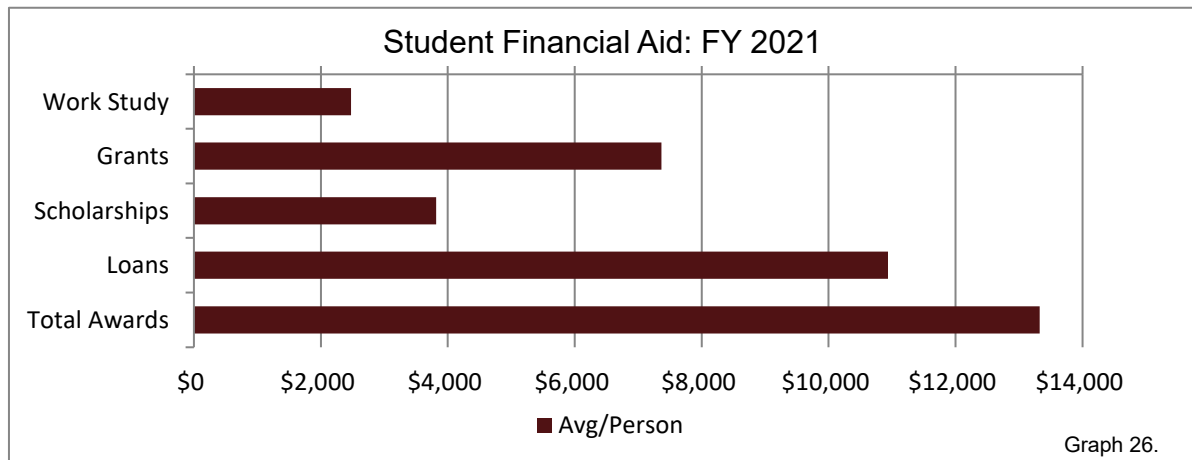


Table 5. Student Financial Aid: FY 2021

	Total Dollar Amount	Number of Unduplicated Recipients	Avg. Amount per Person
Work Study	\$1,597,668	645	\$2,477
Grants	\$118,805,970	16,130	\$7,366
Scholarships	\$28,669,487	7,509	\$3,818
Loans	\$211,274,682	19,317	\$10,937
Total Awards	\$360,347,807	27,039	\$13,327
% Change (FY 2019 to FY 2020)			
	-0.8%	-0.7%	-0.1%

Source: Texas State Office of Financial Aid and Scholarships

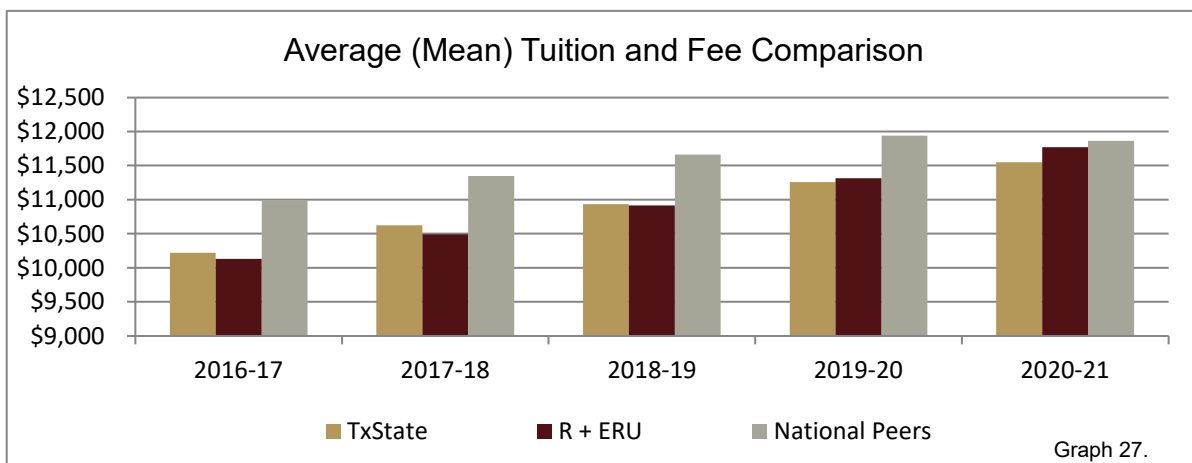


Table 6. Average (Mean) Tuition and Fee Comparison

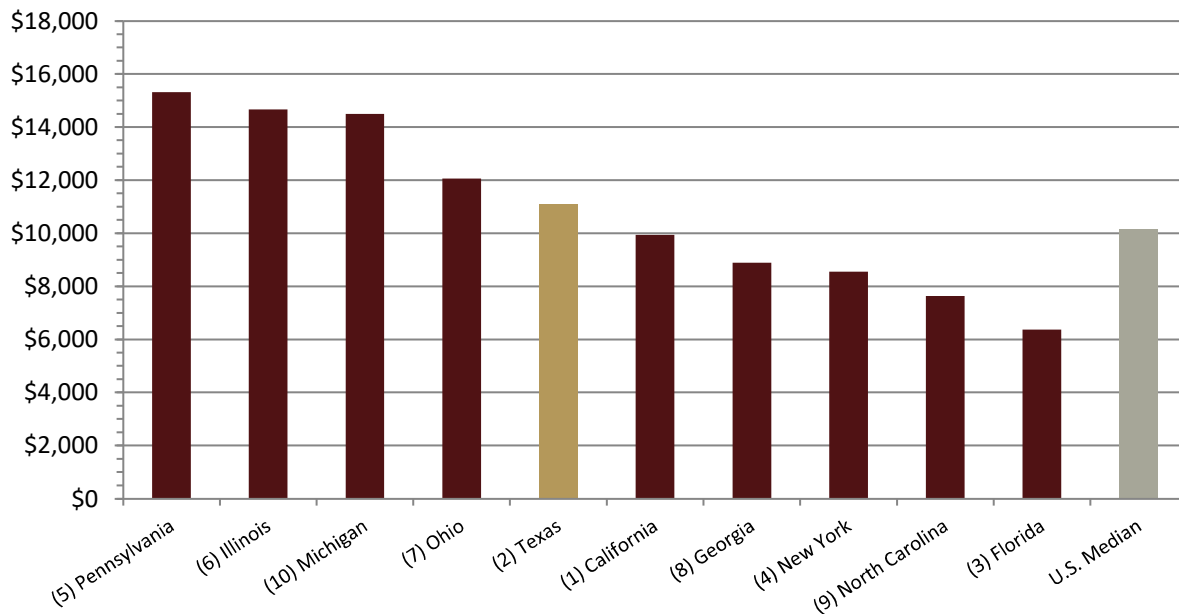
	2016-17	2017-18	2018-19	2019-20	2020-21
TxState	\$10,218	\$10,622	\$10,934	\$11,258	\$11,550
R + ERU	\$10,130	\$10,493	\$10,916	\$11,315	\$11,767
National Peers	\$10,988	\$11,345	\$11,662	\$11,937	\$11,865

Note: See Attachment III for National Peers. R + ERU excludes Texas State University.

