



Board of Regents Fact Sheet

November 2022

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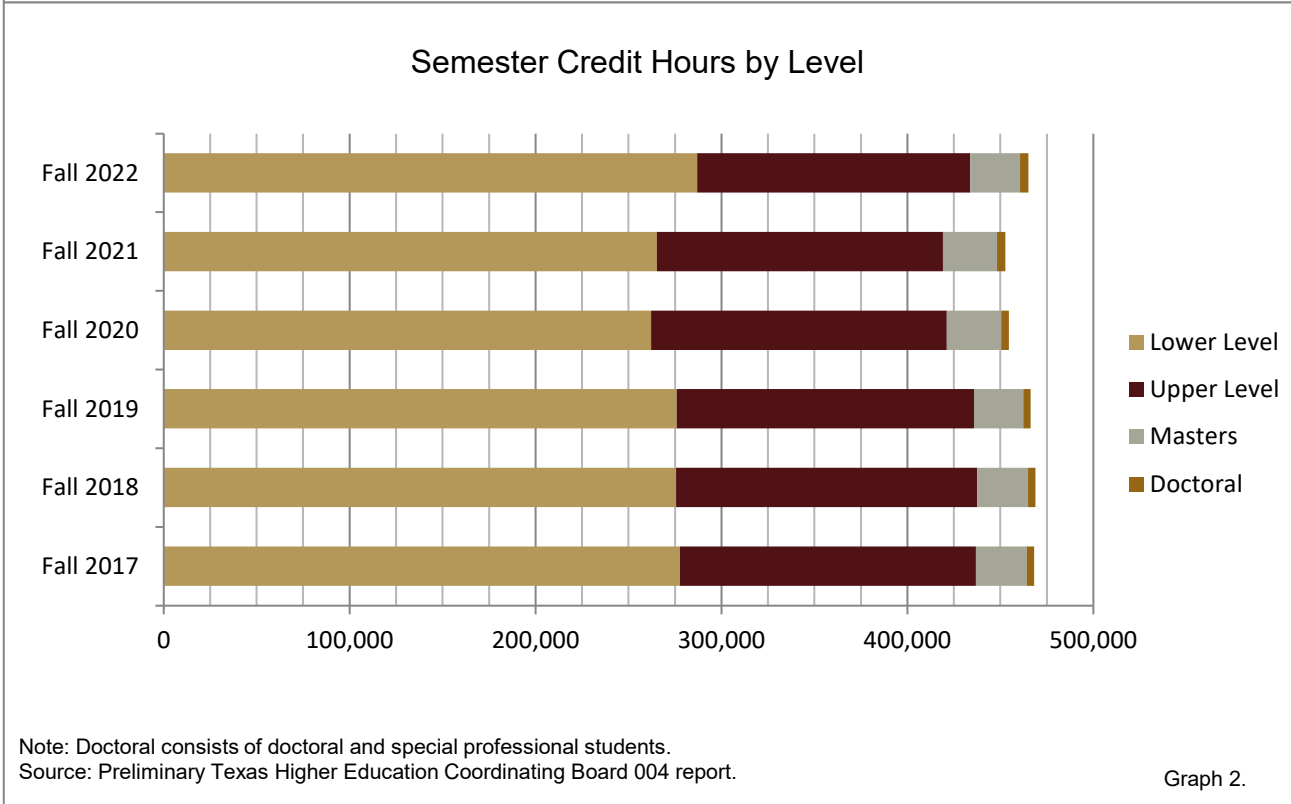
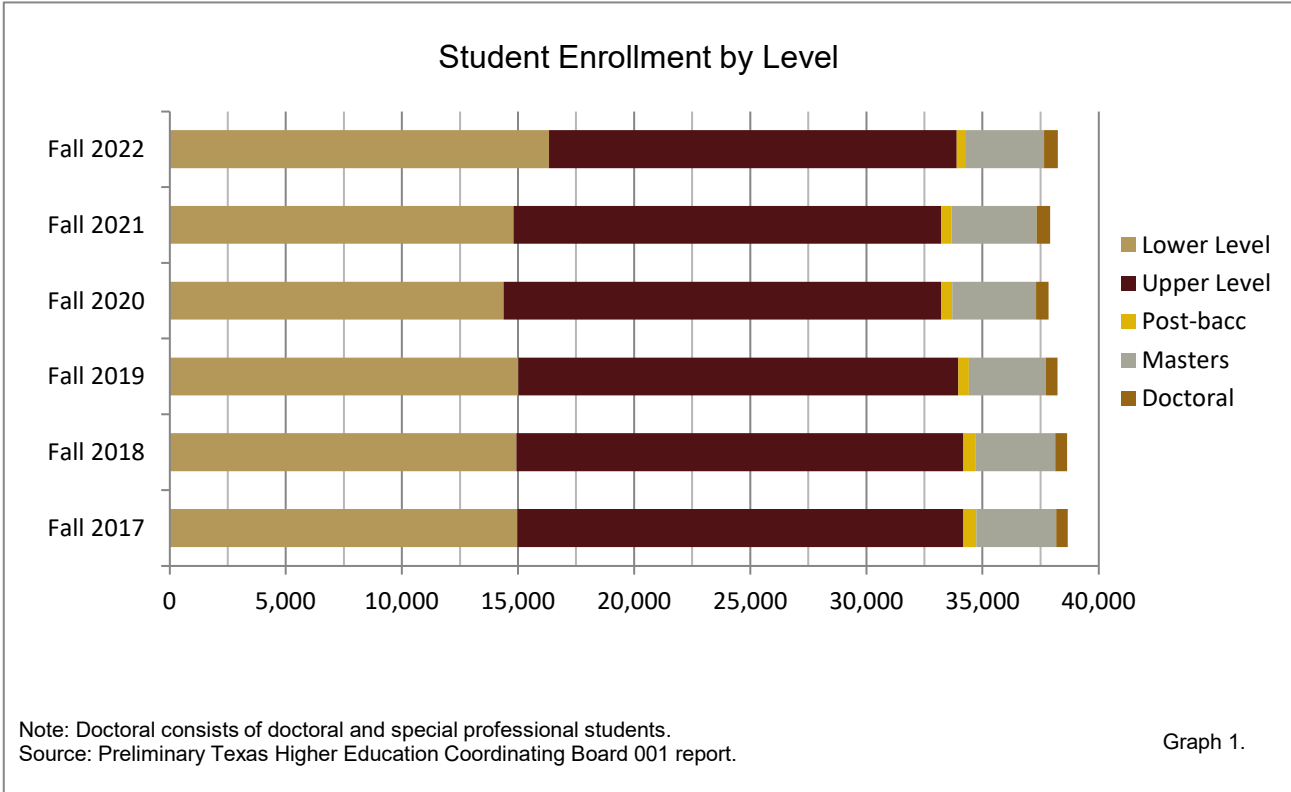
Facilities Data:

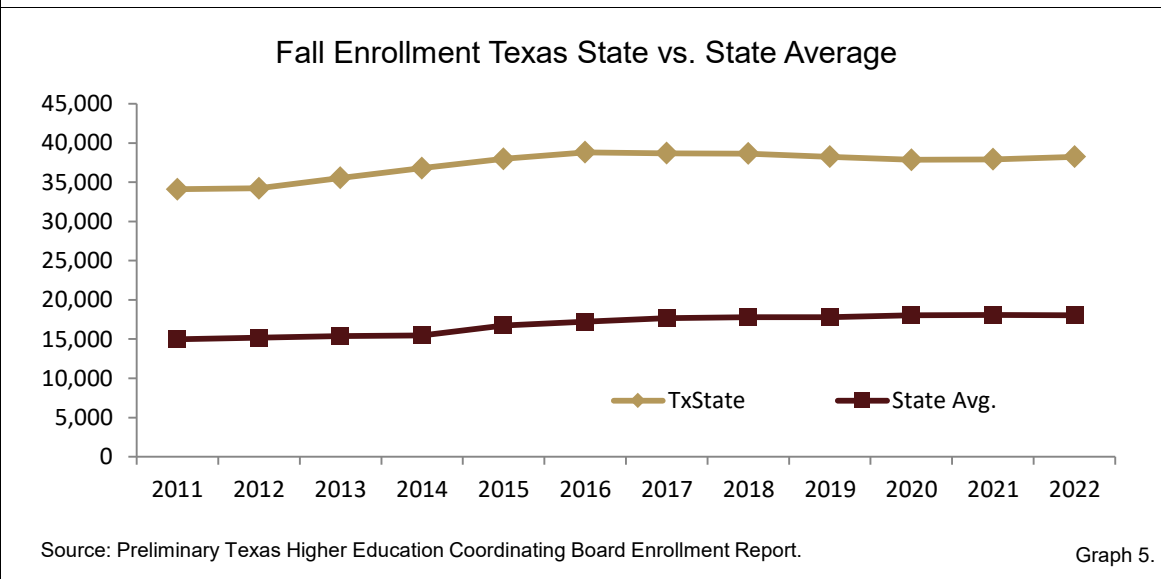
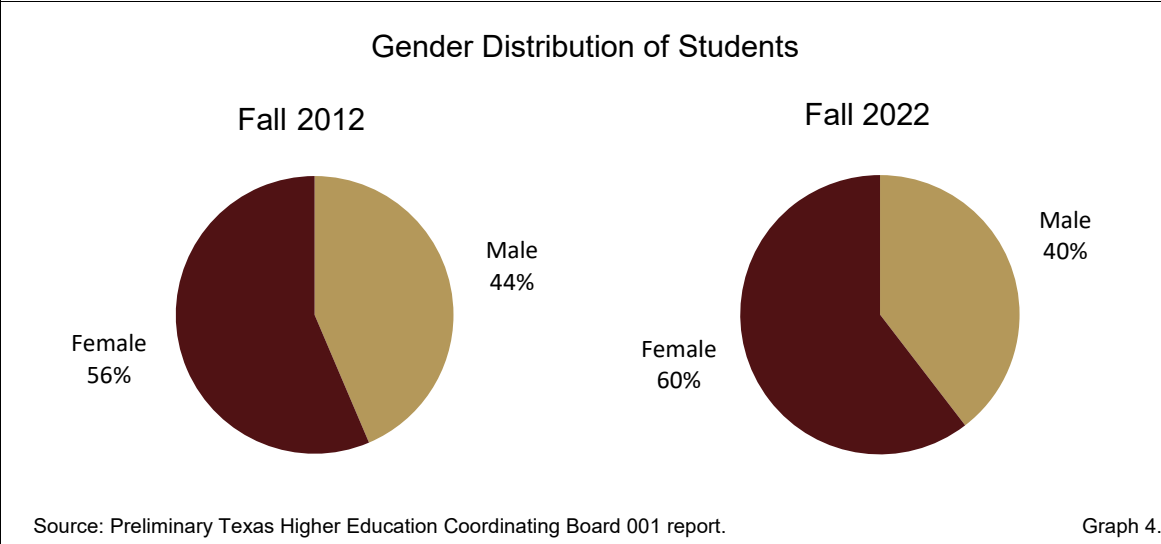
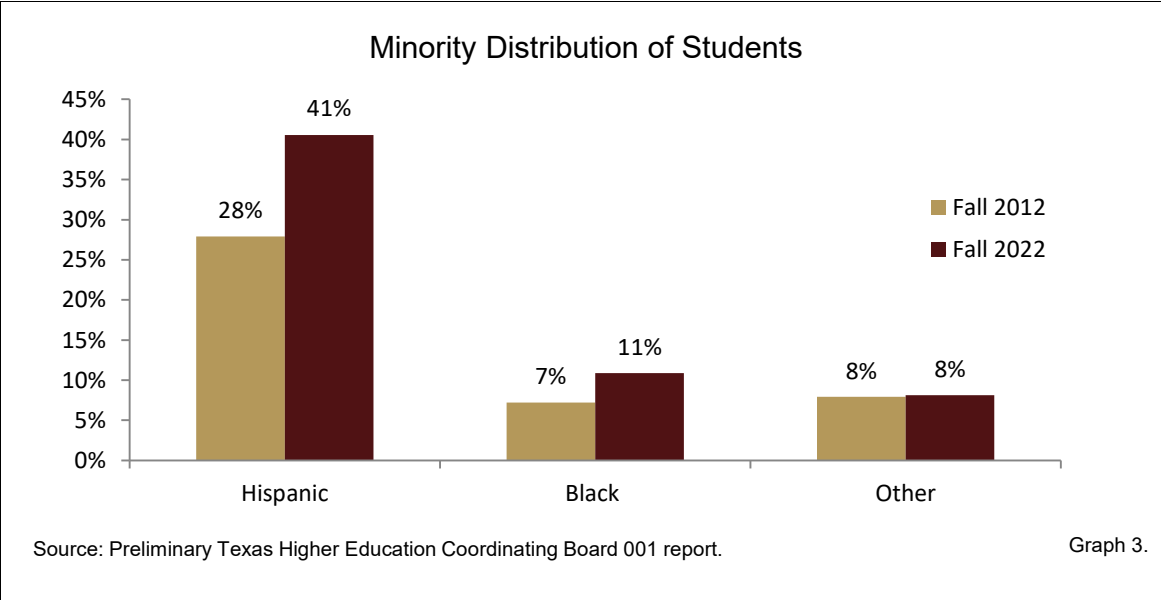
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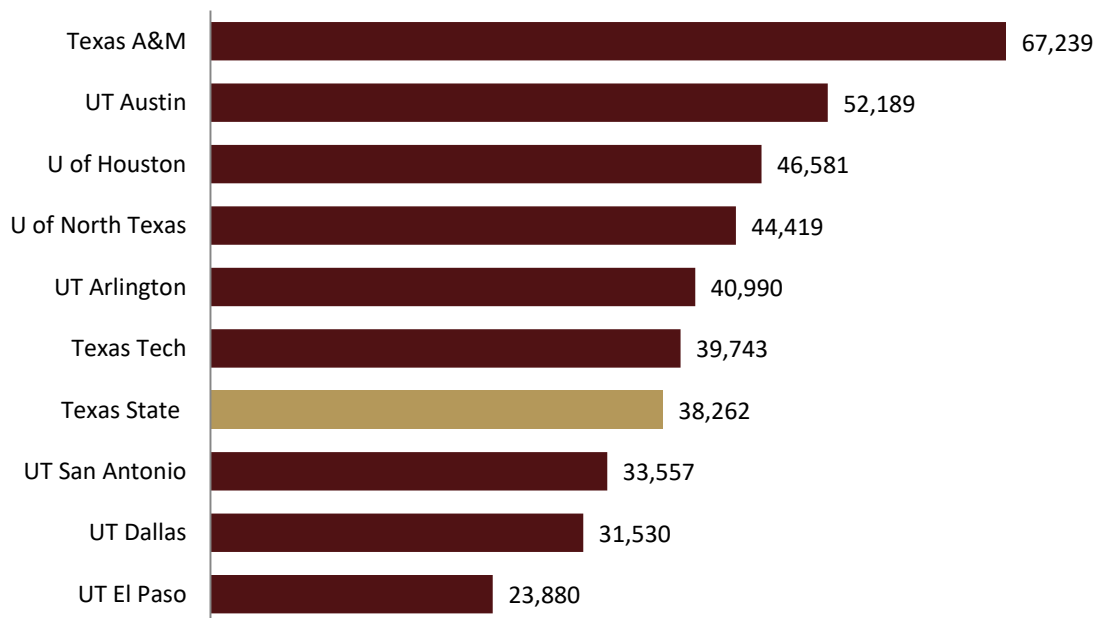
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Student Population Data





