

Budget Committee
April 30, 2013

Summary and Action Items

Dr. Bourgeois reviewed with the Budget Committee the priorities that were set for fall 2012; the Committee agreed that these priorities remain the same for spring/summer/fall 2013 for the Division of Academic Affairs. The only change was a slight rewording to priority #7.

1. Do not terminate full time Academic Affairs employees for budget reasons.
2. Replace current empty faculty and staff positions.
3. Add adjunct and/or tenure-track faculty to meet enrollment growth and in response to strategic needs.
4. Provide funds for limited equity salary adjustments.
5. Give a 3% merit pay increase.
6. Add net new staff positions to address enrollment growth and strategic needs.
7. Add support for graduate students.

Legislative Update: Dr. Bourgeois provided the Council with a legislative update.