Source: Chronicle of Higher Education web site (see Attachment III) used for National Peers data.

Texas State and R + ERU values from THECB Accountability System.

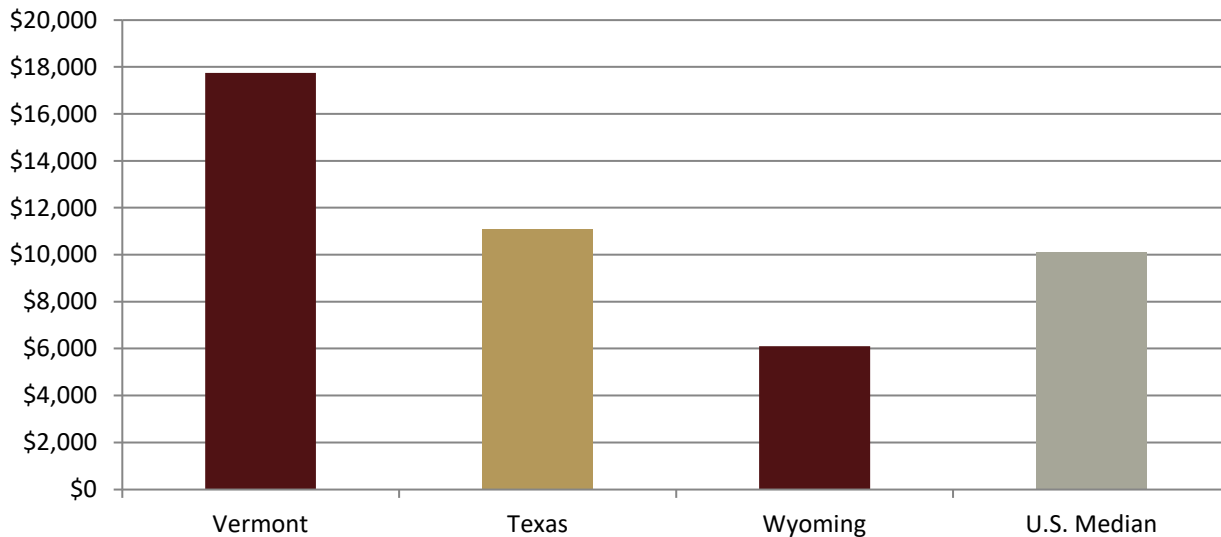
FY 2021 Average (Mean) Tuition and Fees at Public Universities:
10 Most Populous States



Source: 2021 Trends in College Pricing, College Board (see Attachment IV).

Graph 28.

FY 2021 Average (Mean) Tuition and Fees at Public Universities:
Maximum and Minimum Average Compared to Texas



Source: 2021 Trends in College Pricing, College Board (see Attachment IV).

Graph 29.

Table 7. Fall 2021 Room Rates
at Research and Emerging Research Universities

University	Room Type*		
	Private Bath	Suite Bath	Community Bath
Univ. of Texas at Austin**	\$6,638	\$4,877	\$4,236
Univ. of Houston	\$5,141	\$4,073	\$2,771
Univ. of Texas at Dallas	\$3,920	\$3,700	n/a
Univ. of Texas at San Antonio	\$4,817	\$3,983	\$3,144
Texas A&M University	\$4,571	\$3,708	\$3,111
Texas Tech	\$3,925	\$3,350	\$2,338
Univ. of North Texas	\$3,350	\$3,005	\$3,005
Univ. of Texas at Arlington	\$3,569	\$3,025	n/a
Univ. of Texas at El Paso	\$2,848	\$2,509	n/a
Texas State University	\$4,918	\$4,338	\$3,810
Texas State Rank (High to Low)	3 of 10	2 of 10	2 of 7
Average	\$4,370	\$3,657	\$3,202

