

Academic Affairs Budget Committee
November 13, 2018

Summary and Action Items

The Academic Affairs Budget Committee agreed on the priorities listed below for the Division of Academic Affairs.

- Do not terminate full time Academic Affairs employees for budget reasons.
- Replace current vacant faculty and staff positions.
- Provide at least a 3% merit pay increase, if available, to faculty and staff. A comparable salary adjustment will also be given to all Method Funded graduate assistant positions.
- Add new tenure-track, or tenured faculty, or graduate instructional assistants, or graduate teaching assistants and add net new staff positions to address enrollment growth and in response to strategic needs.
- Add support for graduate students including increases in scholarships and/or tuition fellowships.
- Provide additional funds for limited equity salary adjustments. These funds would be over and above the merit pool.

Council of Academic Deans
November 13, 2018

Summary and Action Items

- **ITV Classrooms:** Mr. Ben Rogers and Mr. Dana Willett discussed with the Council the ITV classroom changes for the spring 2019 semester as well as long-term and short-term ITV goals.