

**Academic Affairs Budget Review Committee**  
**October 26, 2010**

**Summary and Action Items**

**Budget Allocations for FY 2011**

The committee discussed the highest funding priorities for Academic Affairs for FY 2011.

The priorities are:

1. Do not terminate full time Academic Affairs employees for budget reasons.
2. Add adjunct faculty to meet enrollment growth.
3. Replace current empty faculty and staff positions.
4. Give a 3% merit pay increase.
5. Add net new faculty to address enrollment growth.
6. Provide funds for limited equity adjustments.
7. Add new faculty for carefully targeted new programs.

Dr. Moore will present this prioritized list to the President's Cabinet.