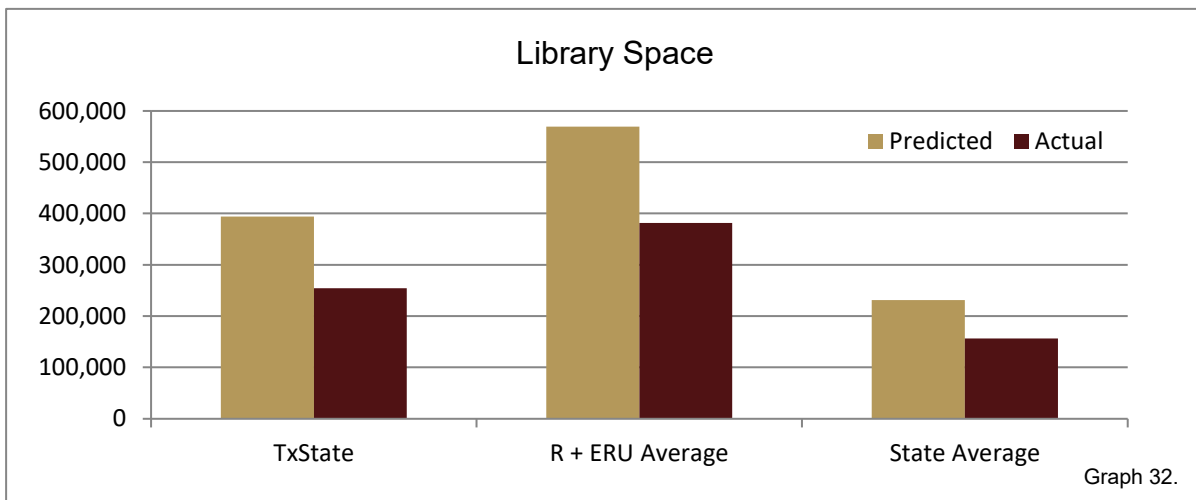
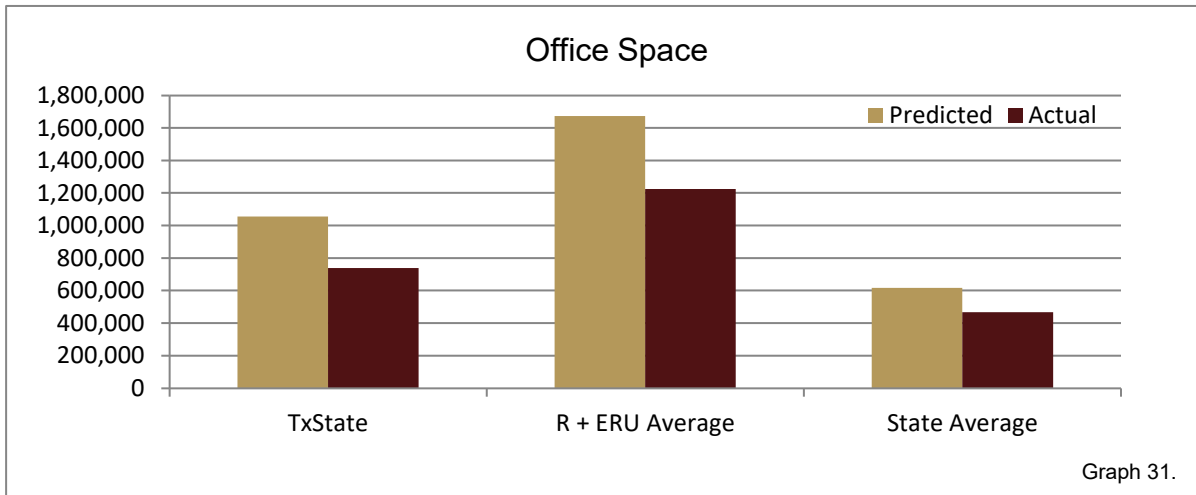
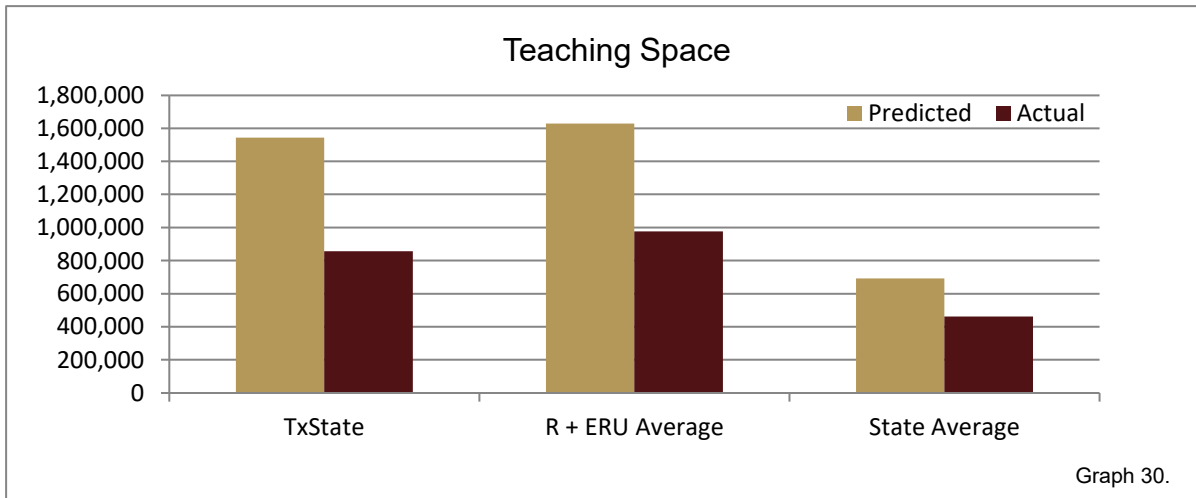
Source: Residence Life web pages of reported institutions

* Median rate is provided

** 1/3 rd of UT Austin's rate is removed to separate board plan costs.

Facilities Data

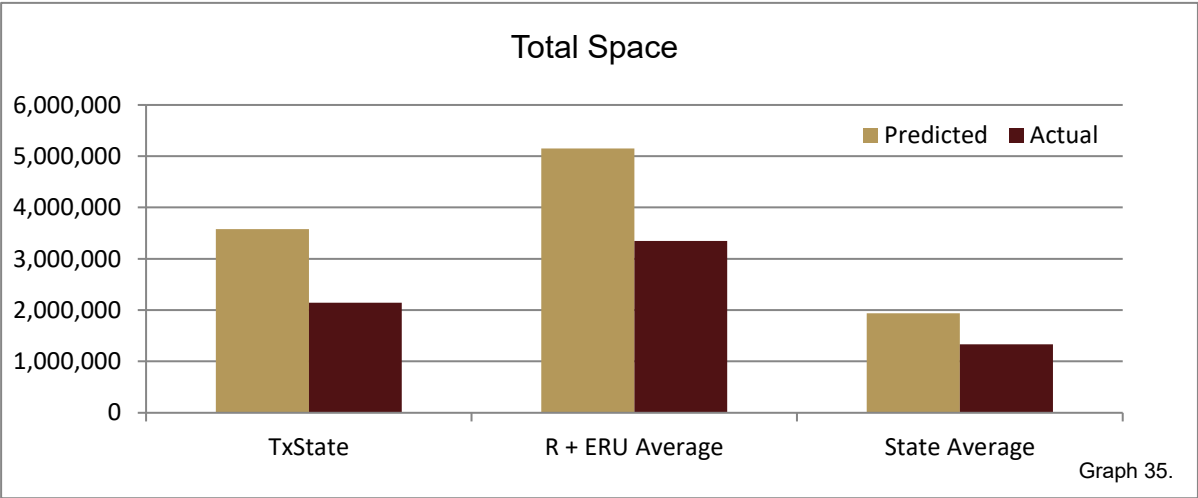
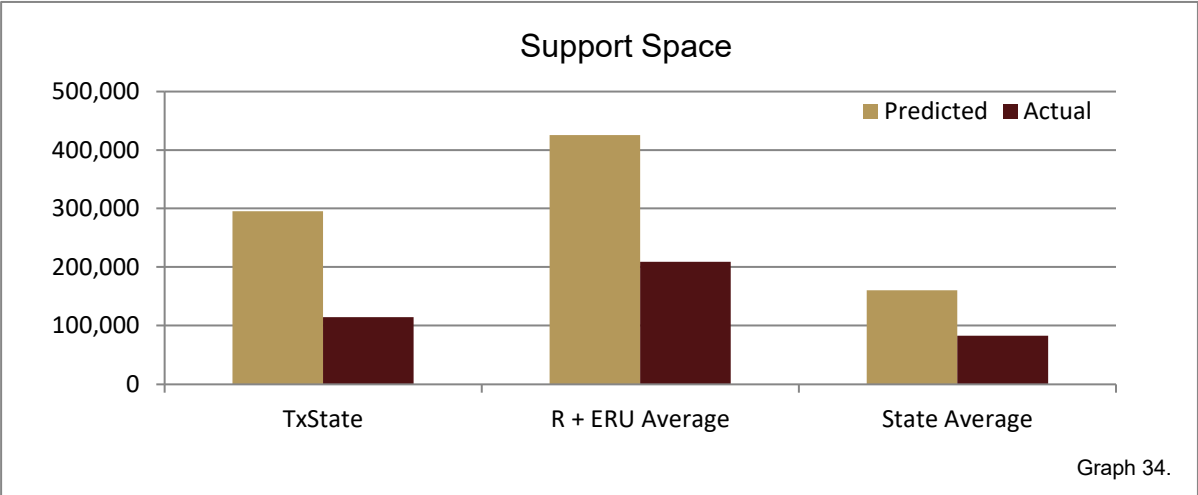
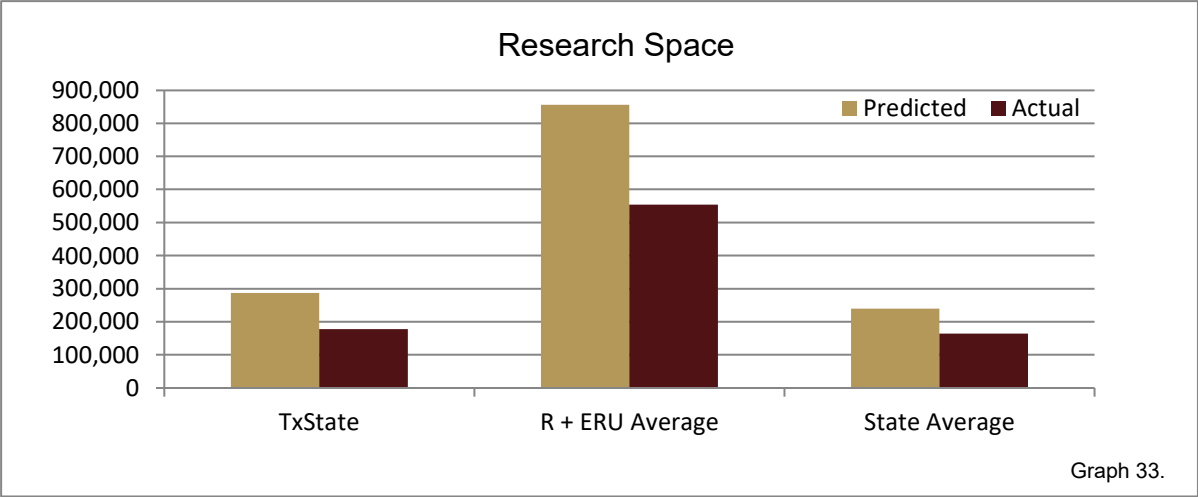
Fall 2020 Predicted vs. Actual Square Footage