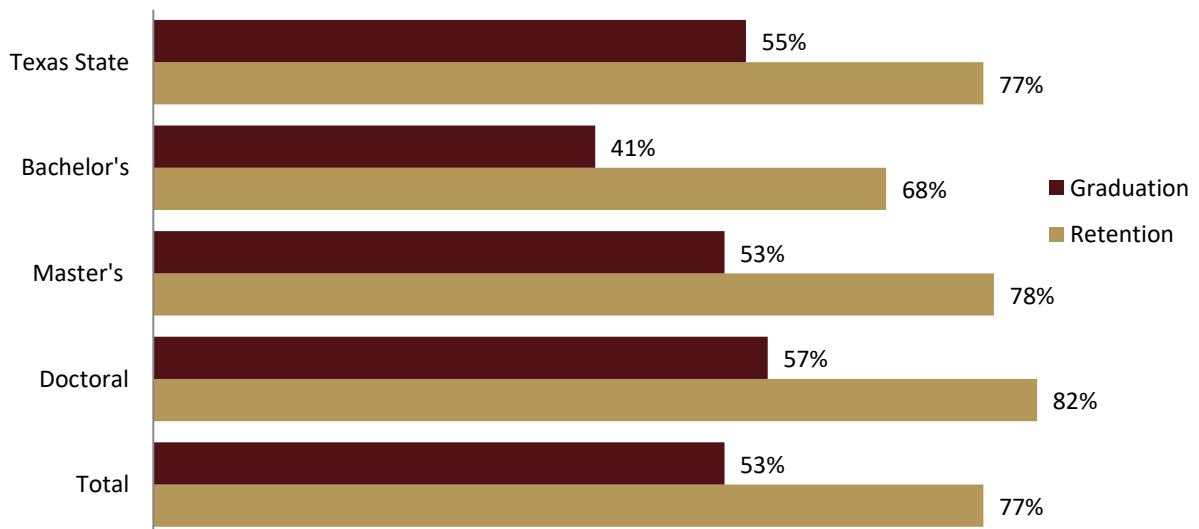
Fall 2022 Preliminary Enrollment Texas Research and Emerging Research Universities (R + ERU)



Source: Preliminary Texas Higher Education Coordinating Board (THECB) Texas Higher Education Enrollments

Graph 6.

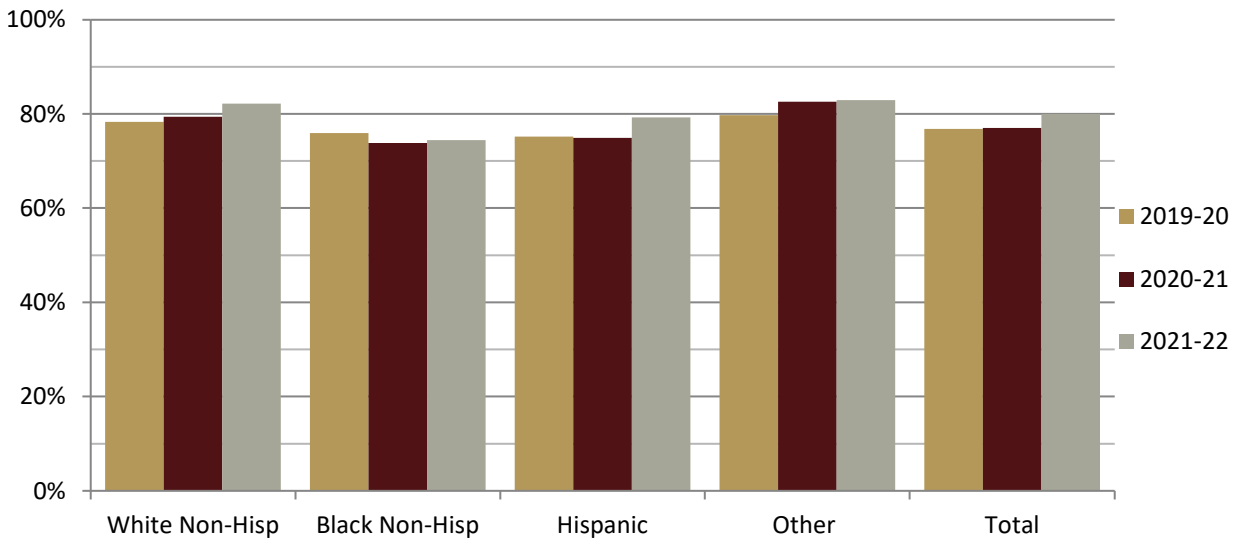
Median Retention & Graduation Rates of Public 4-Year Institutions by Carnegie Classification (First-Year Retention 2019-20 & Six-Year Graduation 2014-20)



Source: Integrated Postsecondary Data System (IPEDS), U.S. Department of Education

Graph 7.

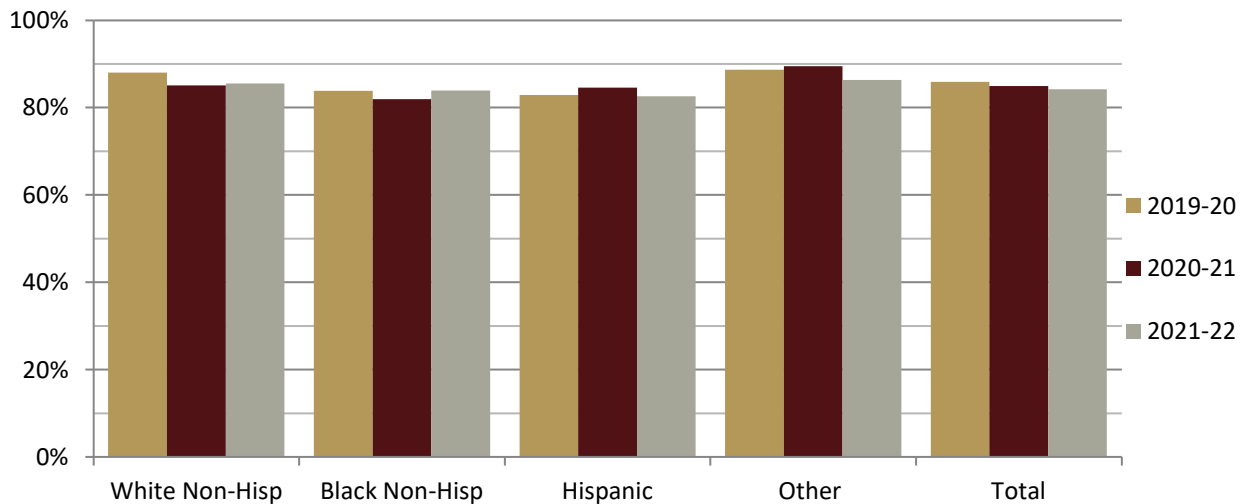
First-Year Full-time Undergraduate Retention



Source: Preliminary Texas State Database (IPEDS Student Right-to-Know definition)

Graph 8.

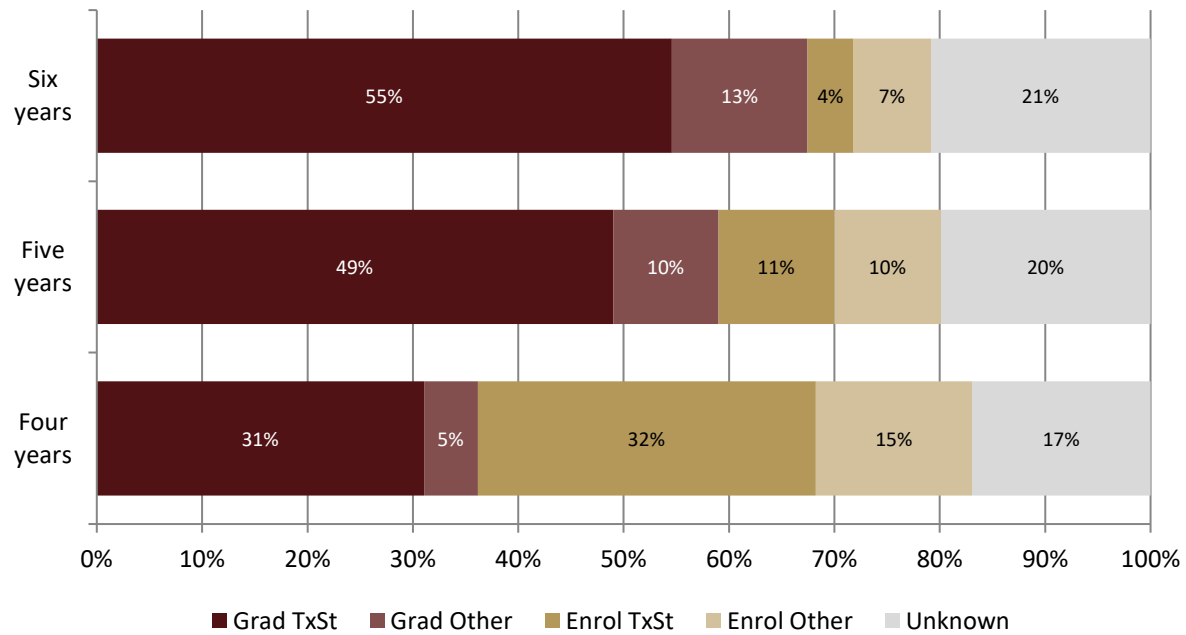
First-Year Full-time Transfer Retention (Students entering with 30+ hours)



Source: Preliminary Texas State Database (THECB Accountability System definition)

Graph 9.

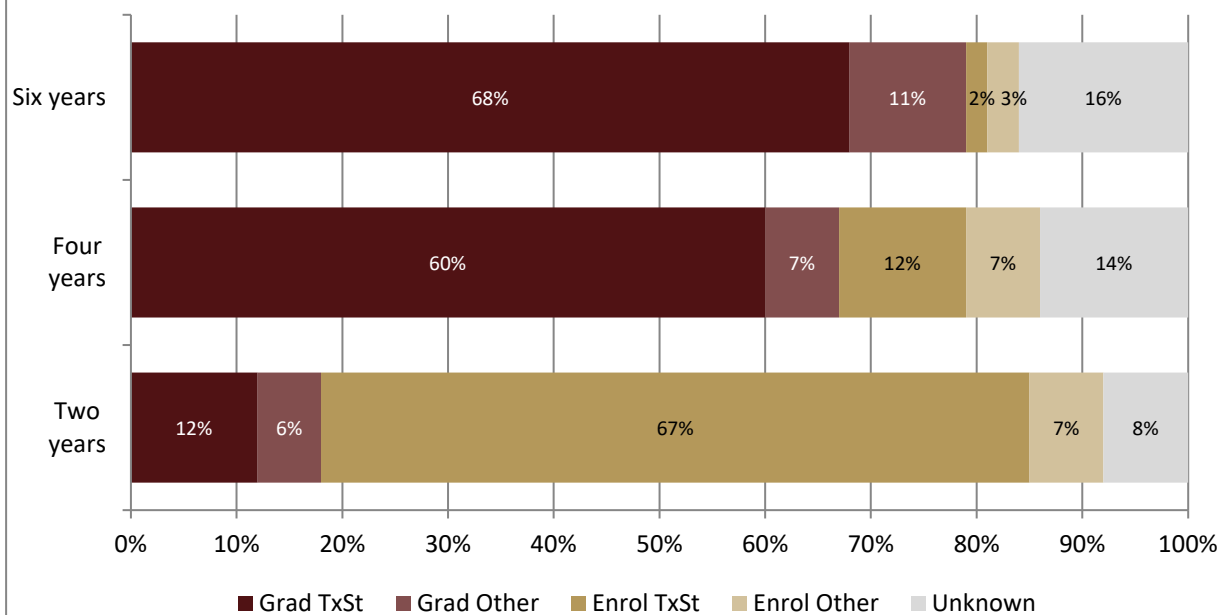
Full-time Freshmen Graduation & Success at 4, 5, 6 Years



Source: Student Achievement Measure (studentachievementmeasure.org), Fall 2014 Cohort

Graph 10.

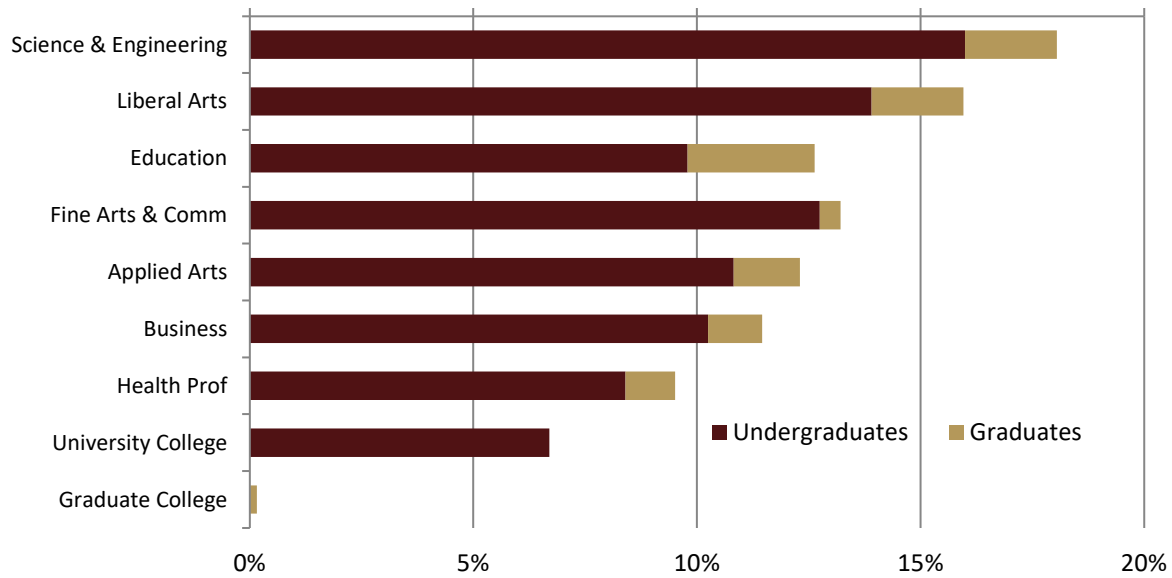
Full-time Transfer Graduation & Success at 2, 4, 6 Years



Source: Student Achievement Measure (studentachievementmeasure.org), Fall 2014 Cohort

Graph 11.

