

**Academic Affairs Budget Committee Meeting
October 16, 2012**

Summary and Action Items

- **Review of Budget priorities recommended on February 28, 2012:** Dr. Gene Bourgeois discussed that the budget priorities have been followed. The Council agreed to continue the priorities as listed for FY 2013.

- **Report on FY 2013 Budget:** Dr. Gene Bourgeois reviewed Dr. Trauth's slideshow from the University Council meeting this fall. One item that the Budget Committee asked for further clarification was the projected cost of Texas State's contribution to The Texas State University System. This contribution for FY13 will be approximately \$1,812,000.