Note: Actual sqft. include E&G CB approved not on-line sqft. R + ERU excludes Texas State University.

Source: Texas Higher Education Coordinating Board - Academic Space Projection Model.

Fall 2020 Predicted vs. Actual Square Footage (Cont'd)



Note: Actual sqft. include E&G CB approved not on-line sqft. R + ERU excludes Texas State University.
Source: Texas Higher Education Coordinating Board - Academic Space Projection Model.

Table 8. Construction Expenditures

	Total Cost
Completed Construction 2010 to Present	\$ 947,169,909
Construction in Progress	\$ 573,565,610
Total Cost	\$ 1,520,735,519

Source: Texas State Office of Planning, Space Management, and Real Estate
(see Attachment VI), February 2020.

Table 9. Parking Space

Parking Area	Number of Spaces	
	San Marcos	Round Rock
Apartments	651	0
Car Pool	65	0
Commuter/Perimeter	4,158	934
Faculty/Staff	2,652	78
Handicap	459	30
Motorcycle	79	4
Pay Garages	728	0
Reserved	230	0
Resident	3,344	0
Resident Hall Director	26	0
Service Vehicle	42	0
Service/Delivery	31	5
Visitor	37	7
Special Event	0	0
Total available spaces:	12,502	1,058

Note: 40 Spaces/100 Students is a standard measure of "adequate parking"

This computes to 15,164 spaces based on Fall 2021 student enrollment of 37,910

Source: Texas State Transportation Services--Parking Services, October 2021

Attachments

Attachment I

Texas Public Universities: General Revenue Funds Per Semester Credit Hour*

University	Base Year SCH	Fiscal Year 2021			
		Formula Funding General Revenue	General Rev./SCH	Total General Revenue	General Rev./SCH
Angelo State	218,381	\$17,780,811	\$ 81	\$26,858,437	\$123
Lamar	361,613	\$37,529,012	\$ 104	\$49,845,579	\$138
Midwestern State	127,509	\$11,183,473	\$ 88	\$18,804,845	\$147
Prairie View A&M	239,810	\$14,910,516	\$ 62	\$43,291,820	\$181
S.F. Austin State	305,417	\$26,673,711	\$ 87	\$36,028,123	\$118
Sam Houston State	516,108	\$45,507,484	\$ 88	\$53,483,171	\$104
Sul Ross - Rio Grande	16,096	\$1,474,879	\$ 92	\$4,726,980	\$294
Sul Ross State	33,291	\$3,863,869	\$ 116	\$9,088,850	\$273
Tarleton State	333,832	\$29,999,988	\$ 90	\$44,546,893	\$133
Texas A&M	1,691,160	\$254,718,567	\$ 151	\$331,747,907	\$196
Texas A&M - Central Texas	48,105	\$5,143,203	\$ 107	\$17,038,238	\$354
Texas A&M - Commerce	279,694	\$33,192,366	\$ 119	\$41,080,269	\$147
Texas A&M - Corpus Christi	261,411	\$27,293,857	\$ 104	\$48,825,823	\$187
Texas A&M - Galveston	51,587	\$9,688,472	\$ 188	\$20,816,814	\$404
Texas A&M - Kingsville	163,926	\$16,543,090	\$ 101	\$35,404,047	\$216
Texas A&M - San Antonio	143,137	\$11,425,264	\$ 80	\$29,606,273	\$207
Texas A&M - Texarkana	49,225	\$4,362,998	\$ 89	\$24,285,437	\$493
Texas A&M International	211,222	\$17,952,230	\$ 85	\$31,355,667	\$148
Texas Southern	182,721	\$19,140,064	\$ 105	\$49,133,972	\$269
Texas Tech	1,032,311	\$127,352,358	\$ 123	\$168,566,168	\$163
Texas Woman's	355,870	\$45,425,505	\$ 128	\$64,098,235	\$180
Univ. of Houston	1,184,586	\$131,389,673	\$ 111	\$165,437,842	\$140
Univ. of Houston - Clear Lake	192,733	\$21,483,593	\$ 111	\$29,870,008	\$155
Univ. of Houston - Downtown	329,275	\$22,093,009	\$ 67	\$24,201,103	\$73
Univ. of Houston - Victoria	103,275	\$9,378,065	\$ 91	\$14,632,011	\$142
Univ. of North Texas	1,001,636	\$96,183,614	\$ 96	\$115,853,631	\$116
Univ. of North Texas - Dallas	99,429	\$9,946,534	\$ 100	\$25,370,805	\$255
Univ. of Texas - Arlington	982,240	\$99,606,987	\$ 101	\$124,013,539	\$126
Univ. of Texas - Austin	1,346,432	\$191,765,291	\$ 142	\$300,253,796	\$223
Univ. of Texas - Dallas	693,505	\$86,759,812	\$ 125	\$106,666,141	\$154
Univ. of Texas - El Paso	575,609	\$60,163,663	\$ 105	\$86,133,880	\$150
Univ. of Texas - Perm. Basin	121,676	\$9,368,719	\$ 77	\$32,298,665	\$265
Univ. of Texas - Rio Grande Valley	829,796	\$71,953,482	\$ 87	\$102,085,124	\$123
Univ. of Texas - San Antonio	830,350	\$88,161,320	\$ 106	\$121,035,743	\$146
Univ. of Texas - Tyler	218,792	\$21,600,590	\$ 99	\$35,506,806	\$162
West Texas A&M	224,220	\$21,038,252	\$ 94	\$31,674,823	\$141
TEXAS STATE	923,617	\$79,531,298	\$ 86	\$111,549,325	\$121
R + ERU TOTAL	9,337,829	\$1,136,101,285	\$ 122	\$1,519,708,647	\$163
TEXAS TOTAL	16,279,597	\$1,781,585,619	\$ 109	\$2,575,216,790	\$158

