

**Council of Academic Deans Meeting  
April 28, 2020**

**Summary and Action Items**

**1. COVID-19 Updates –**

- Dr. Ruth Welborn announced that starting June 1 clinical facilities have approved students meeting with their instructor for clinicals.
  
- Dr. Bourgeois announced that the President is forming four working groups to address pandemic and post-pandemic challenges. These four working groups are Health, Wellness and Safety, Continuity of Education, Continuity of Housing, and Continuity of Research.

**2. FY2021 Budget Planning –** Dr. Bourgeois discussed the FY2021 Budget Development actions that are being implemented. Specifically, he outlined the decision made by the President’s Cabinet to create a budget using a scenario with an 8% reduction in enrollment, a 5% reduction in State formula appropriations, and a 10% reduction in State non-formula support appropriations. A fiscally conservative approach, it requires spending reductions across all areas of the university of roughly 10%. He noted that he would discuss dollar targets with each of his direct reports for their respective colleges/areas and that Dr. Thorne will follow up by sending them spreadsheets with the targeted reduction.

**3. Undergraduate Admissions Report –** Mr. Gary Ray provided the Council with the undergraduate admissions report.

**4. Graduate Admissions Report –** Dr. Andrea Golato provided the Council with the graduate admissions report.