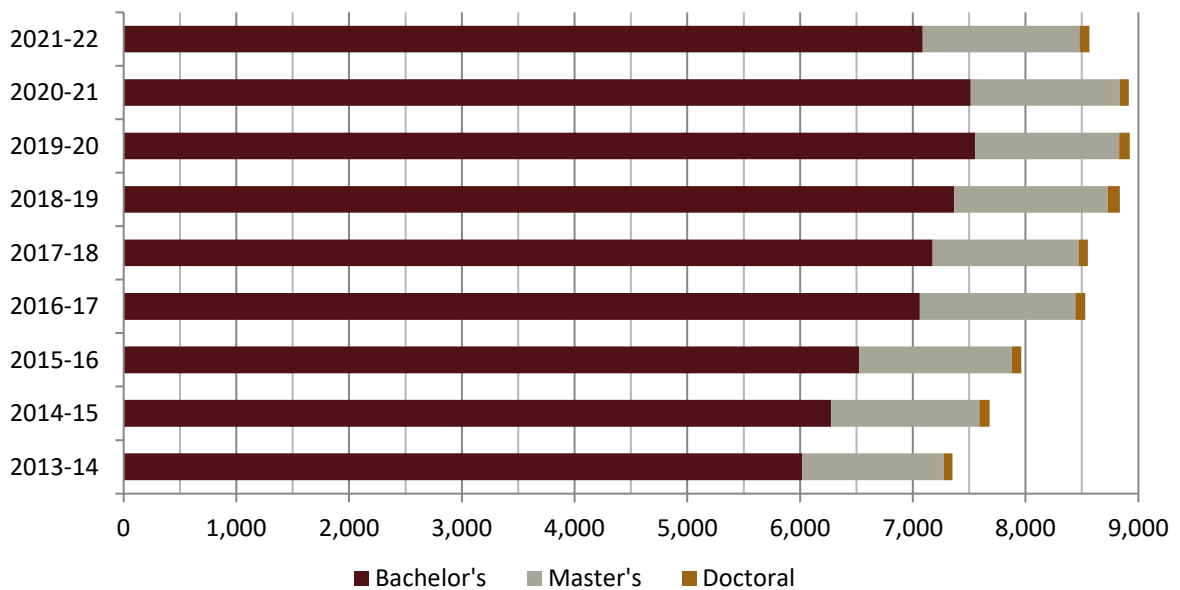
Fall 2022 Student Majors by College



Note: Graduates consist of post-baccalaureate, master's, special professional, and doctoral students
Source: Preliminary Texas Higher Education Coordinating Board 0C1 report

Graph 12.

Degrees Awarded by Fiscal Year

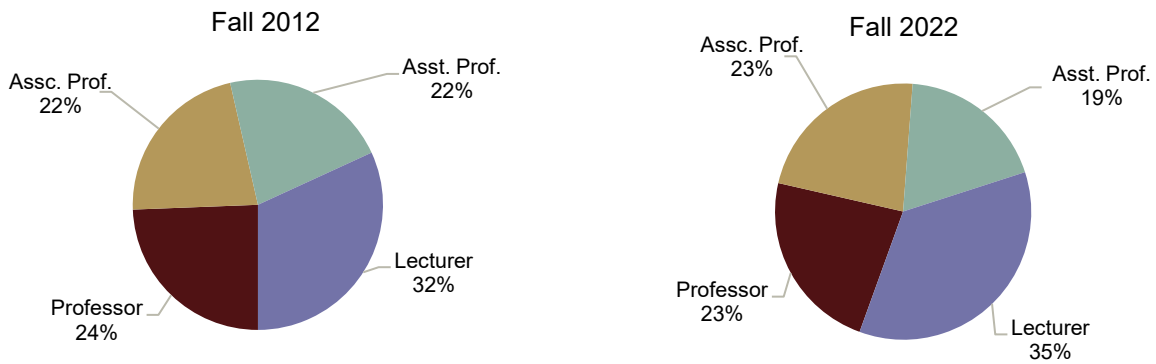


Note: Doctoral degrees include doctoral and special professional degrees
Source: Texas Higher Education Coordinating Board 009 report

Graph 13.

Faculty and Staff Data

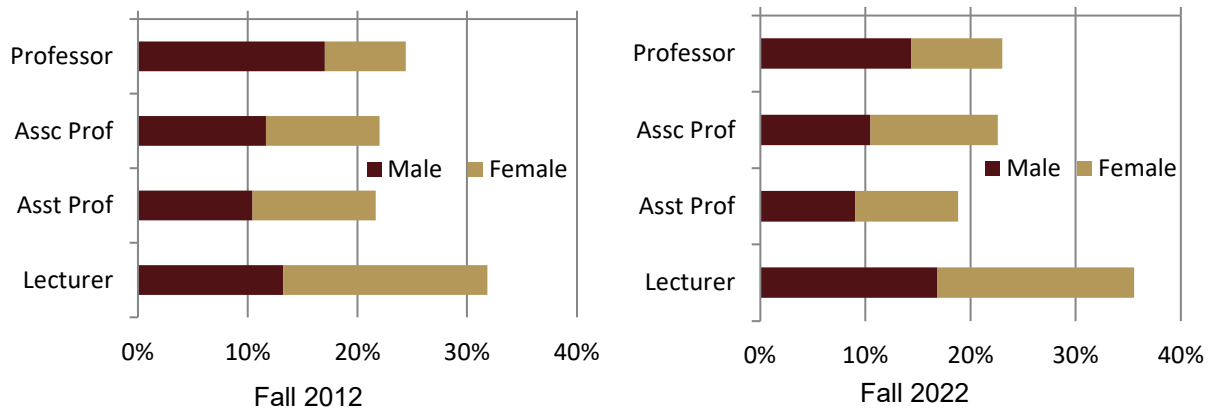
Full-time Faculty Headcount by Rank



Source: TXST Database. Employees with faculty FTE of 50%+ and total FTE of 100%. Includes tenured administrators.

Graph 14.

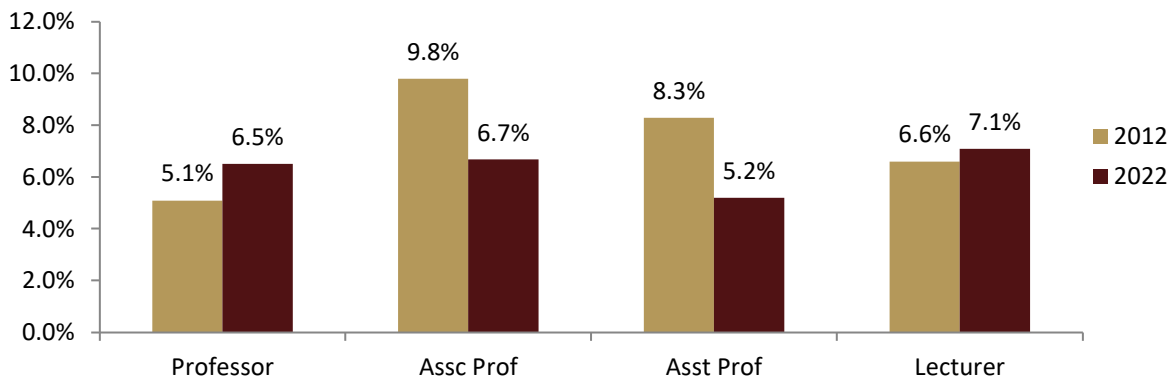
Full-time & Tenured Faculty Headcount by Rank and Gender



Source: TXST Database. Employees with faculty FTE of 50%+ and total FTE of 100%. Includes tenured administrators.

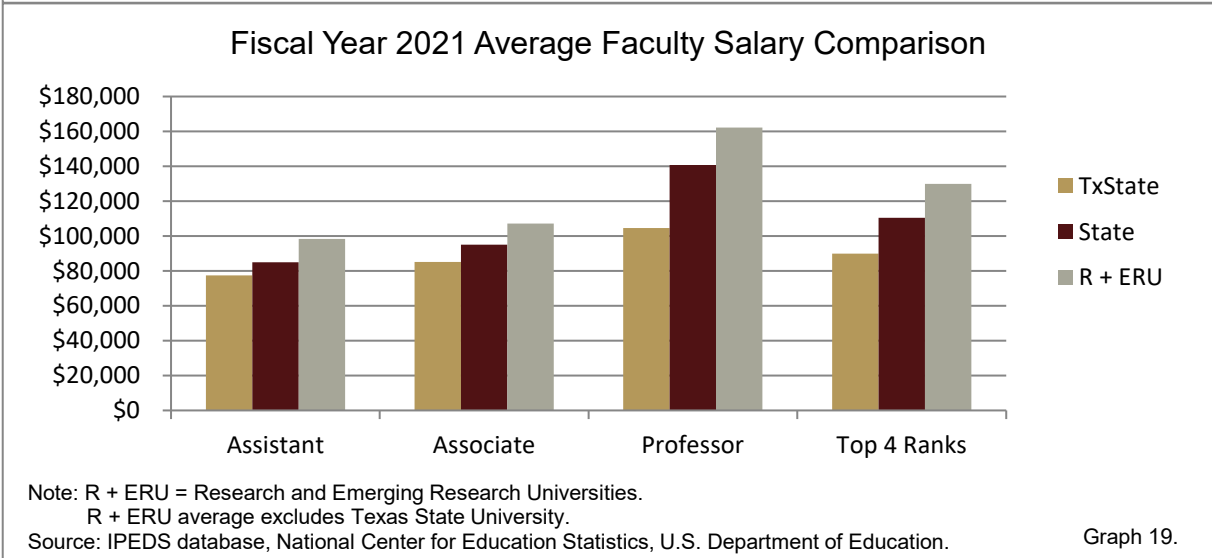
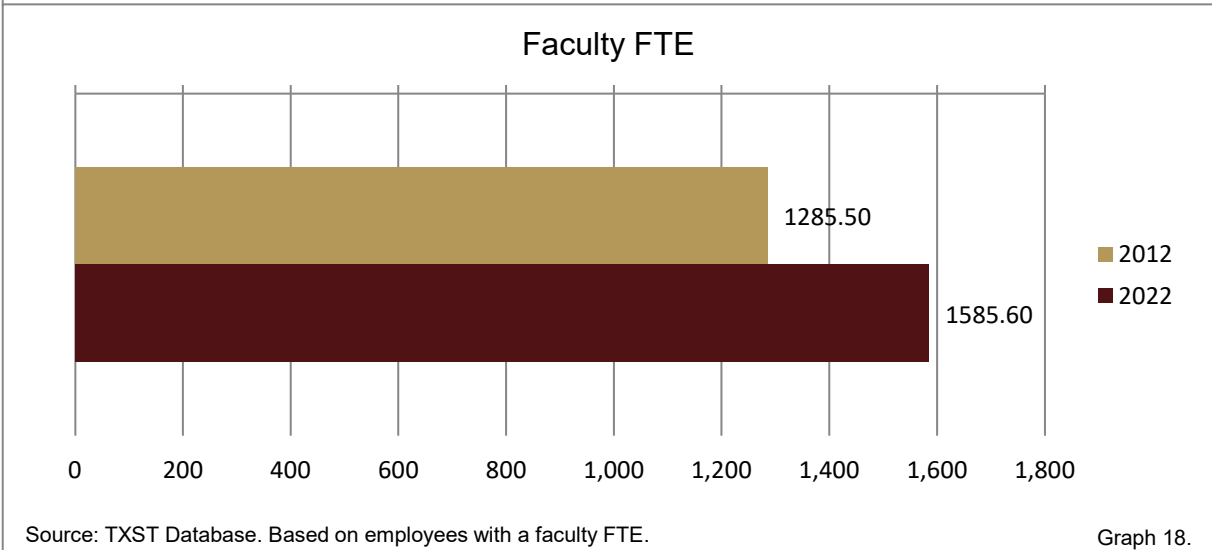
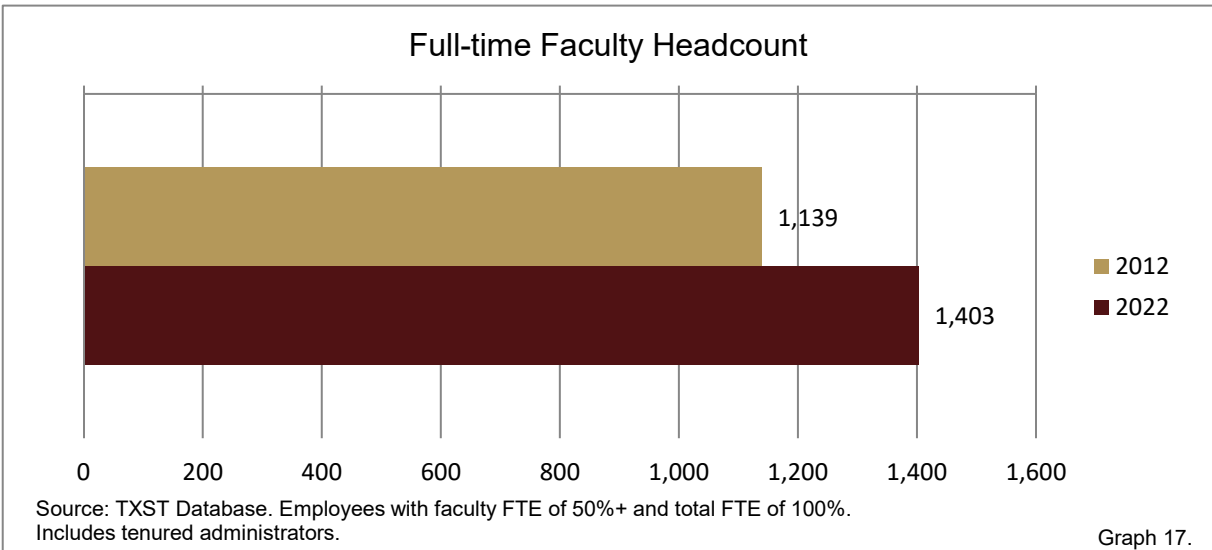
Graph 15.