Note: Total General Revenue includes special items and total revenue bond funding

R + ERU excludes Texas State University

* Source: 87th Legislature, Regular Session, Text of Conference Committee Report

THECB Accountability System - Base Year SCH (Figures are preliminary and pending finalization of H.B. 1)

Attachment II

Tuition and Fees for 30 Semester Credit Hours at Texas Public Universities

University	2016-17	2017-18	2018-19	2019-20	2020-21
Angelo State	\$ 8,038	\$ 8,216	\$ 8,488	\$ 8,722	\$ 9,010
Lamar	\$ 9,720	\$ 10,090	\$ 10,190	\$ 10,342	\$ 10,462
Midwestern State	\$ 8,726	\$ 9,024	\$ 9,590	\$ 9,634	\$ 9,954
Prairie View A&M	\$ 9,692	\$ 9,960	\$ 10,534	\$ 10,328	\$ 10,676
S.F. Austin	\$ 9,618	\$ 9,620	\$ 10,286	\$ 11,030	\$ 10,704
Sam Houston State	\$ 10,370	\$ 9,902	\$ 10,194	\$ 10,496	\$ 10,806
Sul Ross State	\$ 7,848	\$ 8,102	\$ 8,340	\$ 8,586	\$ 8,808
Tarleton State	\$ 7,720	\$ 9,162	\$ 9,420	\$ 9,708	\$ 10,312
Texas A&M	\$ 10,450	\$ 10,834	\$ 11,326	\$ 11,732	\$ 12,098
Texas A&M - Central Texas	\$ 5,902	\$ 6,276	\$ 6,566	\$ 6,858	\$ 6,986
Texas A&M - Commerce	\$ 7,750	\$ 8,436	\$ 8,748	\$ 8,958	\$ 9,820
Texas A&M - Corpus Christi	\$ 8,778	\$ 9,066	\$ 9,490	\$ 9,838	\$ 10,142
Texas A&M - Galveston	\$ 10,026	\$ 10,286	\$ 11,088	\$ 11,438	\$ 10,118
Texas A&M - International	\$ 8,172	\$ 8,320	\$ 8,638	\$ 8,846	\$ 9,254
Texas A&M - Kingsville	\$ 7,694	\$ 7,942	\$ 8,284	\$ 8,478	\$ 8,914
Texas A&M - San Antonio	\$ 8,258	\$ 8,458	\$ 8,712	\$ 8,786	\$ 8,900
Texas A&M - Texarkana	\$ 7,660	\$ 7,790	\$ 8,248	\$ 8,474	\$ 8,722
Texas Southern	\$ 9,000	\$ 9,174	\$ 9,174	\$ 9,174	\$ 9,174
Texas Tech	\$ 10,136	\$ 10,382	\$ 10,622	\$ 10,946	\$ 11,234
Texas Woman's	\$ 8,988	\$ 9,296	\$ 9,578	\$ 9,846	\$ 10,158
Univ. of Houston	\$ 10,992	\$ 11,154	\$ 11,502	\$ 12,020	\$ 12,386
Univ. of Houston - Clear Lake	\$ 7,930	\$ 8,026	\$ 8,376	\$ 8,780	\$ 9,314
Univ. of Houston - Downtown	\$ 7,368	\$ 7,648	\$ 7,952	\$ 8,340	\$ 8,686
Univ. of Houston - Victoria	\$ 7,370	\$ 7,626	\$ 7,968	\$ 8,328	\$ 8,544
Univ. of North Texas	\$ 11,032	\$ 11,368	\$ 11,718	\$ 11,838	\$ 11,952
Univ. of North Texas - Dallas	\$ 7,848	\$ 7,848	\$ 9,140	\$ 9,140	\$ 9,518
Univ. of Texas - Arlington	\$ 9,616	\$ 9,952	\$ 10,496	\$ 11,040	\$ 11,376
Univ. of Texas - Austin	\$ 10,092	\$ 10,398	\$ 10,610	\$ 10,824	\$ 11,448
Univ. of Texas - Rio Grande Valley	\$ 7,080	\$ 7,268	\$ 7,436	\$ 7,706	\$ 8,090
Univ. of Texas - Dallas	\$ 11,806	\$ 12,528	\$ 13,488	\$ 13,910	\$ 15,114
Univ. of Texas - El Paso	\$ 7,586	\$ 7,928	\$ 8,598	\$ 9,364	\$ 9,538
Univ. of Texas - Perm. Basin	\$ 7,030	\$ 7,030	\$ 7,802	\$ 8,172	\$ 8,686
Univ. of Texas - San Antonio	\$ 9,460	\$ 9,892	\$ 9,882	\$ 10,160	\$ 10,760
Univ. of Texas - Tyler	\$ 7,312	\$ 7,552	\$ 7,822	\$ 8,512	\$ 8,982
West Texas A&M	\$ 8,000	\$ 8,142	\$ 8,500	\$ 8,704	\$ 9,030
TEXAS STATE	\$ 10,218	\$ 10,622	\$ 10,934	\$ 11,258	\$ 11,550
R + ERU AVERAGE	\$ 10,130	\$ 10,493	\$ 10,916	\$ 11,315	\$ 11,767
TEXAS AVERAGE	\$ 8,758	\$ 9,037	\$ 9,437	\$ 9,731	\$ 10,034
U.S. MEDIAN	\$ 8,805	\$ 9,142	\$ 9,306	\$ 9,306	\$ 10,132

Note: R + ERU excludes Texas State University. U.S. Median excludes District of Columbia

Source: Accountability System, Texas Higher Education Coordinating Board and The College Board.

