



Campus Facilities Planning Committee Construction Update

November 10, 2023

Music Building

- **Budget:** \$90.0M (CIP)
 - **Status:** Pre-planning/Fundraising
 - **Estimated Construction Start:** TBD
 - **Estimated Construction Completion:** TBD
 - **Scope:** New 85,000 GSF music center will include classroom and rehearsal space, located next to the Performing Arts Center.
- 
- An architectural rendering of a modern music building. The building features a prominent ground-floor arcade with a series of white, rounded arches supported by columns. Above the arcade, there are two main wings. The left wing has a large, multi-story glass facade. The right wing is taller and also features a large glass facade, with a balcony area visible. A digital display on the right wing shows a poster for the '2022-2023 Season'. The building is set in an urban environment with trees, a sidewalk, and a few people walking. The sky is a clear, light blue.



Ballpark Clubhouse

- **Budget:** \$9.9M
- **Status:** Planning / Feasibility
- **Est. Construction Start:** TBD
- **Est. Construction Completion:** January 2025 (projected)
- **Scope:** Project includes hospitality suite, new box seating, players lounge, and new softball players' lounge.

Pitching Lab & Batting Cages

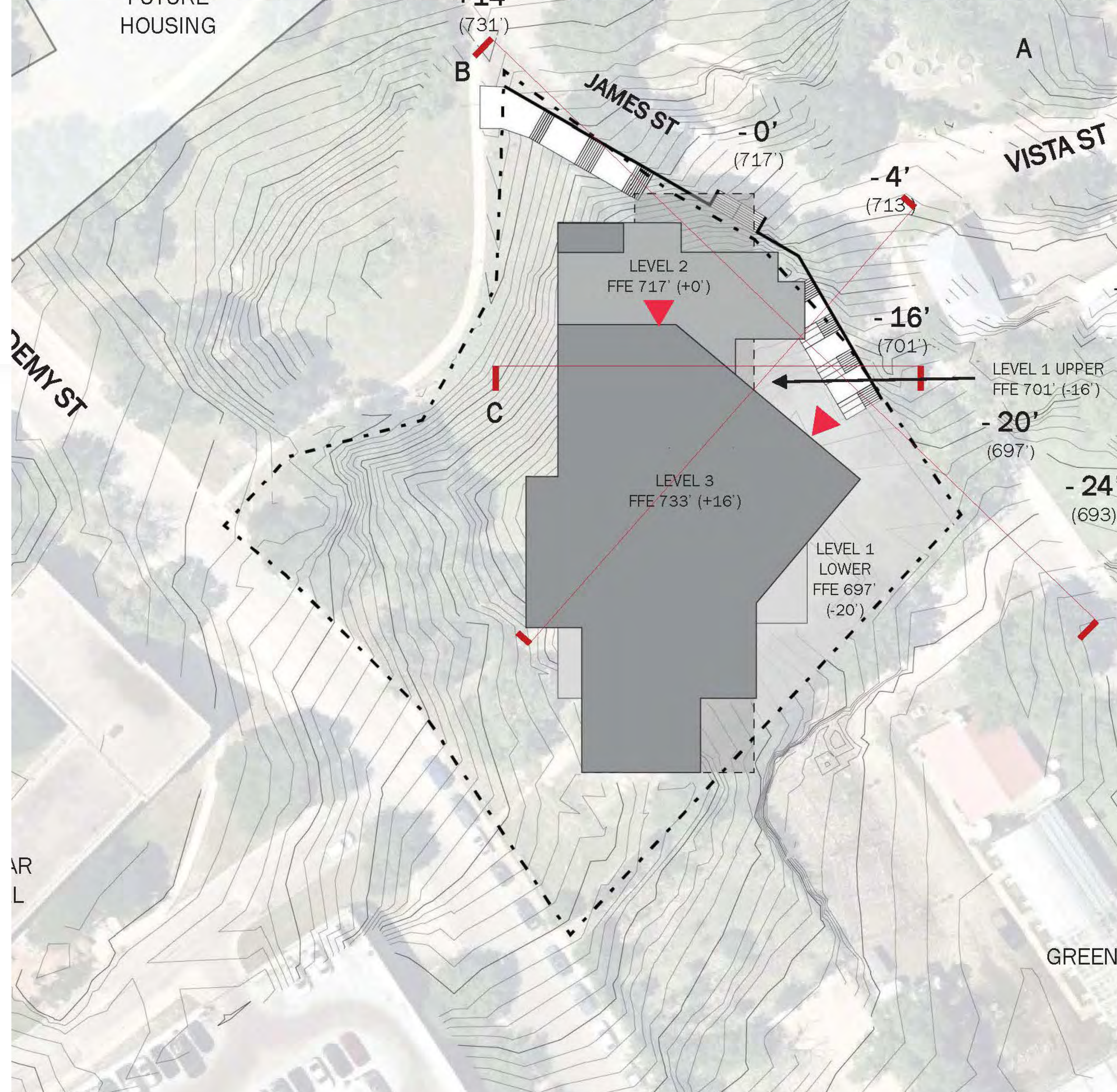
- **Budget:** \$2.0M
- **Status:** Design Contract / Funding
- **Est. Construction Start:** TBD
- **Est. Construction Completion:** TBD
- **Scope:** Project includes new pitching lab and batting cages.
- **Architect:** The Lawrence Group