Minority Distribution of Full-time & Tenured Faculty Headcount

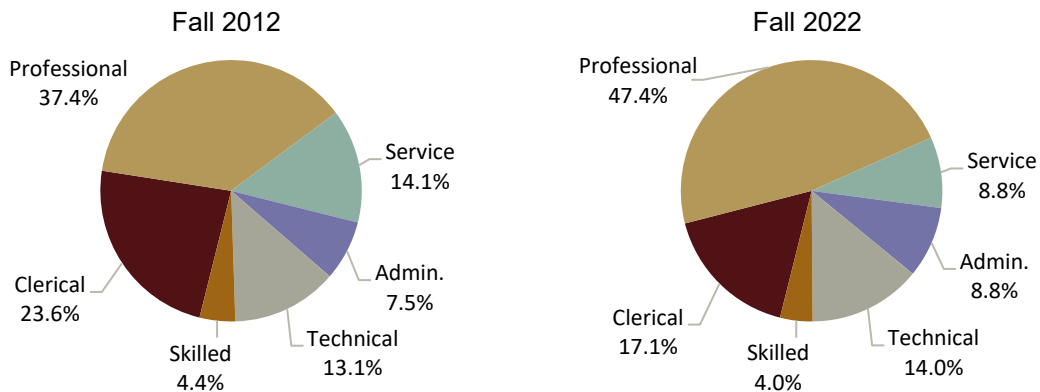


Source: TXST Database. Employees with faculty FTE of 50%+ and total FTE of 100%. Includes tenured administrators. Excludes faculty with unknown race/ethnicity.

Graph 16.



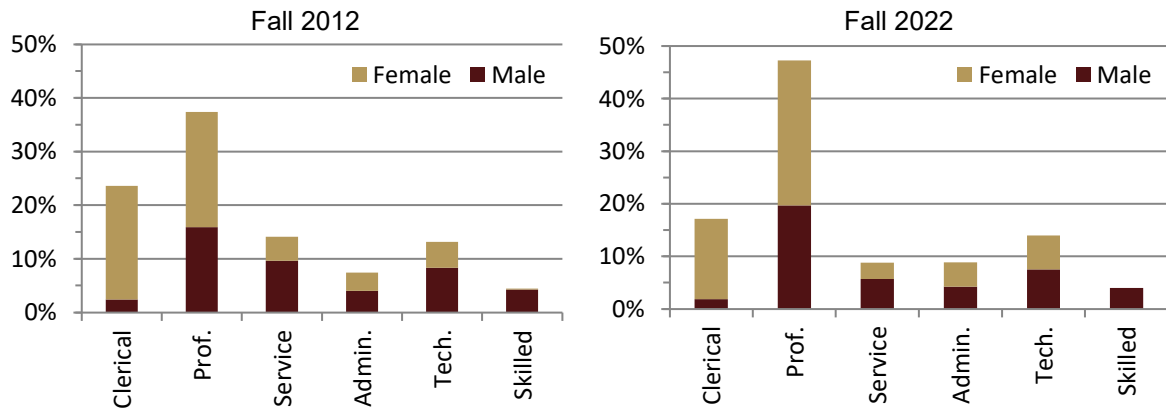
Full-time Staff Headcount by EEO Category



Source: TXST Database. Based on employees with faculty FTE < 50% and total FTE of 100%.

Graph 20.

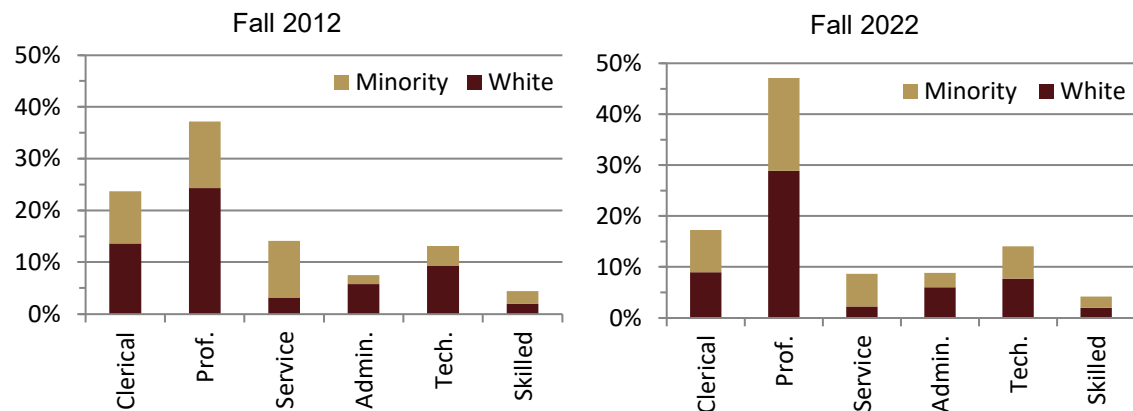
Full-time Staff Headcount by EEO Category and Gender



Source: TXST Database. Based on employees with faculty FTE < 50% and total FTE of 100%.

Graph 21.

Full-time Staff Headcount by EEO Category and Ethnicity



Source: TXST Database. Excludes those with unknown race/ethnicity.

Graph 22.

Financial Data

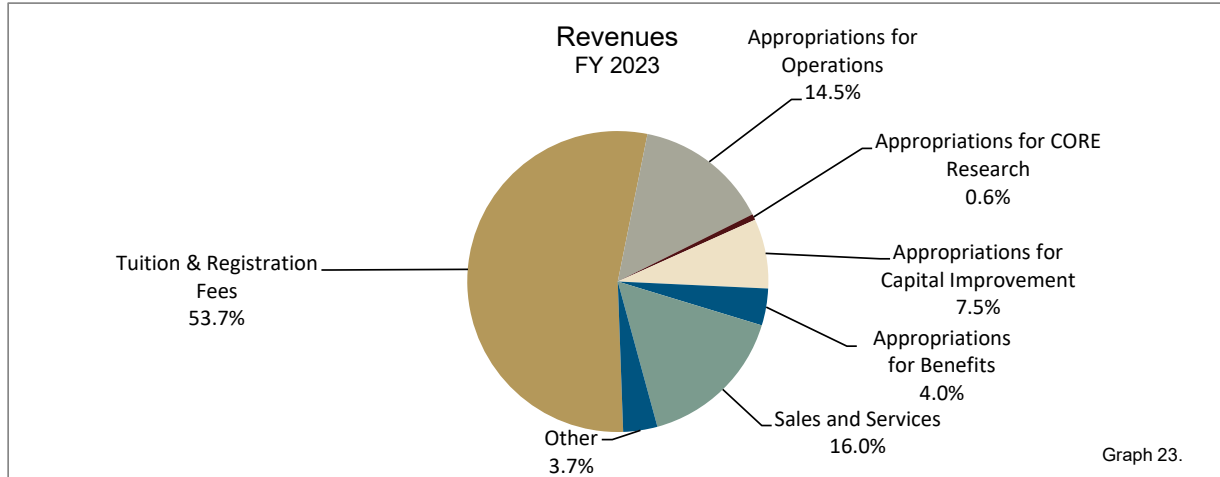


Table 1. Revenues

	FY 2022		FY 2023	
Tuition & Registration Fees	\$375,088,384	53.2%	\$378,602,934	53.7%
Appropriations for Operations	\$101,940,394	14.5%	\$101,939,759	14.5%
Appropriations for CORE Research	\$4,579,081	0.6%	\$4,579,081	0.6%
Appropriations for Capital Improvement	\$54,969,941	7.8%	\$52,770,940	7.5%
Appropriations for Benefits	\$27,942,760	4.0%	\$27,942,760	4.0%
Sales and Services	\$101,805,378	14.4%	\$113,073,069	16.0%
Other	\$12,245,924	1.7%	\$25,976,487	3.7%
TOTAL	\$678,571,862		\$704,885,030	

Source: Operating Budget.

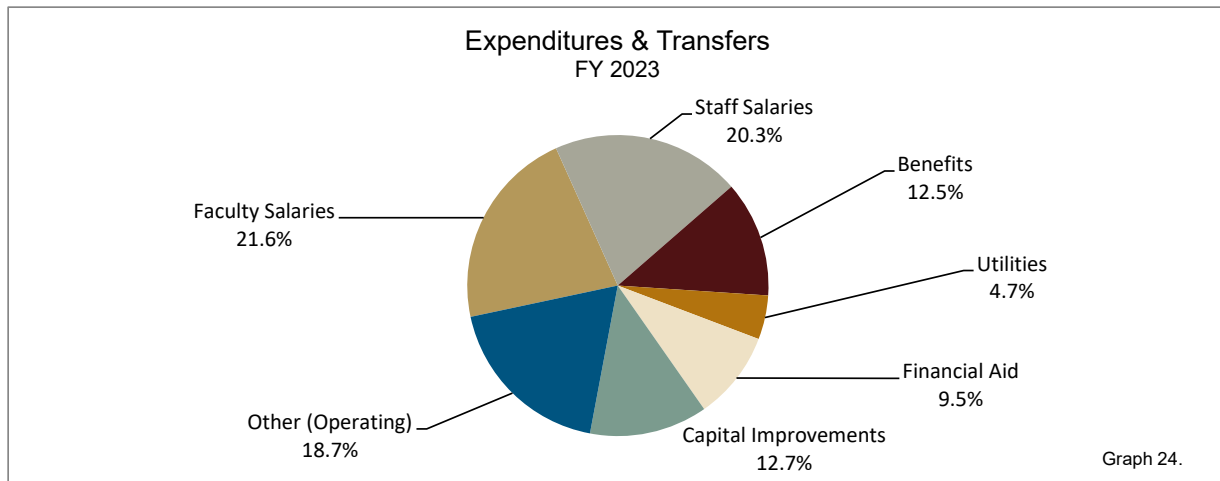


Table 2. Expenditures & Transfers

	FY 2022		FY 2023	
Faculty Salaries	\$145,331,058	20.6%	\$152,204,154	21.6%
Staff Salaries	\$136,561,554	19.4%	\$143,321,241	20.3%
Benefits	\$85,659,160	12.2%	\$87,830,913	12.5%
Utilities	\$32,357,068	4.6%	\$33,344,177	4.7%
Financial Aid	\$55,428,130	7.9%	\$67,061,428	9.5%
Capital Improvements	\$92,026,137	13.1%	\$89,472,591	12.7%
Other (Operating)	\$131,208,755	18.6%	\$131,650,526	18.7%
TOTAL	\$678,571,862		\$704,885,030	

Source: Operating Budget.

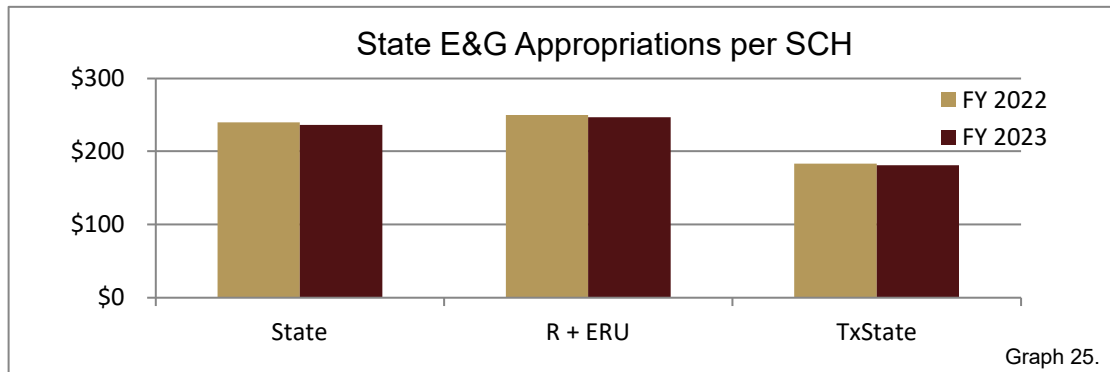


Table 3. State E&G Appropriations

	E & G Appropriations		Base Year SCH	Approp./ SCH
FY 2022				
State	\$	3,896,621,832	16,264,421	\$240
R + ERU	\$	2,327,922,535	9,324,621	\$250
TxState	\$	169,283,129	923,706	\$183
FY 2023				
State	\$	3,839,227,197	16,264,421	\$236
R + ERU	\$	2,301,259,937	9,324,621	\$247
TxState	\$	167,084,756	923,706	\$181