Attachment III

2020-2021 Tuition and Fees for 30 Semester Credit Hours at Texas State University and National Peers

University	In-State Tuition	Out-of-State Tuition
Ball State University	\$ 10,020	\$ 26,800
Bowling Green University	\$ 12,127	\$ 20,116
George Mason University	\$ 12,564	\$ 36,024
Illinois State University	\$ 14,562	\$ 26,086
Kent State University	\$ 11,588	\$ 20,464
Northern Arizona University	\$ 11,896	\$ 26,642
Northern Illinois University	\$ 12,262	\$ 12,262
Old Dominion University	\$ 11,016	\$ 31,176
University of Wisconsin-Milwaukee	\$ 9,598	\$ 21,168
Western Michigan University	\$ 13,017	\$ 16,041
TEXAS STATE	\$ 11,550	\$ 23,917
PEER AVERAGE	\$ 11,865	\$ 23,678

Note: Peer average excludes Texas State University.

Source: Chronicle of Higher Education web site used for National Peers data. Texas State value

Attachment IV

Average Tuition and Fees at Public Universities by State

State	2021-22 Average	Jul-20 Population	Pop. Rank
Alabama	\$ 11,124	4,921,532	24
Alaska	\$ 8,835	731,158	48
Arizona	\$ 11,816	7,421,401	14
Arkansas	\$ 9,250	3,030,522	33
California	\$ 9,933	39,368,078	1
Colorado	\$ 11,769	5,807,719	21
Connecticut	\$ 14,549	3,557,006	29
Delaware	\$ 13,901	986,809	45
Florida	\$ 6,366	21,733,312	3
Georgia	\$ 8,885	10,710,017	8
Hawaii	\$ 10,999	1,407,006	40
Idaho	\$ 8,000	1,826,913	38
Illinois	\$ 14,667	12,587,530	6
Indiana	\$ 9,937	6,754,953	17
Iowa	\$ 9,668	3,163,561	31
Kansas	\$ 9,363	2,913,805	35
Kentucky	\$ 11,169	4,477,251	26
Louisiana	\$ 10,014	4,645,318	25
Maine	\$ 11,031	1,350,141	42
Maryland	\$ 10,245	6,055,802	19
Massachusetts	\$ 13,986	6,893,574	15
Michigan	\$ 14,339	9,966,555	10
Minnesota	\$ 12,409	5,657,342	22
Mississippi	\$ 8,872	2,966,786	34
Missouri	\$ 9,803	6,151,548	18
Montana	\$ 7,265	1,080,577	43
Nebraska	\$ 9,093	1,937,552	37
Nevada	\$ 8,548	3,138,259	32
New Hampshire	\$ 17,038	1,366,275	41
New Jersey	\$ 14,963	8,882,371	11
New Mexico	\$ 7,975	2,106,319	36
New York	\$ 8,555	19,336,776	4
North Carolina	\$ 7,389	10,600,823	9
North Dakota	\$ 10,020	765,309	47
Ohio	\$ 12,056	11,693,217	7
Oklahoma	\$ 9,229	3,980,783	28
Oregon	\$ 12,251	4,241,507	27
Pennsylvania	\$ 15,312	12,783,254	5
Rhode Island	\$ 14,100	1,057,125	44
South Carolina	\$ 13,119	5,218,040	23
South Dakota	\$ 9,295	892,717	46
Tennessee	\$ 10,575	6,886,834	16
Texas	\$ 11,096	29,360,759	2
Utah	\$ 7,387	3,249,879	30
Vermont	\$ 17,747	623,347	49
Virginia	\$ 14,121	8,590,563	12
Washington	\$ 10,902	7,693,612	13
West Virginia	\$ 8,733	1,784,787	39
Wisconsin	\$ 9,162	5,832,655	20
Wyoming	\$ 6,097	582,328	50
U.S. Median Tuition	\$ 10,132	328,771,307	

Note: Excludes District of Columbia

Source: The College Board, Annual Survey of Colleges, Trends in College Pricing 2021.

U.S. Census Bureau, Population Division, 2020.

Attachment V

Fall 2020 Predicted vs. Actual Total E&G/FTSE for Texas Public Universities

University	Predicted Sq. Ft.					Total Predicted	Total Actual	Surplus/Deficit
	Teaching	Library	Rsrch.	Office	Support	Sq. Ft.	Sq. Ft.	Sq. Ft.
Angelo State University	51.8	14.8	3.0	29.7	8.9	108.2	85.7	87.5
Lamar University	47.7	15.3	3.0	38.0	10.3	114.3	82.0	82.0
Midwestern State University	52.9	17.6	3.0	47.8	10.9	132.3	116.5	116.5
Prairie View A&M University	55.0	15.4	11.4	47.6	11.6	141.0	122.1	122.1
Sam Houston State University	52.4	14.3	3.0	31.2	9.1	110.0	84.9	84.9
Stephen F. Austin State University	54.3	15.6	3.0	40.0	10.2	123.1	106.0	106.0
Sul Ross State University	53.0	36.4	8.8	77.6	15.8	191.6	287.4	287.4
Sul Ross State University Rio Grande	45.7	43.4	3.0	35.8	11.5	139.5	159.5	159.5
Tarleton State University	54.3	13.8	5.4	28.0	9.1	110.7	92.3	92.3
Texas A&M International University	51.1	15.5	3.2	31.8	9.1	110.7	68.1	68.1
Texas A&M University	45.8	16.2	24.2	52.6	12.5	151.3	107.6	109.1
Texas A&M University - Central Texas	47.7	30.1	3.3	46.7	11.5	139.3	126.0	126.0
Texas A&M University - Commerce	50.0	16.7	3.0	31.4	9.1	110.1	84.6	84.6
Texas A&M University - Corpus Christi	52.3	17.5	16.6	46.5	12.0	144.9	115.9	115.9
Texas A&M University - Galveston	54.5	21.9	22.1	57.9	14.1	170.5	162.7	162.7
Texas A&M University - Kingsville	55.2	21.1	16.6	44.2	12.3	149.5	162.2	162.2
Texas A&M University - San Antonio	48.3	15.6	3.0	35.4	9.2	111.4	72.5	72.5
Texas A&M University - Texarkana	48.8	27.5	3.0	42.8	11.0	133.1	104.1	104.1
Texas Southern University	48.7	34.5	3.7	61.1	13.3	161.3	121.2	121.2
Texas State University	51.0	13.0	9.5	34.9	9.8	118.2	70.8	71.4
Texas Tech University	50.1	23.3	25.0	38.9	12.4	149.6	94.9	94.9
Texas Woman's University	49.4	17.9	3.0	35.7	9.5	115.5	86.3	86.3
University of Houston	47.8	17.2	21.2	43.3	11.7	141.2	90.6	90.6
University of Houston - Clear Lake	49.0	19.4	3.0	42.3	10.2	124.0	107.4	107.4
University of Houston - Downtown	50.0	12.3	3.0	30.7	8.6	104.6	58.6	58.6
University of Houston - Victoria	45.5	18.4	3.0	31.9	8.9	107.7	51.0	63.2
University of North Texas	49.7	14.0	9.1	36.5	9.8	119.3	74.3	74.3
University of North Texas - Dallas	46.5	18.2	3.0	36.2	9.4	113.3	74.4	74.4
University of Texas at Arlington	52.2	13.8	17.7	40.9	11.2	136.0	75.1	75.1
University of Texas at Austin	45.5	21.0	56.4	90.6	19.2	232.7	165.7	167.4
University of Texas at Dallas	51.6	14.6	21.9	45.1	12.0	145.3	86.6	86.6
University of Texas at El Paso	52.8	15.8	23.3	40.4	11.9	144.2	91.9	91.9
University of Texas at Permian Basin	52.1	18.8	3.0	57.2	11.8	142.9	113.9	113.9
University of Texas Rio Grande Valley	51.5	12.6	4.4	28.7	8.7	106.0	69.1	69.1
University of Texas at San Antonio	50.9	13.9	15.4	35.5	10.4	126.1	66.4	66.4
University of Texas at Tyler	52.5	18.0	3.0	35.6	9.8	119.0	76.7	76.7
West Texas A&M University	53.2	15.8	3.1	30.7	9.3	112.0	132.4	132.4
TEXAS STATE	51.0	13.0	9.5	34.9	9.8	118.2	70.8	71.4
R + ERU AVERAGE	49.6	16.7	23.8	47.1	12.3	149.5	94.8	95.1
TEXAS AVERAGE	50.6	18.9	10.0	42.2	11.0	132.7	104.0	104.5