Contractor: TBD

PITCHING LAB

STEM Classroom Building

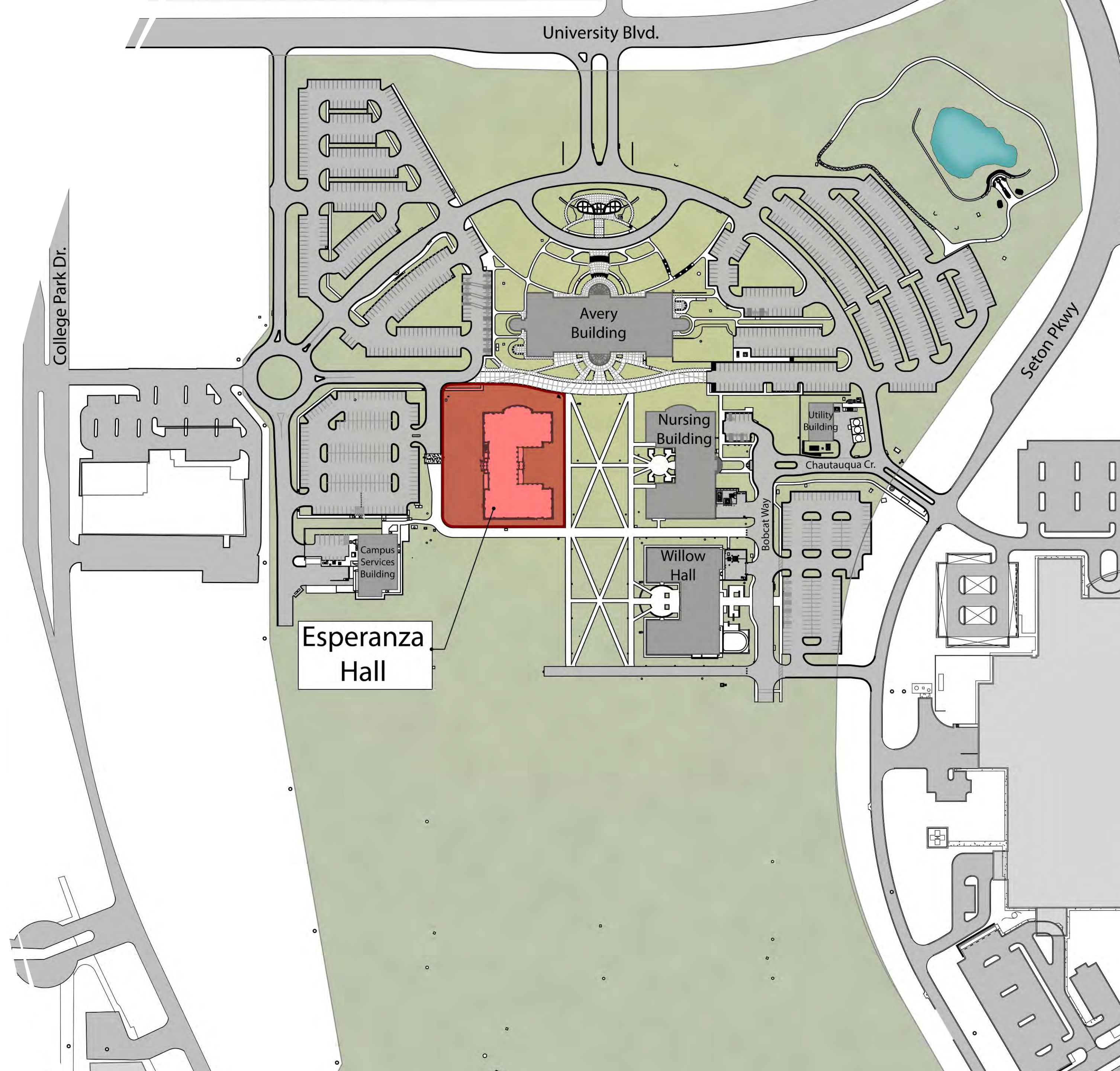
- **Budget:** \$137.4M
- **Status:** Schematic Design (DD BOR approval – February 2024) Cost reduction exercises.
- **Est. Construction Start:** June 2024
- **Est. Construction Completion:** July 2026
- **Scope:** New 155,000 academic/lab building will house the Departments of Mathematics and Computer Science on the San Marcos Campus.
- **Architect:** PGAL/Ayers Saint Gross
- **Contractor (CMR):** Skanska