Note: R + ERU excludes Texas State University

Source: 87th Legislature, Regular Session, Text of Conference Committee Report

Table 4. State Appropriations: General Revenue Per Capita

	Rank	FY 2021	1-Jul-21	General Revent
	Per Capita	Appropriations	Population	Per Capita
Alabama	11	\$ 1,818,933,163	5,039,877	\$ 361
Alaska	7	\$ 293,953,833	732,673	\$ 401
Arizona	48	\$ 958,019,800	7,276,316	\$ 132
Arkansas	15	\$ 992,064,504	3,025,891	\$ 328
California	8	\$ 15,036,459,819	39,237,836	\$ 383
Colorado	50	\$ 605,253,174	5,812,069	\$ 104
Connecticut	14	\$ 1,213,567,145	3,605,597	\$ 337
Delaware	33	\$ 252,761,600	1,003,384	\$ 252
Florida	30	\$ 5,666,721,679	21,781,128	\$ 260
Georgia	13	\$ 3,653,563,451	10,799,566	\$ 338
Hawaii	2	\$ 800,008,639	1,441,553	\$ 555
Idaho	25	\$ 533,089,200	1,900,923	\$ 280
Illinois*	9	\$ 4,727,133,922	12,671,469	\$ 373
Indiana	29	\$ 1,780,559,953	6,805,985	\$ 262
Iowa	28	\$ 844,446,037	3,193,079	\$ 264
Kansas	24	\$ 835,999,188	2,934,582	\$ 285
Kentucky	31	\$ 1,164,370,900	4,509,394	\$ 258
Louisiana	37	\$ 1,112,604,028	4,624,047	\$ 241
Maine	39	\$ 314,428,370	1,372,247	\$ 229
Maryland	12	\$ 2,156,413,474	6,165,129	\$ 350
Massachusetts	34	\$ 1,752,578,550	6,984,723	\$ 251
Michigan	42	\$ 1,999,566,600	10,050,811	\$ 199
Minnesota	20	\$ 1,709,306,000	5,707,390	\$ 299
Mississippi	16	\$ 962,993,443	2,949,965	\$ 326
Missouri	46	\$ 923,518,968	6,168,187	\$ 150
Montana	36	\$ 266,829,311	1,104,271	\$ 242
Nebraska	5	\$ 817,103,298	1,963,692	\$ 416
Nevada	45	\$ 576,049,879	3,143,991	\$ 183
New Hampshire	49	\$ 148,255,470	1,388,992	\$ 107
New Jersey	32	\$ 2,336,710,000	9,267,130	\$ 252
New Mexico	4	\$ 888,046,000	2,115,877	\$ 420
New York	19	\$ 6,029,448,066	19,835,913	\$ 304
North Carolina	6	\$ 4,374,689,662	10,551,162	\$ 415
North Dakota	3	\$ 379,613,257	774,948	\$ 490
Ohio	41	\$ 2,379,374,333	11,780,017	\$ 202
Oklahoma	40	\$ 825,414,742	3,986,639	\$ 207
Oregon	38	\$ 987,957,452	4,246,155	\$ 233
Pennsylvania	47	\$ 1,829,911,000	12,964,056	\$ 141
Rhode Island	44	\$ 206,717,996	1,095,610	\$ 189
South Carolina	35	\$ 1,298,482,508	5,190,705	\$ 250
South Dakota	22	\$ 258,864,361	895,376	\$ 289
Tennessee	18	\$ 2,186,458,446	6,975,218	\$ 313
Texas	26	\$ 8,056,984,035	29,527,941	\$ 273
Utah	10	\$ 1,212,585,600	3,337,975	\$ 363
Vermont	43	\$ 125,150,893	645,570	\$ 194
Virginia	23	\$ 2,475,376,047	8,642,274	\$ 286
Washington	17	\$ 2,475,329,000	7,738,692	\$ 320
West Virginia	21	\$ 528,096,960	1,782,959	\$ 296
Wisconsin	27	\$ 1,593,319,600	5,895,908	\$ 270
Wyoming	1	\$ 383,462,985	578,803	\$ 663
U.S. (excludes District of Columbia)		\$ 94,748,546,341	\$ 331,223,695	\$ 286

Source: Appropriations - "Grapevine" annual survey, Center for the Study of Education Policy, Illinois State University
Population - 2021 Population Estimate, U.S. Census Bureau

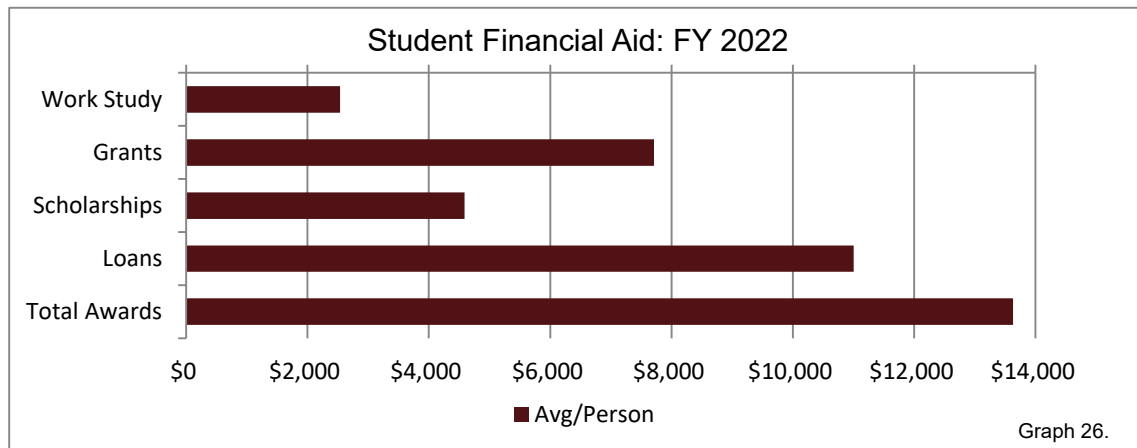


Table 5. Student Financial Aid: FY 2022

	Total Dollar Amount	Number of Unduplicated Recipients	Avg. Amount per Person
Work Study	\$1,909,215	753	\$2,535
Grants	\$126,931,892	16,456	\$7,713
Scholarships	\$39,703,064	8,654	\$4,588
Loans	\$202,132,578	18,369	\$11,004
Total Awards	\$370,676,749	27,197	\$13,629
% Change (FY 2021 to FY 2022)	2.80%	0.01%	0.02%

Source: Texas State Office of Financial Aid and Scholarships

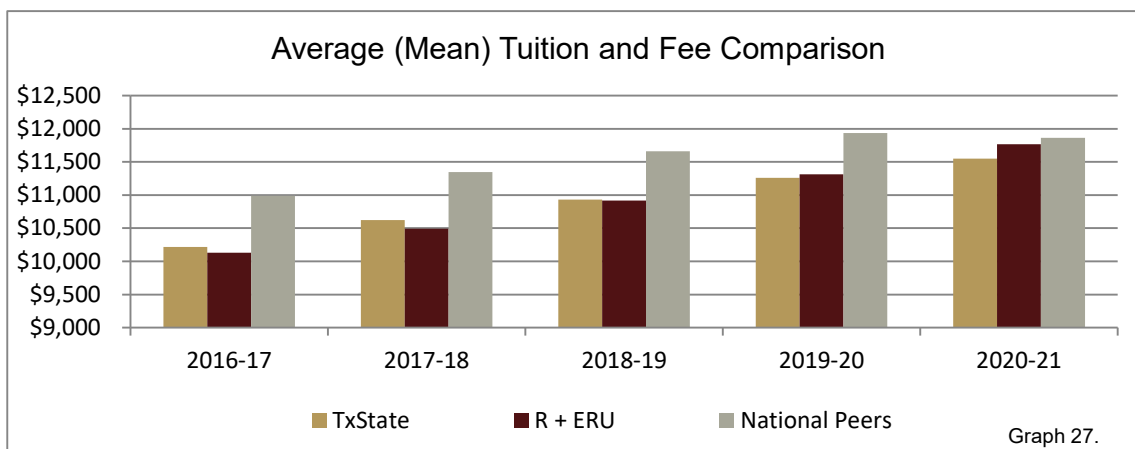


Table 6. Average (Mean) Tuition and Fee Comparison

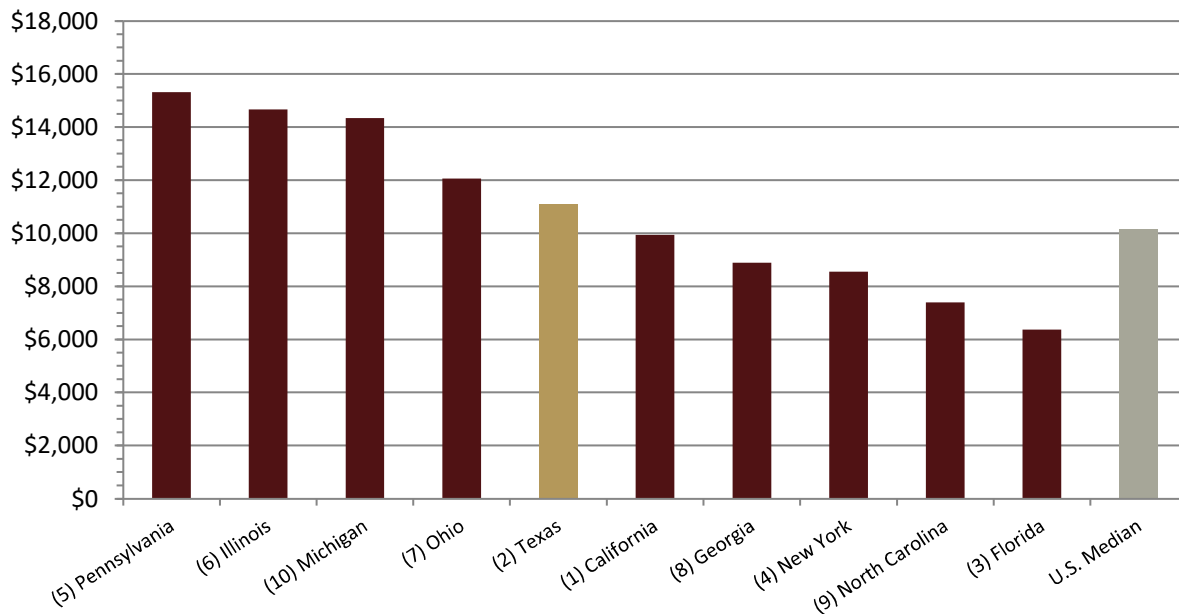
	2016-17	2017-18	2018-19	2019-20	2020-21
TxState	\$10,218	\$10,622	\$10,934	\$11,258	\$11,550
R + ERU	\$10,130	\$10,493	\$10,916	\$11,315	\$11,767
National Peers	\$10,988	\$11,345	\$11,662	\$11,937	\$11,865

Note: See Attachment III for National Peers. R + ERU excludes Texas State University.

Source: Chronicle of Higher Education web site (see Attachment III) used for National Peers data.

Texas State and R + ERU values from THECB Accountability System.

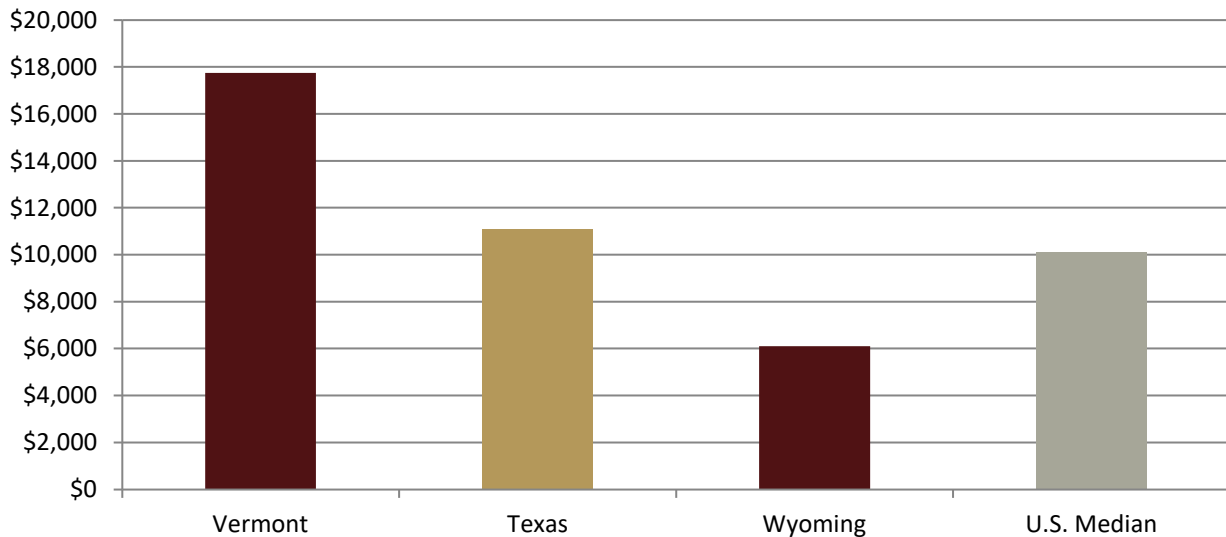
FY 2021 Average (Mean) Tuition and Fees at Public Universities:
10 Most Populous States



Source: 2021 Trends in College Pricing, College Board (see Attachment IV).

Graph 28.

FY 2021 Average (Mean) Tuition and Fees at Public Universities:
Maximum and Minimum Average Compared to Texas



Source: 2021 Trends in College Pricing, College Board (see Attachment IV).

Graph 29.