Note: FTSE is based on funded SCH/15 for undergraduate students, funded SCH/12 for master's students, and funded SCH/9 for doctoral students. R + ERU excludes Texas State University. Averages are unweighted.

Source: Texas Higher Education Coordinating Board - Academic Space Projection Model.

Attachment VI

Major Campus Construction 2010-2021

Project	Type of Construction	Completion	Gross Sq Ft	Parking Spaces	Construction Costs
COMPLETED CONSTRUCTION					
Bobcat Stadium West Side Expansion	New/Rehab	7/2010	N/A	N/A	\$ 17,249,063
Demolition-UPACC	Demo	2010	N/A	N/A	\$ 450,000
Theatre - Renovation	Rehab	1/2010	N/A	N/A	\$ 2,038,734
Family & Consumer Science Addition	New	8/2010	29,900	N/A	\$ 9,343,944
Matthews Street Parking Garage	New	8/2010	N/A	900+	\$ 20,669,493
RRHEC #2 - Nursing	New	8/2010	77,750	N/A	\$ 35,959,755
Demolition Comanche Hills Apts	Demo	5/2011	N/A	N/A	\$ 253,000
Bobcat Stadium - Track Relocation	New	8/2011	N/A	N/A	\$ 4,349,095
Multipurpose Education Facility & Infrastructure	New	8/2011	N/A	N/A	\$ 2,123,576
Research Greenhouse	New	2/2011	1,280	3,072	\$ 1,650,951
ALKEK Library Elevators	Rehab	3/2012	N/A	N/A	\$ 936,222
Mitte Clean Room Renovation	Rehab	3/2012	3,440	N/A	\$ 1,098,601
Lampasas Renovation	Rehab	8/2012	9,565	N/A	\$ 4,094,783
STAR One - Research and Commercialization Center	New	10/2012	16,000	N/A	\$ 6,186,976
Department of Housing and Residential Life Office Building	New	8/2012	40-45,000 bldg	40-45	\$ 9,159,193
Bobcat Stadium - North Side Complex	Addition	8/2012	N/A	N/A	\$ 32,634,537
Undergraduate Academic Center	New	6/2012	132,596	N/A	\$ 42,482,394
Tomas Rivera/Student Ctr. Drive	-----	8/2012	N/A	N/A	\$ 7,672,248
North Campus Housing	New	8/2012	190,047	N/A	\$ 40,568,879
Commons Hall Renovation	New	12/2012	N/A	N/A	\$ 6,636,991
Academic Services Building North Renovation	Rehab	12/2012	16,070	N/A	\$ 985,500
Aquatic Ecosystem Restoration at Aquarena	Rehab	8/2012	N/A	N/A	\$ 1,078,296
Edward Gary Street Parking Garage	New	12/2012	8,000 telecom	455	\$ 16,520,094
Brogdon Hall Renovation	New	8/2013	N/A	N/A	\$ 6,152,434
South Campus Electrical Utility Upgrade	New	9/2013	N/A	N/A	\$ 6,184,786
South Chill Plant	New	1/2014	4,500 tons	N/A	\$ 14,464,448
Old Main Roof Replacement	New	2014	39,880	N/A	\$ 3,500,000
PAC - Grounds and Streets	New	1/2014	N/A	N/A	\$ 7,075,766
Recital Hall and Theatre Center	New	1/2014	62,750	N/A	\$ 40,790,419
West Campus Residence Life Housing (Falls/Sayers)	New	8/2014	600 beds/189,448	N/A	\$ 51,690,686
Comal Renovation	Rehab/New	8/2014	39,142	N/A	\$ 12,553,773
Star One Finish Out	New	2015	N/A	N/A	\$ 2,122,835
Utility Upgrades Bobcat Trail	New	2015	N/A	N/A	\$ 5,893,640
Bobcat Trail Mall Redevelopment	New	5/2017	N/A	N/A	\$ 4,994,694
JC Mitte/Sabinal Renovations	Rehab	5/2017	N/A	N/A	\$ 8,985,905
Jones Dining Hall Replacement	New	5/2017	50,000	N/A	\$ 17,387,101
RF Mitte Renovations	Rehab	2016	N/A	N/A	\$ 2,750,000
Electrical Infrastructure Upgrades	New	2016	N/A	N/A	\$ 11,711,663
Moore Street Housing	New	8/2016	N/A	N/A	\$ 46,671,256
Star One Expansion	New	8/2016	N/A	N/A	\$ 6,014,145
Alkek Library Renovations	New	5/2017	N/A	N/A	\$ 11,409,565
Archives & Research Center	New	2017	20,000	N/A	\$ 14,024,925
Retama Hall Renovation	Rehab	8/2017	N/A	N/A	\$ 9,466,602
LBJ Student Center Renovation	Rehab	8/2018	N/A	N/A	\$ 14,102,942
Health Professions Space Reconfiguration (Encino Hall)	Rehab	7/2019	N/A	N/A	\$ 2,465,108
RR Health Professions #1 (Willow Hall)	New	5/2018	107,708	N/A	\$ 67,500,000
University Events Center Expansion	Rehab/New	11/2018	81,282	N/A	\$ 62,500,000
Engineering and Sciences/ Ingram Hall	New	12/2018	166,851	N/A	\$ 120,000,000
Blanco Hall Renovation	Rehab	8/2019	N/A	N/A	\$ 29,600,000
Alkek Emergency Repairs Project-Delegated Project	Rehab	8/2019	N/A	N/A	\$ 3,889,000
Spring Lake Dam Stabilization		2019	N/A	N/A	\$ 4,500,000
Alkek Learning Commons	New	2/2020	313,581	N/A	\$ 8,221,734
Flowers Hall HVAC & Controls-Delegated Project	Rehab	1/2020	N/A	N/A	\$ 1,250,000
Hines Academic Center Repairs-Delegated Project	Rehab	6/2020	N/A	N/A	\$ 835,760
Theatre Renovations HVAC-Delegated Project	Rehab	1/2020	N/A	N/A	\$ 3,900,000
Elliott Hall Repurposing	Rehab	2/2020	37,293	N/A	\$ 6,415,802
Alkek Library 7th Floor Wittliff Collections Expansion Phase 1 & 2	Rehab/New	2/2020	N/A	N/A	\$ 4,700,000
Bobcat Athletics Venue AV Production Cabling-Delegated Project	Rehab	6/2020	N/A	N/A	\$ 2,100,000
Chemistry Building Breezeway Buildout-Delegated Project	Rehab	5/2020	N/A	N/A	\$ 1,700,000
LBJ Student Center Expansion	New	1/2020	N/A	N/A	\$ 31,200,000