Esperanza Hall

- **Budget:** \$52.4M
- **Status:** A/E contract negotiation; CM@R Interviews.
- **Estimated Construction Start:** July/2024
- **Estimated Construction Completion:** January/2026
- **Scope:** New 81,651 sf academic building to house general classrooms, and faculty/staff offices.

- **Architect:** TBD
- **Contractor (CMR):** TBD





JC Kellam - 11th Floor Reconfiguration

- **Budget:** \$8.9M
- **Status:** 52% Complete. Demolition of exterior balcony walls is complete. Installation of metal framing, drywall & MEP rough-in on-going. Roofing work commenced on October 9th.
- **Construction Start:** March 2023
- **Estimated Construction Completion:** April 2024
- **Scope:** This project will convert the eleventh-floor into event, hospitality and meeting space for various functions, and replace existing roof.

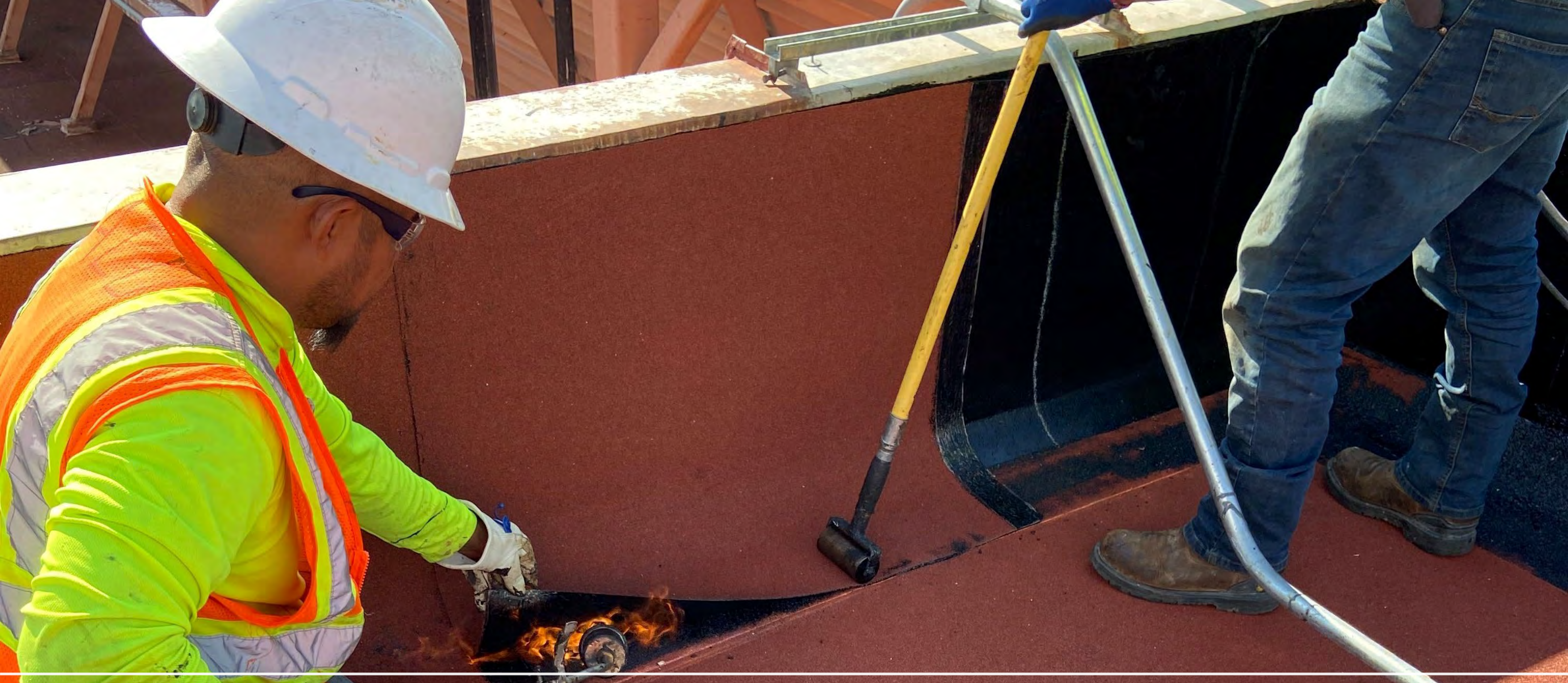
• **Architect:** Gensler

Contractor (CMR): Flintco

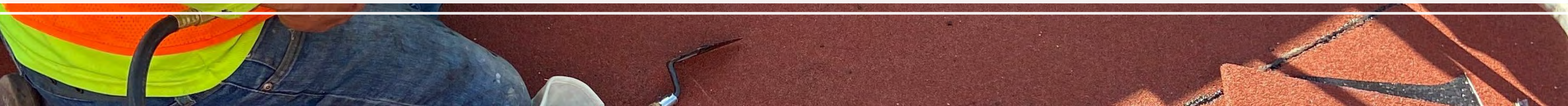


JCK – Roof Replacement





JCK – Roof Replacement





JC Kellam (JCK) Lobby/Parking Modifications

- **Budget:** \$4.0M
- **Status:** 55% Complete. Site and patio work is underway. Interior rough-in started. Canopy structural steel in place.
- **Construction Start:** August 2023
- **Estimated Construction Completion:** December 2023
- **Scope:** This project will construct a new covered entry Lobby and reconfigure the parking to allow pick-up / drop-off in front of the building.

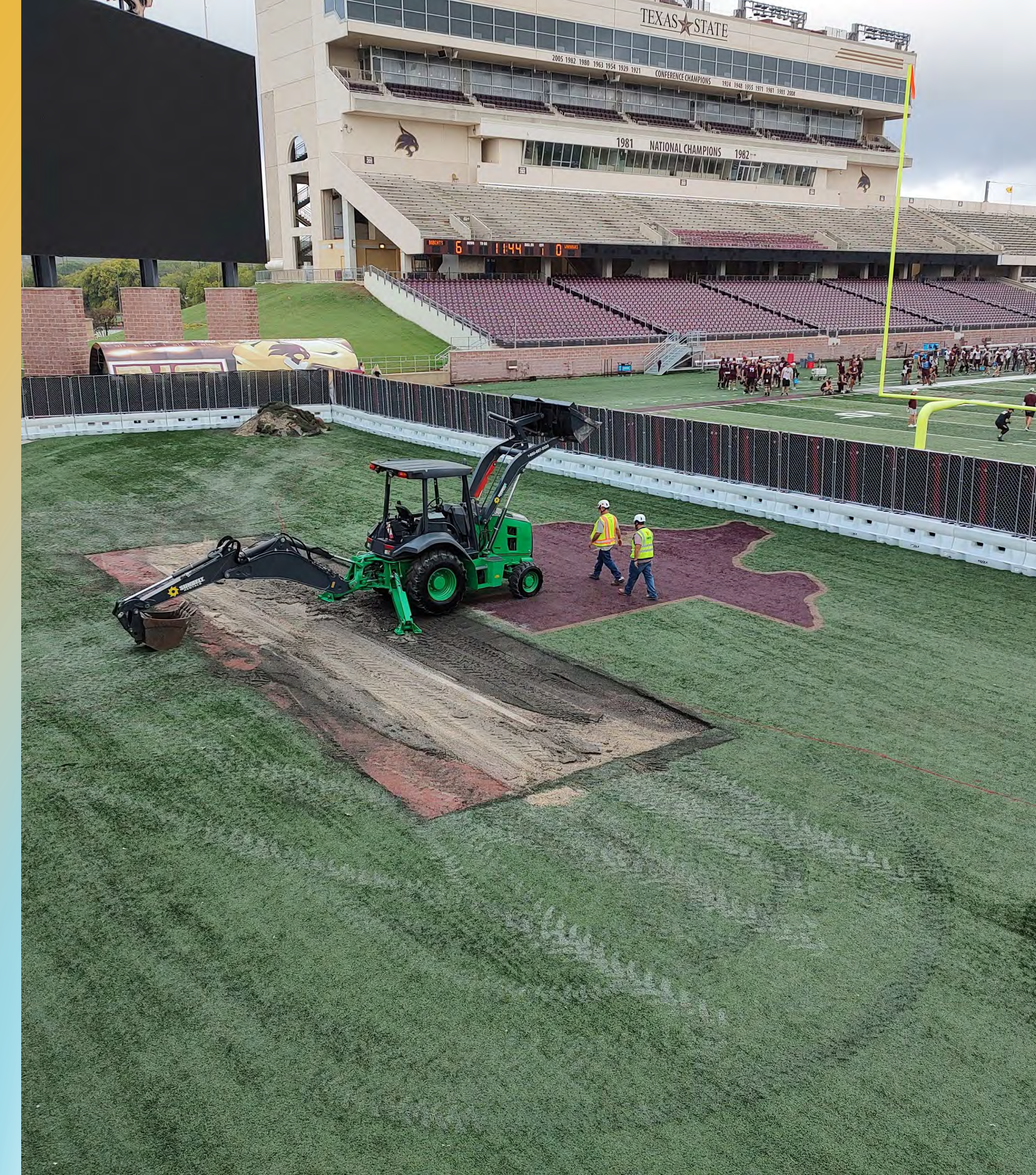
- **Architect:** RVK Architecture
- **Contractor (JOC):** Sullivan Contracting

