

Academic Affairs Budget Committee  
October 17, 2017

**Summary and Action Items**

The Academic Affairs Budget Committee agreed on the priorities listed below for the Division of Academic Affairs.

- Do not terminate full time Academic Affairs employees for budget reasons.
- Replace current vacant faculty and staff positions.
- Provide at least a 3% merit pay increase, if available, to faculty and staff. A comparable salary adjustment will also be given to all Method Funded graduate assistant positions.
- Add new tenure-track, or tenured faculty, or graduate instructional assistants, or graduate teaching assistants and add net new staff positions to address enrollment growth and in response to strategic needs.
- Add support for graduate students including increases in scholarships and/or tuition fellowships.
- Provide additional funds for limited equity salary adjustments. These funds would be over and above the merit pool.

Council of Academic Deans  
October 17, 2017

**Summary and Action Items**

- **August 2018 Calendar:** Mr. Gary Ray distributed the August 2018 Calendar that was approved by President's Cabinet.
- **Undergraduate Admissions Report:** Mr. Gary Ray provided the Council with the undergraduate admissions report.
- **Graduate Admissions Report:** Dr. Eric Paulson provided the Council with the graduate admissions report.

**OFF AGENDA**

- Dr. Bourgeois asked the Deans to carefully review travel request activity types when submitting foreign travel for his approval.
- Dr. Bourgeois announced that we will begin the process of an update to our Strategic Plan for Research.