Attachment VI (Cont.)

Project	Type of Construction	Completion	Gross Sq Ft	Parking Spaces	Construction Costs
Alkek Library-Starbucks-Delegated Project	Rehab	3/2020	N/A	N/A	\$ 1,500,000
Centennial 4th Floor Office Renovations-Delegated Project	Rehab	6/2020	N/A	N/A	\$ 1,146,191
FCS - Comparative Research Facility	Renov	3/2019	N/A	N/A	\$ 3,867,000
Campus Wide Lighting Modifications-Delegated Project	Rehab	5/2021	N/A	N/A	\$ 1,470,000
Multi Use Recreation Fields	New	6/2020	N/A	N/A	\$ 6,554,215
Hilltop Infrastructure	New	3/2020	N/A	N/A	\$ 5,000,000
RF Mitte Space Reconfiguration	Rehab	7/2020	N/A	N/A	\$ 6,500,000
Central Heating Plant Chiller Replacement-Delegated Project	Rehab	Apr-20	N/A	N/A	\$ 3,659,886
Jowers Center Renovation	Rehab	4/2020	13,561	N/A	\$ 2,882,419
Bexar Hall Fire Safety & HVAC	Rehab	1/2021	N/A	N/A	\$ 1,722,884
Total Completed Construction					\$ 947,169,909

CONSTRUCTION IN PROGRESS

Pecan Building (Formerly UPD Building)	New	2021	13,840	N/A	\$ 9,000,000
Bobcat Stadium Seating Anchor Replacement	Rehab	2021	N/A	N/A	\$ 2,200,000
East West Mall Connection	New	2021	N/A	N/A	\$ 1,614,104
Flowers Hall Steam & Condensate Line Replacement	Rehab	2021	N/A	N/A	\$ 1,100,000
Taylor Murphy Building	Rehab	2021	N/A	N/A	\$ 2,500,000
Anthropology Lab Office Building	New	2021	N/A	N/A	\$ 2,130,000
Round Rock Campus Services Building	New	2021	10,303	N/A	\$ 6,200,000
RR Avery Building Improvements	Rehab	2021	N/A	N/A	\$ 3,100,000
Infrastructure Research Lab	New	2022	11,931	N/A	\$ 14,026,687
Live Oak Studios (formerly Film and Television Studios)	New	2022	10,291	N/A	\$ 10,000,000
ALERRT Center Office & Parking	New	2022	N/A	N/A	\$ 2,357,449
JC Kellam HVAC & Controls Replacement	Rehab	2022	N/A	N/A	\$ 4,138,588
Central Plant-Boiler Burner & Instrumentation Replacement	Rehab	2022	N/A	N/A	\$ 1,100,000
Evan Liberal Arts Brick & Ext. Repaint & Refurbish	Rehab	2022	N/A	N/A	\$ 2,500,000
South Chiller Plant-Chiller 3 Build Out	Addition	2022	N/A	N/A	\$ 2,500,000
Centennial HVAC/Controls Upgrades	Rehab	2022	N/A	N/A	\$ 1,000,000
Centennial Supply Piping Replacement	Rehab	2022	N/A	N/A	\$ 1,500,000
JC Kellam Roof Replacement	Rehab	2023	N/A	N/A	\$ 1,100,000
JC Kellam Waste Water Pipe Replacement	Rehab	2023	N/A	N/A	\$ 1,200,000
Old Main Foundation Stabilization	Rehab	2023	N/A	N/A	\$ 2,500,000
Nueces Building Renovation	Rehab	2023	TBD	N/A	\$ 3,800,000
Agriculture Building Waste/Supply Piping	Rehab	2023	N/A	N/A	\$ 1,000,000
MicroTurbine Install	New	2023	N/A	N/A	\$ 2,000,000
Bobcat Stadium End Zone Complex Expansion	New/Addition	2024	N/A	N/A	\$ 16,491,884
STEM Building (program)	New	2024	200,000	N/A	\$ 157,000,000
RR - Esperanza Hall (program)	New	2024	86,588	N/A	\$ 88,000,000
Alkek Roof Replacement	Rehab	2024	N/A	N/A	\$ 2,000,000
Chemistry Building Roof Replacement	Rehab	2024	N/A	N/A	\$ 1,000,000
Athletic Practice Facility	New	2025	N/A	N/A	\$ 12,000,000
Ballpark Clubhouse	New	2025	N/A	N/A	\$ 9,996,898
Music Building (Program)	New	2027	110,128	N/A	\$ 90,000,000
University Camp Upgrades 2027	Rehab	2027	N/A		\$ 2,500,000
Spring Lake Hall Exhibition & Patio Renov.	Rehab	2027	N/A		\$ 13,310,000
Campus Potable Water System Upgrade	Rehab	TBD	N/A		\$ 6,000,000
DHRL: Hilltop Complex	New	TBD	1,006	N/A	\$ 96,700,000
Total Construction In Progress					\$ 573,565,610

GRAND TOTAL CONSTRUCTION

\$1,520,735,519

Source: Texas State Office of Planning, Space Management, and Real Estate, Oct 2021