Table 7. Fall 2022 Room Rates
at Research and Emerging Research Universities

University	Room Type*		
	Private Bath	Suite Bath	Community Bath
Univ. of Texas at Austin**	\$6,682	\$4,520	\$4,243
Univ. of Houston	\$5,015	\$4,163	\$3,378
Univ. of Texas at Dallas	\$4,069	\$3,811	N/A
Univ. of Texas at San Antonio	\$5,127	\$4,201	\$3,270
Texas A&M University	\$5,349	\$3,857	\$3,727
Texas Tech	\$3,726	\$3,350	\$2,338
Univ. of North Texas	N/A	\$3,070	\$3,070
Univ. of Texas at Arlington	\$4,251	\$3,032	N/A
Univ. of Texas at El Paso	\$2,990	\$2,606	N/A
Texas State University	\$5,066	\$4,468	\$4,012
Texas State Rank (High to Low)	4 of 9	2 of 10	2 of 7
Average	\$4,697	\$3,708	\$3,437

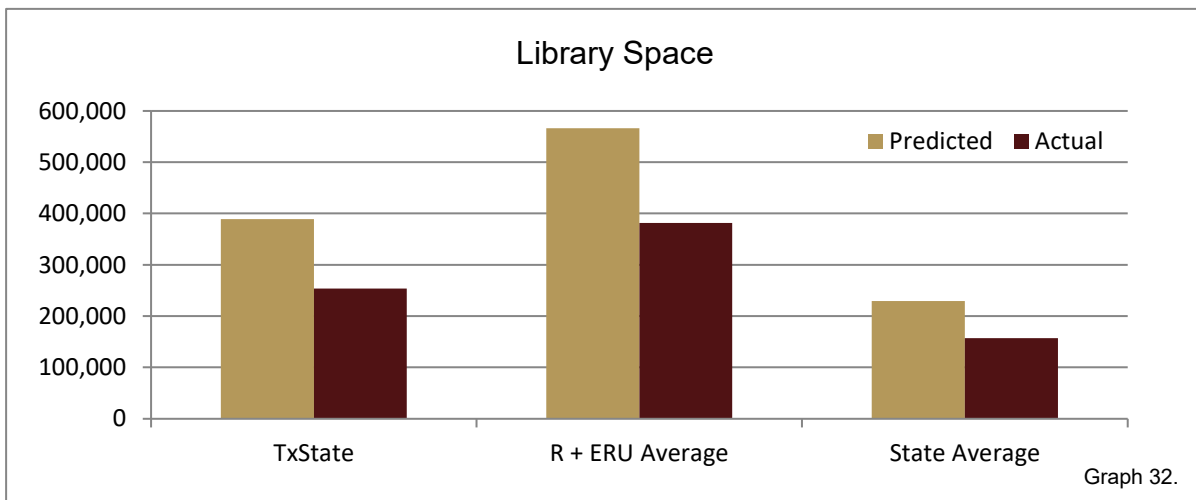
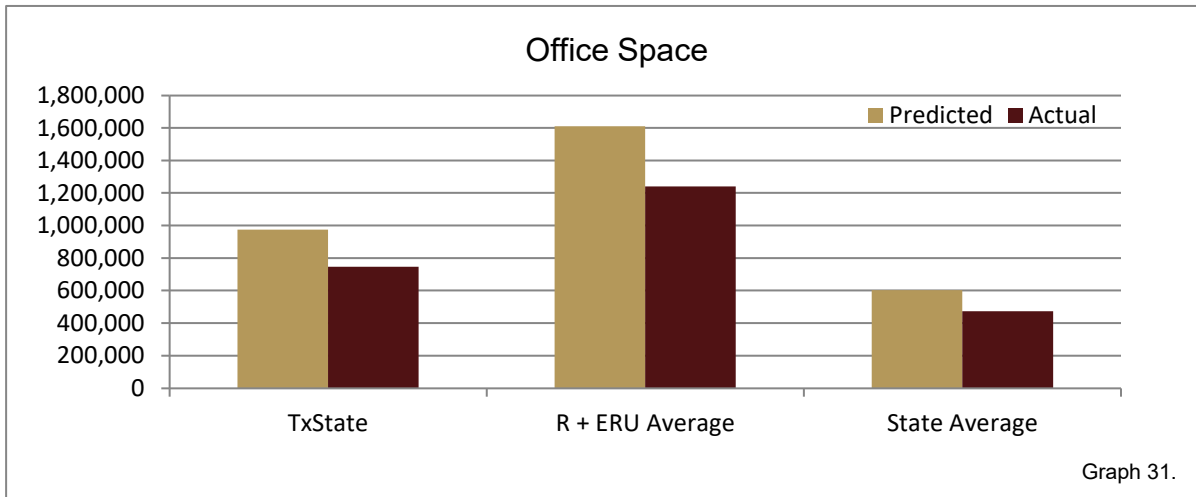
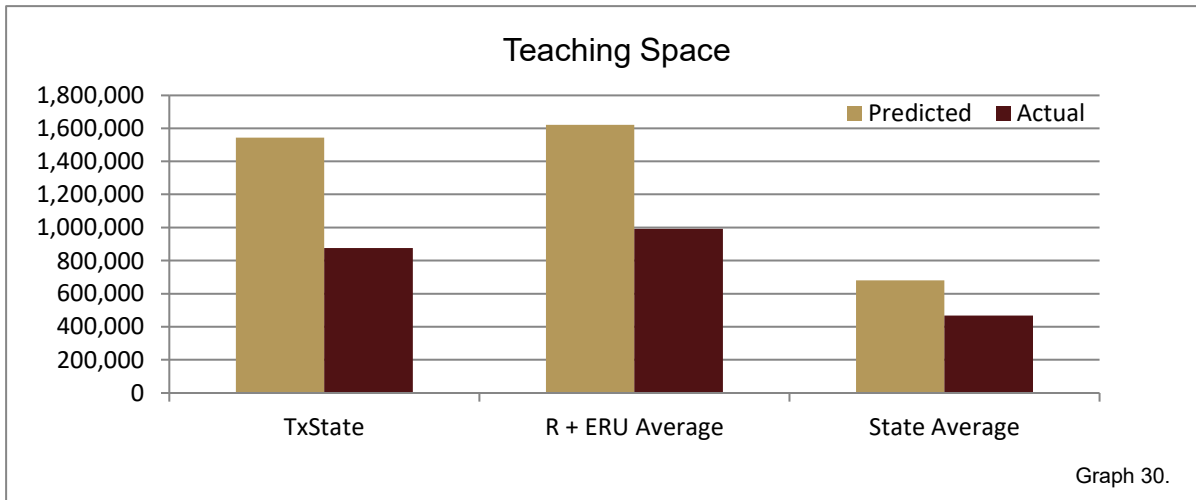
Source: Residence Life web pages of reported institutions

* Median rate is provided

** 1/3 rd of UT Austin's rate is removed to separate board plan costs.

Facilities Data

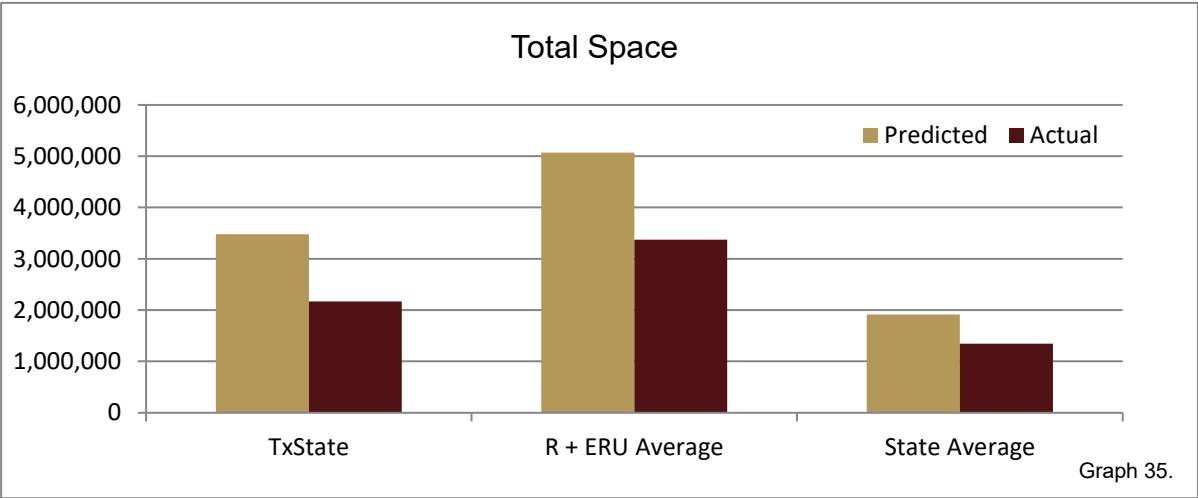
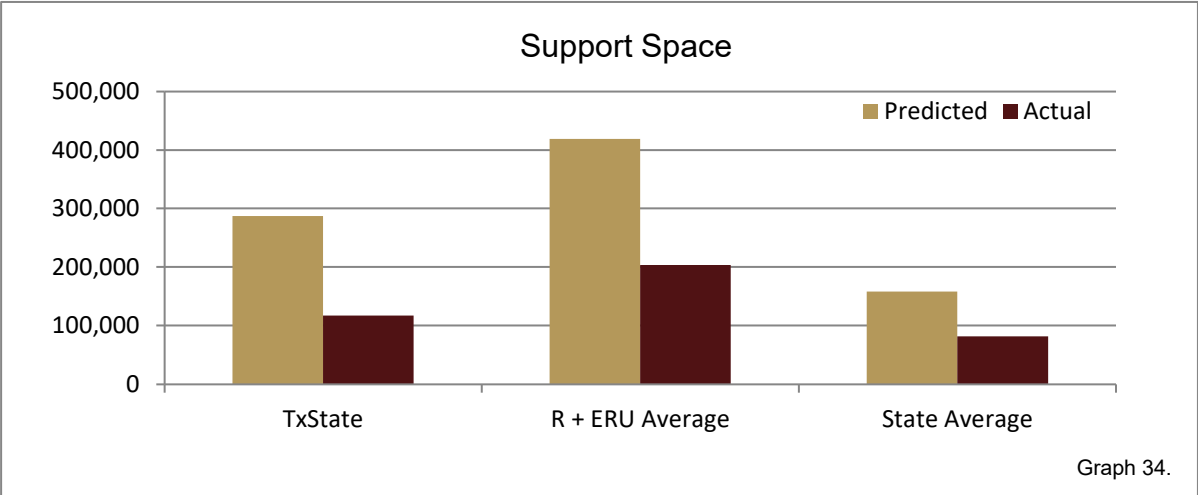
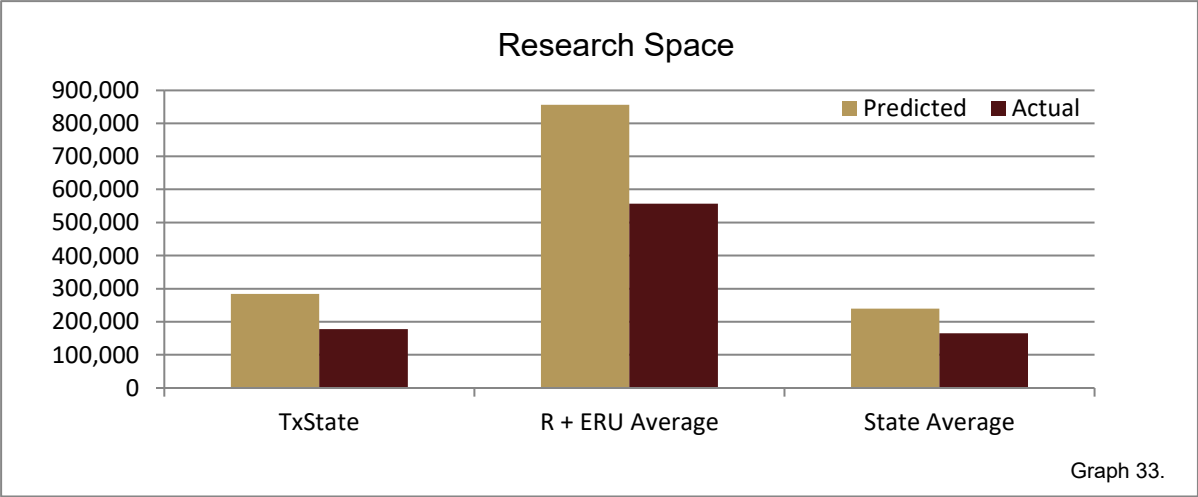
Fall 2021 Predicted vs. Actual Square Footage



Note: Actual sqft. include E&G CB approved not on-line sqft. R + ERU excludes Texas State University.

Source: Texas Higher Education Coordinating Board - Academic Space Projection Model.

Fall 2021 Predicted vs. Actual Square Footage (Cont'd)



Note: Actual sqft. include E&G CB approved not on-line sqft. R + ERU excludes Texas State University.
Source: Texas Higher Education Coordinating Board - Academic Space Projection Model.

Table 8. Construction Expenditures

	Total Cost
Completed Construction 2010 to Present	\$ 1,003,699,479
Construction in Progress	\$ 654,491,242
Total Cost	\$ 1,658,190,721

Source: Texas State Office of Planning, Space Management, and Real Estate
(see Attachment VI), Nov 2022.

Table 9. Parking Space

Parking Area	Number of Spaces	
	San Marcos	Round Rock
Apartments	651	0
Car Pool	39	0
Commuter/Perimeter	4,063	934
Faculty/Staff	2,620	78
Handicap	455	30
Motorcycle	77	4
Pay Garages	728	0
Reserved	225	0
Resident	3,322	0
Resident Hall Director	25	0
Service Vehicle	42	0
Service/Delivery	31	5
Visitor	37	7
Special Event	0	0
Total available spaces:	12,315	1,058

Note: 40 Spaces/100 Students is a standard measure of "adequate parking"

This computes to 15,298 spaces based on Fall 2022 student enrollment of 38,244

Source: Texas State Transportation Services--Parking Services, August 2022

Attachments

Attachment I

Texas Public Universities: General Revenue Funds Per Semester Credit Hour*

University	Base Year SCH	Fiscal Year 2021			
		Formula Funding General Revenue	General Rev./SCH	Total General Revenue	General Rev./SCH
Angelo State	218,127	\$19,215,368	\$ 88	\$28,542,994	\$131
Lamar	361,517	\$40,632,345	\$ 112	\$63,948,912	\$177
Midwestern State	127,509	\$12,060,818	\$ 95	\$19,682,190	\$154
Prairie View A&M	238,781	\$16,629,508	\$ 70	\$48,010,812	\$201
S.F. Austin State	305,417	\$28,795,466	\$ 94	\$39,149,878	\$128
Sam Houston State	515,986	\$49,272,650	\$ 95	\$59,748,337	\$116
Sul Ross - Rio Grande	16,099	\$1,605,799	\$ 100	\$4,857,900	\$302
Sul Ross State	33,257	\$4,150,132	\$ 125	\$9,875,113	\$297
Tarleton State	333,879	\$32,505,286	\$ 97	\$48,052,191	\$144
Texas A&M	1,667,099	\$275,141,158	\$ 165	\$352,170,498	\$211
Texas A&M - Central Texas	48,105	\$5,567,232	\$ 116	\$18,062,267	\$375
Texas A&M - Commerce	280,405	\$35,776,202	\$ 128	\$43,664,105	\$156
Texas A&M - Corpus Christi	261,087	\$29,604,355	\$ 113	\$52,636,321	\$202
Texas A&M - Galveston	51,570	\$10,297,066	\$ 200	\$21,425,407	\$415
Texas A&M - Kingsville	162,909	\$18,025,234	\$ 111	\$37,636,191	\$231
Texas A&M - San Antonio	143,137	\$12,409,541	\$ 87	\$30,590,550	\$214
Texas A&M - Texarkana	49,225	\$4,730,329	\$ 96	\$25,114,768	\$510
Texas A&M International	211,027	\$19,475,393	\$ 92	\$35,878,829	\$170
Texas Southern	182,721	\$20,846,018	\$ 114	\$50,839,926	\$278
Texas Tech	1,039,108	\$137,387,371	\$ 132	\$181,401,181	\$175
Texas Woman's	355,921	\$48,914,094	\$ 137	\$67,586,824	\$190
Univ. of Houston	1,185,491	\$142,727,168	\$ 120	\$176,775,337	\$149
Univ. of Houston - Clear Lake	192,709	\$23,307,124	\$ 121	\$31,693,539	\$164
Univ. of Houston - Downtown	329,389	\$24,364,364	\$ 74	\$26,472,458	\$80
Univ. of Houston - Victoria	103,278	\$10,226,783	\$ 99	\$15,480,729	\$150
Univ. of North Texas	1,000,984	\$104,899,505	\$ 105	\$124,819,522	\$125
Univ. of North Texas - Dallas	99,414	\$10,753,156	\$ 108	\$27,927,427	\$281
Univ. of Texas - Arlington	982,483	\$108,407,920	\$ 110	\$134,814,472	\$137
Univ. of Texas - Austin	1,350,582	\$207,757,225	\$ 154	\$317,068,176	\$235
Univ. of Texas - Dallas	693,638	\$94,629,925	\$ 136	\$114,536,254	\$165
Univ. of Texas - El Paso	575,653	\$64,912,564	\$ 113	\$90,882,781	\$158
Univ. of Texas - Perm. Basin	121,676	\$10,261,029	\$ 84	\$33,190,975	\$273
Univ. of Texas - Rio Grande Valley	829,779	\$78,092,983	\$ 94	\$108,224,625	\$130
Univ. of Texas - San Antonio	829,583	\$95,323,777	\$ 115	\$130,767,700	\$158
Univ. of Texas - Tyler	218,792	\$23,451,263	\$ 107	\$37,357,479	\$171
West Texas A&M	224,378	\$22,812,947	\$ 102	\$33,449,518	\$149
TEXAS STATE	923,706	\$86,115,275	\$ 93	\$120,683,302	\$131
R + ERU TOTAL	9,324,621	\$1,231,186,613	\$ 132	\$1,623,235,921	\$174
TEXAS TOTAL	16,264,421	\$1,931,084,373	\$ 119	\$2,763,019,488	\$170