Bobcat Stadium End Zone Complex Expansion

- **Budget:** \$37.0M (CIP)
- **Status:** Buy-out Package #1 under review. Mobilization/Site Staging underway.
- **Estimated Construction Start:**
 - October 2023
- **Estimated Construction Completion:**
 - March 2025
- **Scope:** New weight and athletic training room, expand the current locker rooms, repurpose the existing weight room space for position meeting rooms, and create additional hospitality spaces.

Architect: Pfluger

Contractor (CMR): White Construction





South End Zone Expansion

VIEW FROM EAST CONCOURSE



Weight Room/ Player Performance



Training / Therapy Pools



Alamito & Cibolo Halls (Hilltop Housing Complex)

Alamito & Cibolo Halls

- **Budget:** \$125.1M
- **Status:** Construction – 48% Complete. Nearing completion of building structure. Exterior envelope & interior MEP rough-in on-going.
- **Construction Start:** May 2022
- **Estimated Construction Completion:** June 2024
- **Scope:** Construction of two, seven-story structures comprised of 241,000 sf, and accommodating 1006 beds.
- North Tower – Alamito Hall
- South Tower – Cibolo Hall

Architect: BGK

Contractor (CMR): Vaughn Construction





Plaster Installation



Alamito
&
Cibolo
Halls



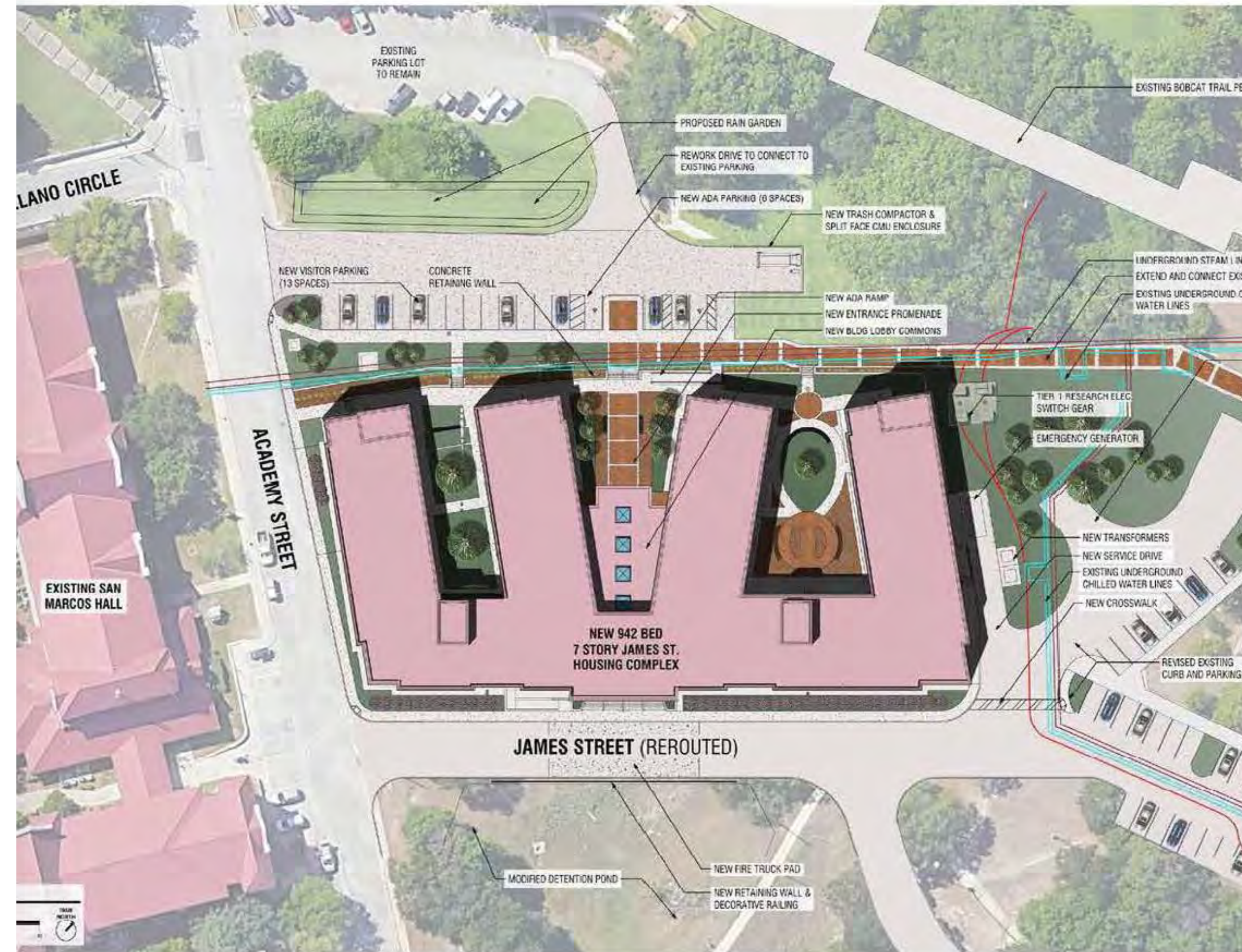
Tower Crane Removal

Canyon Residence Hall (James Street Housing)

- **Budget:** \$124M
- **Status:** Schematic Design (BOR Approval – November 2023). Wastewater relocation to commence on 11/13/2023. Pricing for Package #1 due 11/29/2023
- **Est. Construction Start:** November 2023
- **Est. Construction Completion:** July 2025
- **Scope:** Construction of a seven-story residential structure with central community area, comprised of 221,678gsf, and accommodating 942 beds.
