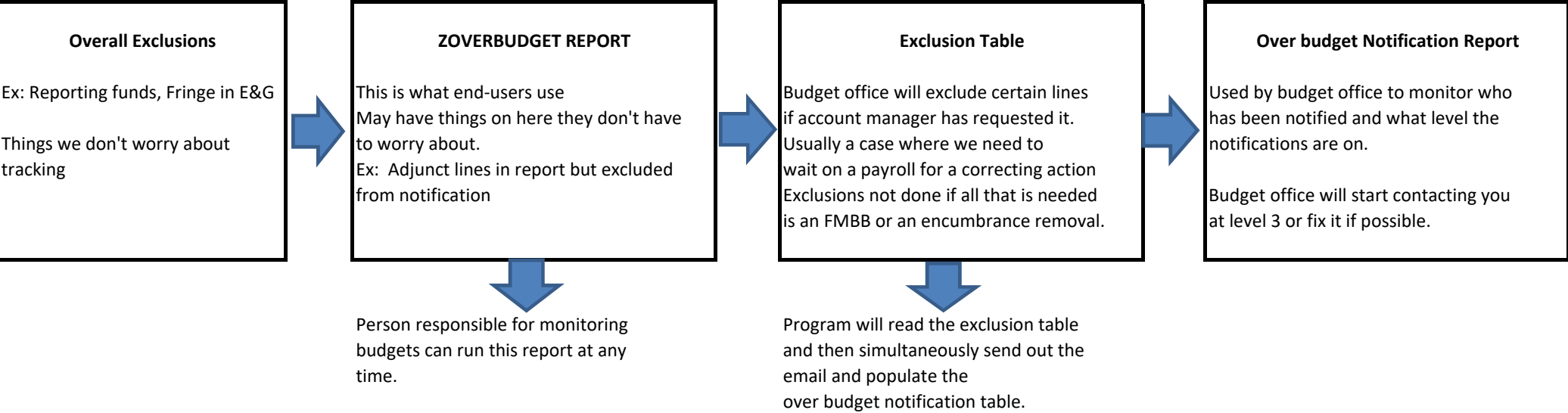


Over Budget Process:

Process is driven by a series of tables in SAP:



Escalation of Notifications

14	13	12	00	01
VP/Provost	Dean/ Dir / Assoc VP's	Chair / Director	Account Manager	Account Manager
Level 5	Level 4	Level 3	Level 2	Level 1
Level 4, 7 days, a Monday?	Day 22	Day 15	Day 8	Day 1

Level 6 is the President. We don't do level 6!
 Same as Level 5, 7 days, a Monday?