Note: Total General Revenue includes special items and total revenue bond funding

R + ERU excludes Texas State University

* Source: 87th Legislature, Regular Session, Text of Conference Committee Report

THECB Accountability System - Base Year SCH (Figures are preliminary and pending finalization of H.B. 1)

Attachment II

Tuition and Fees for 30 Semester Credit Hours at Texas Public Universities

University	2016-17	2017-18	2018-19	2019-20	2020-21
Angelo State	\$ 8,038	\$ 8,216	\$ 8,488	\$ 8,722	\$ 9,010
Lamar	\$ 9,720	\$ 10,090	\$ 10,190	\$ 10,342	\$ 10,462
Midwestern State	\$ 8,726	\$ 9,024	\$ 9,590	\$ 9,634	\$ 9,954
Prairie View A&M	\$ 9,692	\$ 9,960	\$ 10,534	\$ 10,328	\$ 10,676
S.F. Austin	\$ 9,618	\$ 9,620	\$ 10,286	\$ 11,030	\$ 10,704
Sam Houston State	\$ 10,370	\$ 9,902	\$ 10,194	\$ 10,496	\$ 10,806
Sul Ross State	\$ 7,848	\$ 8,102	\$ 8,340	\$ 8,586	\$ 8,808
Tarleton State	\$ 7,720	\$ 9,162	\$ 9,420	\$ 9,708	\$ 10,312
Texas A&M	\$ 10,450	\$ 10,834	\$ 11,326	\$ 11,732	\$ 12,098
Texas A&M - Central Texas	\$ 5,902	\$ 6,276	\$ 6,566	\$ 6,858	\$ 6,986
Texas A&M - Commerce	\$ 7,750	\$ 8,436	\$ 8,748	\$ 8,958	\$ 9,820
Texas A&M - Corpus Christi	\$ 8,778	\$ 9,066	\$ 9,490	\$ 9,838	\$ 10,142
Texas A&M - Galveston	\$ 10,026	\$ 10,286	\$ 11,088	\$ 11,438	\$ 10,118
Texas A&M - International	\$ 8,172	\$ 8,320	\$ 8,638	\$ 8,846	\$ 9,254
Texas A&M - Kingsville	\$ 7,694	\$ 7,942	\$ 8,284	\$ 8,478	\$ 8,914
Texas A&M - San Antonio	\$ 8,258	\$ 8,458	\$ 8,712	\$ 8,786	\$ 8,900
Texas A&M - Texarkana	\$ 7,660	\$ 7,790	\$ 8,248	\$ 8,474	\$ 8,722
Texas Southern	\$ 9,000	\$ 9,174	\$ 9,174	\$ 9,174	\$ 9,174
Texas Tech	\$ 10,136	\$ 10,382	\$ 10,622	\$ 10,946	\$ 11,234
Texas Woman's	\$ 8,988	\$ 9,296	\$ 9,578	\$ 9,846	\$ 10,158
Univ. of Houston	\$ 10,992	\$ 11,154	\$ 11,502	\$ 12,020	\$ 12,386
Univ. of Houston - Clear Lake	\$ 7,930	\$ 8,026	\$ 8,376	\$ 8,780	\$ 9,314
Univ. of Houston - Downtown	\$ 7,368	\$ 7,648	\$ 7,952	\$ 8,340	\$ 8,686
Univ. of Houston - Victoria	\$ 7,370	\$ 7,626	\$ 7,968	\$ 8,328	\$ 8,544
Univ. of North Texas	\$ 11,032	\$ 11,368	\$ 11,718	\$ 11,838	\$ 11,952
Univ. of North Texas - Dallas	\$ 7,848	\$ 7,848	\$ 9,140	\$ 9,140	\$ 9,518
Univ. of Texas - Arlington	\$ 9,616	\$ 9,952	\$ 10,496	\$ 11,040	\$ 11,376
Univ. of Texas - Austin	\$ 10,092	\$ 10,398	\$ 10,610	\$ 10,824	\$ 11,448
Univ. of Texas - Rio Grande Valley	\$ 7,080	\$ 7,268	\$ 7,436	\$ 7,706	\$ 8,090
Univ. of Texas - Dallas	\$ 11,806	\$ 12,528	\$ 13,488	\$ 13,910	\$ 15,114
Univ. of Texas - El Paso	\$ 7,586	\$ 7,928	\$ 8,598	\$ 9,364	\$ 9,538
Univ. of Texas - Perm. Basin	\$ 7,030	\$ 7,030	\$ 7,802	\$ 8,172	\$ 8,686
Univ. of Texas - San Antonio	\$ 9,460	\$ 9,892	\$ 9,882	\$ 10,160	\$ 10,760
Univ. of Texas - Tyler	\$ 7,312	\$ 7,552	\$ 7,822	\$ 8,512	\$ 8,982
West Texas A&M	\$ 8,000	\$ 8,142	\$ 8,500	\$ 8,704	\$ 9,030
TEXAS STATE	\$ 10,218	\$ 10,622	\$ 10,934	\$ 11,258	\$ 11,550
R + ERU AVERAGE	\$ 10,130	\$ 10,493	\$ 10,916	\$ 11,315	\$ 11,767
TEXAS AVERAGE	\$ 8,758	\$ 9,037	\$ 9,437	\$ 9,731	\$ 10,034
U.S. MEDIAN	\$ 8,805	\$ 9,142	\$ 9,306	\$ 9,306	\$ 10,132

Note: R + ERU excludes Texas State University. U.S. Median excludes District of Columbia

Source: Accountability System, Texas Higher Education Coordinating Board and The College Board.

Attachment III

2020-2021 Tuition and Fees for 30 Semester Credit Hours at Texas State University and National Peers

University	In-State Tuition	Out-of-State Tuition
Ball State University	\$ 10,020	\$ 26,800
Bowling Green University	\$ 12,127	\$ 20,116
George Mason University	\$ 12,564	\$ 36,024
Illinois State University	\$ 14,562	\$ 26,086
Kent State University	\$ 11,588	\$ 20,464
Northern Arizona University	\$ 11,896	\$ 26,642
Northern Illinois University	\$ 12,262	\$ 12,262
Old Dominion University	\$ 11,016	\$ 31,176
University of Wisconsin-Milwaukee	\$ 9,598	\$ 21,168
Western Michigan University	\$ 13,017	\$ 16,041
TEXAS STATE	\$ 11,257	\$ 23,917
PEER AVERAGE	\$ 11,865	\$ 23,678

Note: Peer average excludes Texas State University.

Source: Chronicle of Higher Education web site used for National Peers data. Texas State values from THECB Accountability System.

Attachment IV

Average Tuition and Fees at Public Universities by State

State	2021-22 Average	Jul-21 Population	Pop. Rank
Alabama	\$ 11,124	5,039,877	24
Alaska	\$ 8,835	732,673	48
Arizona	\$ 11,816	7,276,316	14
Arkansas	\$ 9,250	3,025,891	33
California	\$ 9,933	39,237,836	1
Colorado	\$ 11,769	5,812,069	21
Connecticut	\$ 14,549	3,605,597	29
Delaware	\$ 13,901	1,003,384	45
Florida	\$ 6,366	21,781,128	3
Georgia	\$ 8,885	10,799,566	8
Hawaii	\$ 10,999	1,441,553	40
Idaho	\$ 8,000	1,900,923	38
Illinois	\$ 14,667	12,671,469	6
Indiana	\$ 9,937	6,805,985	17
Iowa	\$ 9,668	3,193,079	31
Kansas	\$ 9,363	2,934,582	35
Kentucky	\$ 11,169	4,509,394	26
Louisiana	\$ 10,014	4,624,047	25
Maine	\$ 11,031	1,372,247	42
Maryland	\$ 10,245	6,165,129	19
Massachusetts	\$ 13,986	6,984,723	15
Michigan	\$ 14,339	10,050,811	10
Minnesota	\$ 12,409	5,707,390	22
Mississippi	\$ 8,872	2,949,965	34
Missouri	\$ 9,803	6,168,187	18
Montana	\$ 7,265	1,104,271	43
Nebraska	\$ 9,093	1,963,692	37
Nevada	\$ 8,548	3,143,991	32
New Hampshire	\$ 17,038	1,388,992	41
New Jersey	\$ 14,963	9,267,130	11
New Mexico	\$ 7,975	2,115,877	36
New York	\$ 8,555	19,835,913	4
North Carolina	\$ 7,389	10,551,162	9
North Dakota	\$ 10,020	774,948	47
Ohio	\$ 12,056	11,780,017	7
Oklahoma	\$ 9,229	3,986,639	28
Oregon	\$ 12,251	4,246,155	27
Pennsylvania	\$ 15,312	12,964,056	5
Rhode Island	\$ 14,100	1,095,610	44
South Carolina	\$ 13,119	5,190,705	23
South Dakota	\$ 9,295	895,376	46
Tennessee	\$ 10,575	6,975,218	16
Texas	\$ 11,096	29,527,941	2
Utah	\$ 7,387	3,337,975	30
Vermont	\$ 17,747	645,570	49
Virginia	\$ 14,121	8,642,274	12
Washington	\$ 10,902	7,738,692	13
West Virginia	\$ 8,733	1,782,959	39
Wisconsin	\$ 9,162	5,895,908	20
Wyoming	\$ 6,097	578,803	50
U.S. Median Tuition	\$ 10,132	331,223,695	

Note: Excludes District of Columbia

Source: The College Board, Annual Survey of Colleges, Trends in College Pricing 2021.

U.S. Census Bureau, Population Division, 2020.

Attachment V

Fall 2020 Predicted vs. Actual Total E&G/FTSE for Texas Public Universities

University	Predicted Sq. Ft.					Total Predicted	Total Actual	Surplus/Deficit
	Teaching	Library	Rsrch.	Office	Support	Sq. Ft.	Sq. Ft.	Sq. Ft.
Angelo State University	52.0	15.2	3.0	28.8	8.9	107.9	90.7	-17.2
Lamar University	47.8	15.5	3.0	41.4	10.6	118.4	85.5	-32.9
Midwestern State University	52.9	18.2	3.0	46.6	10.9	131.5	121.3	-10.2
Prairie View A&M University	54.4	15.7	10.7	52.0	11.9	144.7	121.4	-23.3
Sam Houston State University	52.7	14.5	3.0	33.7	9.3	113.2	89.6	-23.6
Stephen F. Austin State University	54.1	15.7	3.0	40.1	10.2	123.1	105.5	-17.5
Sul Ross State University	52.4	39.5	8.4	81.1	16.3	197.6	314.8	117.2
Sul Ross State University Rio Grande	46.0	49.1	3.0	40.6	12.5	151.2	185.4	34.3
Tarleton State University	54.4	13.9	5.9	28.9	9.3	112.4	92.2	-20.2
Texas A&M International University	51.5	16.2	3.0	35.6	9.6	115.9	71.4	-44.5
Texas A&M University	45.8	16.1	23.6	49.9	12.2	147.6	105.8	-41.8
Texas A&M University - Central Texas	48.3	30.5	3.2	47.2	11.6	140.7	134.4	-6.3
Texas A&M University - Commerce	49.6	17.5	3.0	34.9	9.5	114.5	94.3	-20.2
Texas A&M University - Corpus Christi	51.9	17.2	16.6	48.8	12.1	146.7	118.2	-28.5
Texas A&M University - Galveston	55.4	21.5	17.8	50.1	13.0	157.8	157.8	0.0
Texas A&M University - Kingsville	55.3	22.2	17.6	46.3	12.7	154.1	175.6	21.5
Texas A&M University - San Antonio	48.7	15.7	3.0	38.5	9.5	115.4	72.0	-43.4
Texas A&M University - Texarkana	49.0	29.3	3.0	45.5	11.4	138.3	115.3	-22.9
Texas Southern University	48.9	32.1	3.6	56.6	12.7	153.8	111.7	-42.2
Texas State University	51.3	12.9	9.4	32.4	9.5	115.5	72.1	-43.4
Texas Tech University	50.3	23.0	24.0	36.6	12.1	146.1	93.5	-52.6
Texas Woman's University	48.9	18.1	3.0	34.3	9.4	113.7	86.8	-26.9
University of Houston	48.0	17.4	21.5	43.1	11.7	141.6	93.6	-48.0
University of Houston - Clear Lake	49.1	19.2	3.0	42.4	10.2	124.0	106.3	-17.7
University of Houston - Downtown	50.0	12.5	3.0	32.3	8.8	106.6	61.8	-44.8
University of Houston - Victoria	46.7	20.8	3.0	41.5	10.1	122.1	79.4	-42.7
University of North Texas	49.7	14.1	10.7	35.2	9.9	119.5	75.6	-43.9
University of North Texas - Dallas	46.7	18.6	3.0	39.0	9.7	117.0	77.6	-39.4
University of Texas at Arlington	52.1	13.9	18.0	41.9	11.3	137.3	81.0	-56.3
University of Texas at Austin	45.7	20.8	54.5	84.5	18.5	224.0	167.8	-56.2
University of Texas at Dallas	51.2	14.3	20.2	39.5	11.3	136.5	82.5	-54.0
University of Texas at El Paso	52.6	16.4	25.9	47.2	12.8	154.8	101.2	-53.5
University of Texas at Permian Basin	52.6	19.8	3.4	53.7	11.7	141.2	128.1	-13.2
University of Texas Rio Grande Valley	51.9	13.1	5.5	33.9	9.4	113.8	72.2	-41.5
University of Texas at San Antonio	51.1	13.9	19.0	36.5	10.8	131.3	67.5	-63.8
University of Texas at Tyler	52.2	18.3	3.0	36.3	9.9	119.8	79.5	-40.3
West Texas A&M University	53.8	16.2	4.3	33.4	9.7	117.4	144.1	26.7
TEXAS STATE	51.3	12.9	9.4	32.4	9.5	115.5	72.1	-43.4
R + ERU AVERAGE	49.6	16.7	24.1	46.0	12.3	148.7	96.5	-52.2
TEXAS AVERAGE	50.7	19.4	10.0	43.0	11.1	134.2	109.0	-25.2

Note: FTSE is based on funded SCH/15 for undergraduate students, funded SCH/12 for master's students, and funded SCH/9 for doctoral students. R + ERU excludes Texas State University. Averages are unweighted.