- **Design-Builder:** SpawGlass/RSA

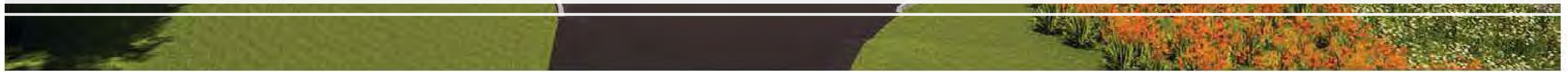
PLAN AND FLOOR PLANS

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Canyon Residence Hall



View from North - Main Entrance



Canyon Residence Hall (Lobby)

Canyon Residence Hall



Canyon Residence Hall



Typical Student Lounge Each Floor - Southwest Corner



• **Budget:** \$1.6M

• **Status:** 100% Complete. Fence removal starts on 11/16/2023. Ribbon cutting planned for 11/30/2023.

• **Construction Start:** May 2023

• **Estimated Construction Completion:** December 2023

• **Scope:** Construct new paved pedestrian mall from RF Mitte to Academy Street. New pedestrian mall to include landscaping, seating, power pedestals and lighting.

Engineer: Halff

Contractor (JOC): Sullivan Contracting

East-West Mall Connection

East-West Mall Connection



East-West Mall Connection



Campus Master Plan

November Activities

Online Survey

Multiple Focus Groups

Workshop #2 – November 28th & 29th

Final Draft (Review) – 09/2024

TSUS Planning & Construction Comm – 10/2024

Approval by BOR – 02/2025

Consultant: Page



An aerial photograph of a university campus at sunset. The sky is a mix of orange, red, and purple. In the foreground, a large, ornate Gothic-style building with a dark red roof and white spires is prominent. To its left are several long, rectangular buildings with red roofs. The rest of the campus is filled with various buildings, trees, and walkways, all illuminated by the warm light of the setting sun. The text 'CFPC Construction Update' is overlaid in the top left corner.

CFPC Construction Update