Source: Texas Higher Education Coordinating Board - Academic Space Projection Model.

Attachment VI

Major Campus Construction 2010-2021

Project	Type of Construction	Completion	Gross Sq Ft	Parking Spaces	Construction Costs
COMPLETED CONSTRUCTION					
Bobcat Stadium West Side Expansion	New/Rehab	7/2010	N/A	N/A	\$ 17,249,063
Demolition-UPACC	Demo	2010	N/A	N/A	\$ 450,000
Theatre - Renovation	Rehab	1/2010	N/A	N/A	\$ 2,038,734
Family & Consumer Science Addition	New	8/2010	29,900	N/A	\$ 9,343,944
Matthews Street Parking Garage	New	8/2010	N/A	900+	\$ 20,669,493
RRHEC #2 - Nursing	New	8/2010	77,750	N/A	\$ 35,959,755
Demolition Comanche Hills Apts	Demo	5/2011	N/A	N/A	\$ 253,000
Bobcat Stadium - Track Relocation	New	8/2011	N/A	N/A	\$ 4,349,095
Multipurpose Education Facility & Infrastructure	New	8/2011	N/A	N/A	\$ 2,123,576
Research Greenhouse	New	2/2011	1,280	3,072	\$ 1,650,951
ALKEK Library Elevators	Rehab	3/2012	N/A	N/A	\$ 936,222
Mitte Clean Room Renovation	Rehab	3/2012	3,440	N/A	\$ 1,098,601
Lampasas Renovation	Rehab	8/2012	9,565	N/A	\$ 4,094,783
STAR One - Research and Commercialization Center	New	10/2012	16,000	N/A	\$ 6,186,976
Department of Housing and Residential Life Office Building	New	8/2012	40-45,000 bldg	40-45	\$ 9,159,193
Bobcat Stadium - North Side Complex	Addition	8/2012	N/A	N/A	\$ 32,634,537
Undergraduate Academic Center	New	6/2012	132,596	N/A	\$ 42,482,394
Tomas Rivera/Student Ctr. Drive	-----	8/2012	N/A	N/A	\$ 7,672,248
North Campus Housing	New	8/2012	190,047	N/A	\$ 40,568,879
Commons Hall Renovation	New	12/2012	N/A	N/A	\$ 6,636,991
Academic Services Building North Renovation	Rehab	12/2012	16,070	N/A	\$ 985,500
Aquatic Ecosystem Restoration at Aquarena	Rehab	8/2012	N/A	N/A	\$ 1,078,296
Edward Gary Street Parking Garage	New	12/2012	8,000 telecom	455	\$ 16,520,094
Brogdon Hall Renovation	New	8/2013	N/A	N/A	\$ 6,152,434
South Campus Electrical Utility Upgrade	New	9/2013	N/A	N/A	\$ 6,184,786
South Chill Plant	New	1/2014	4,500 tons	N/A	\$ 14,464,448
Old Main Roof Replacement	New	2014	39,880	N/A	\$ 3,500,000
PAC - Grounds and Streets	New	1/2014	N/A	N/A	\$ 7,075,766
Recital Hall and Theatre Center	New	1/2014	62,750	N/A	\$ 40,790,419
West Campus Residence Life Housing (Falls/Sayers)	New	8/2014	600 beds/189,448	N/A	\$ 51,690,686
Comal Renovation	Rehab/New	8/2014	39,142	N/A	\$ 12,553,773
Star One Finish Out	New	2015	N/A	N/A	\$ 2,122,835
Utility Upgrades Bobcat Trail	New	2015	N/A	N/A	\$ 5,893,640
Bobcat Trail Mall Redevelopment	New	5/2017	N/A	N/A	\$ 4,994,694
JC Mitte/Sabinal Renovations	Rehab	5/2017	N/A	N/A	\$ 8,985,905
Jones Dining Hall Replacement	New	5/2017	50,000	N/A	\$ 17,387,101
RF Mitte Renovations	Rehab	2016	N/A	N/A	\$ 2,750,000
Electrical Infrastructure Upgrades	New	2016	N/A	N/A	\$ 11,711,663
Moore Street Housing	New	8/2016	N/A	N/A	\$ 46,671,256
Star One Expansion	New	8/2016	N/A	N/A	\$ 6,014,145
Alkek Library Renovations	New	5/2017	N/A	N/A	\$ 11,409,565
Archives & Research Center	New	2017	20,000	N/A	\$ 14,024,925
Retama Hall Renovation	Rehab	8/2017	N/A	N/A	\$ 9,466,602
LBJ Student Center Renovation	Rehab	8/2018	N/A	N/A	\$ 14,102,942
Health Professions Space Reconfiguration (Encino Hall)	Rehab	7/2019	N/A	N/A	\$ 2,465,108
RR Health Professions #1 (Willow Hall)	New	5/2018	107,708	N/A	\$ 67,500,000
University Events Center Expansion	Rehab/New	11/2018	81,282	N/A	\$ 58,337,748
Engineering and Sciences/ Ingram Hall	New	12/2018	166,851	N/A	\$ 120,000,000
Blanco Hall Renovation	Rehab	8/2019	N/A	N/A	\$ 29,600,000
Alkek Emergency Repairs Project-Delegated Project	Rehab	8/2019	N/A	N/A	\$ 3,889,000
Spring Lake Dam Stabilization		2019	N/A	N/A	\$ 4,500,000
Alkek Learning Commons	New	2/2020	313,581	N/A	\$ 8,221,734
Flowers Hall HVAC & Controls-Delegated Project	Rehab	1/2020	N/A	N/A	\$ 1,250,000
Hines Academic Center Repairs-Delegated Project	Rehab	6/2020	N/A	N/A	\$ 835,760
Theatre Renovations HVAC-Delegated Project	Rehab	1/2020	N/A	N/A	\$ 3,900,000
Elliott Hall Repurposing	Rehab	2/2020	37,293	N/A	\$ 6,415,802
Alkek Library 7th Floor Wittliff Collections Expansion Phase 1 & 2	Rehab/New	2/2020	N/A	N/A	\$ 4,700,000
Bobcat Athletics Venue AV Production Cabling-Delegated Project	Rehab	6/2020	N/A	N/A	\$ 2,100,000
Chemistry Building Breezeway Buildout-Delegated Project	Rehab	5/2020	N/A	N/A	\$ 1,700,000
LBJ Student Center Expansion	New	1/2020	N/A	N/A	\$ 30,794,386

Attachment VI (Cont.)

Project	Type of Construction	Completion	Gross Sq Ft	Parking Spaces	Construction Costs
Alkek Library-Starbucks-Delegated Project	Rehab	3/2020	N/A	N/A	\$ 1,500,000
Centennial 4th Floor Office Renovations-Delegated Project	Rehab	6/2020	N/A	N/A	\$ 1,146,191
FCS - Comparative Research Facility	Renov	3/2019	N/A	N/A	\$ 3,867,000
Campus Wide Lighting Modifications-Delegated Project	Rehab	5/2021	N/A	N/A	\$ 1,470,000
Multi Use Recreation Fields	New	6/2020	N/A	N/A	\$ 6,554,215
Hilltop Infrastructure	New	3/2020	N/A	N/A	\$ 5,000,000
RF Mitte Space Reconfiguration	Rehab	7/2020	N/A	N/A	\$ 4,503,772
Central Heating Plant Chiller Replacement-Delegated Project	Rehab	4/2020	N/A	N/A	\$ 3,659,886
Jowers Center Renovation	Rehab	4/2020	13,561	N/A	\$ 2,882,419
Bexar Hall Fire Safety & HVAC	Rehab	1/2021	N/A	N/A	\$ 1,722,884
Round Rock Campus Services Building	New	5/2021	10,303	N/A	\$ 6,200,000
JC Kellam HVAC & Controls Replacement	Rehab	5/2021	N/A	N/A	\$ 4,200,000
Anthropology Lab Office Building - Delegated Project	New	7/2021	N/A	N/A	\$ 1,900,000
RR Avery Building Improvements - Delegated Projects	Rehab	5/2021	N/A	N/A	\$ 3,100,000
Kerbey Lane Café Renovation (Old Mill Site)	Rehab	11/2021	N/A	N/A	\$ 1,620,467
Evans Auditorium Renovation - Delegated Project	Rehab	2022	N/A	N/A	\$3,000,000
DHRL - Butler Hall Fire Suppression	Rehab	2022	N/A	N/A	\$1,218,747
DHRL - Butler Hall Outside Air Handler Units	Rehab	2022	N/A	N/A	\$1,054,450
ASBN - HVAC / Controls Replacement	Rehab	2022	N/A	N/A	\$1,400,000
Central Plant-Boiler Burner & Instrumentation Replacement	Rehab	2022	N/A	N/A	\$1,100,000
Pecan Building (Formerly UPD Building)	New	2021	13,840	N/A	\$9,000,000
Live Oak Studios (formerly Film and Television Studios)	New	2022	10,291	N/A	\$10,000,000
Flowers Hall Steam & Condensate Line Replacement	Rehab	2021	N/A	N/A	\$1,100,000
Infrastructure Research Lab	New	2022	11,931	N/A	\$18,200,000
Total Completed Construction					\$ 1,003,699,479

CONSTRUCTION IN PROGRESS

Bobcat Stadium Seating Anchor Replacement	Rehab	2022	N/A	N/A	\$ 2,200,000
East West Mall Connection	New	2022	N/A	N/A	\$ 1,614,104
Taylor Murphy Building	Rehab	2023	N/A	N/A	\$ 2,500,000
ALERRT Center Office & Parking	New	TBD	N/A	N/A	\$ 1,900,000
Evan Liberal Arts Brick & Ext. Repaint & Refurbish	Rehab	2022	N/A	N/A	\$ 2,500,000
South Chiller Plant-Chiller 3 Build Out	Addition	2023	N/A	N/A	\$ 3,000,000
Centennial HVAC/Controls Upgrades	Rehab	2022	N/A	N/A	\$ 1,200,000
Centennial Supply Piping Replacement	Rehab	2022	N/A	N/A	\$ 1,500,000
JC Kellam Roof Replacement	Rehab	2023	N/A	N/A	\$ 1,100,000
JC Kellam Waste Water Pipe Replacement	Rehab	2023	N/A	N/A	\$ 1,200,000
Old Main Foundation Stabilization	Rehab	2023	N/A	N/A	\$ 2,500,000
Nueces Building Renovation	Rehab	2023	13,800	N/A	\$ 5,944,854
Agriculture Buidling Waste/Supply Piping	Rehab	2023	N/A	N/A	\$ 1,000,000
MicroTurbine Install	New	2024	N/A	N/A	\$ 2,000,000
Bobcat Stadium End Zone Complex Expansion	New/Addition	2024	N/A	N/A	\$ 37,000,000
STEM Building (program)	New	2026	154,000	N/A	\$ 137,409,972
RR - Esperanza Hall (program)	New	2025	81,651	N/A	\$ 52,409,972
Alkek Roof Replacement	Rehab	2027	N/A	N/A	\$ 2,000,000
Chemistry Building Roof Replacement	Rehab	2024	N/A	N/A	\$ 1,000,000
Athletic Practice Facility	New	2026	N/A	N/A	\$ 12,000,000
Ballpark Clubhouse	New	2023	N/A	N/A	\$ 9,996,898
Music Building (Program)	New	TBD	110,128	N/A	\$ 90,000,000
University Camp Upgrades 2027	Rehab	2027	N/A	NA	\$ 2,500,000
Spring Lake Hall Exhibition & Patio Renov.	Rehab	2027	N/A	NA	\$ 13,310,000
Campus Potable Water System Upgrade	Rehab	2023	N/A	NA	\$ 6,000,000
DHRL: Hilltop Complex	New	2024	1,006	N/A	\$ 125,165,442
McCoy Hall Student Success Center	Rehab	2022	N/A	N/A	\$ 1,000,000
LBJSC 3rd Floor Renovations	Rehab	2022	N/A	N/A	\$ 2,040,000
West Plant Switch Yard Replacement	Rehab	2022	N/A	N/A	\$ 1,500,000
James Street Housing	New	2025	221,240	N/A	\$124,000,000
Commons Hall - Moisture and Structural Repairs	Rehab	2023	N/A	N/A	\$3,000,000
JC Kellam (JCK) - Lobby Reconfiguration and Parking	Rehab	2023	N/A	N/A	\$4,000,000
Total Construction In Progress					\$ 654,491,242

GRAND TOTAL CONSTRUCTION

\$1,658,190,721

Source: Texas State Facilities, Planning, Design, and Construction, July 2022