Music Building

- **Budget**: $90.0M (CIP)
- **Status**: Pre-planning/Fundraising
- **Estimated Construction Start**: TBD
- **Estimated Construction Completion**: TBD
- **Scope**: New 85,000 GSF music center will include classroom and rehearsal space, located next to the Performing Arts Center.
Ballpark Clubhouse

• **Budget**: $9.9M
• **Status**: Planning / Feasibility
• **Est. Construction Start**: TBD
• **Est. Construction Completion**: TBD
• **Scope**: Project includes hospitality suite, new box seating, players lounge, and new softball players’ lounge.
Pitching Lab & Batting Cages

- **Budget:** $2.0M
- **Status:** Design Contract / Funding
- **Est. Construction Start:** TBD
- **Est. Construction Completion:** TBD
- **Scope:** Project includes new pitching lab and batting cages
- **Architect:** The Lawrence Group  
  **Contractor:** TBD
Esperanza Hall

- **Budget:** $52.4M
- **Status:** Schematic Design.
- **Estimated Construction Start:** November/2024
- **Estimated Construction Completion:** July/2026
- **Scope:** New 81,651 sf academic building to house general classrooms, and faculty/staff offices.
- **Architect:** BGK Architects
- **Contractor (CMR):** Joeris
Esperanza—Entry
STEM Classroom Building

- **Budget**: $137.4M
- **Status**: Construction Documents
- **Est. Construction Start**: June 2024
- **Est. Construction Completion**: July 2026
- **Scope**: New 168,000 academic/lab building will house the Departments of Mathematics and Computer Science on the San Marcos Campus.
- **Architect**: PGAL/Ayers Saint Gross
- **Contractor (CMR)**: Skanska
STEM Classroom Building

Site Plan
Canyon Residence Hall (James Street Housing)

• **Budget:** $124M
• **Status:** 7% Construction. Building Pad, drilled piers & detention pond retaining wall work is underway. Web cam is live.
• **Est. Construction Start:** December 12, 2023 (NTP)
• **Est. Construction Completion:** July 2025

• **Scope:** Construction of a seven-story residential structure with central community area, comprised of 221,678gsf, and accommodating 942 beds.

• **Design-Builder:** SpawGlass/RSA
Canyon Residence Hall - Site Work
Canyon Residence Hall- Bldg. Pad
Canyon Residence Hall-Pond Retaining Wall
Bobcat Stadium End Zone Complex Expansion

- **Budget:** $37.0M (CIP)
- **Status:** 5% Complete. Piers complete for building additions. Metal framing/drywall being installed at Phase I interior work.
- **Construction Start:**
  - October 3, 2023 (NTP)
- **Estimated Construction Completion:**
  - March 2025
- **Scope:** New weight and athletic training room, expand the current locker rooms, repurpose the existing weight room space for position meeting rooms, and create additional hospitality spaces.

Architect: Pfluger
Contractor (CMR): White Construction
JC Kellam- 11th Floor Reconfiguration

• **Budget:** $8.9M

• **Status:** 80% Complete. New window wall nearing completion on perimeter balconies. Painting of interior partitions and tile in new restrooms has started. Roofing work is nearing completion.

• **Construction Start:** March 2023

• **Estimated Construction Completion:** April 2024

• **Scope:** This project will convert the eleventh-floor into event, hospitality and meeting space for various functions, and replace existing roof.

• **Architect:** Gensler   **Contractor (CMR):** Flintco
JCK – Restroom Tile Installation
JC Kellam (JCK) Lobby/Parking Modifications

- **Budget:** $4.0M
- **Status:** 92% Complete. Interior finishes are being installed.
- **Construction Start:** August 2023
- **Estimated Construction Completion:** March 2024
- **Scope:** This project will construct a new covered entry Lobby and reconfigure the parking to allow pick-up / drop-off in front of the building.
- **Architect:** RVK Architecture
- **Contractor (JOC):** Sullivan Contracting
JCK – Elevator Lobby
Alamito & Cibolo Halls

- **Budget:** $125.1M
- **Status:** Construction – 72% Complete. Roof Installation is complete. Exterior stucco & interior MEP rough-in on-going. Paint & finish work has started.
- **Construction Start:** June 28, 2019 (NTP)
- **Estimated Construction Completion:** June 2024
- **Scope:** Construction of two, seven-story structures comprised of 241,000 sf, and accommodating 1006 beds.
  - North Tower – Alamito Hall
  - South Tower – Cibolo Hall

**Architect:** BGK
**Contractor (CMR):** Vaughn Construction
Cibolo (Roof & Wall Installation)
Restroom Tile
(Alamito)
Campus Master Plan

March Activities

- Workshop #4 (March 25th)
- Planning Charrette
- Focus Groups
- Accessibility
- Public Art
- Research Tour
- Landscape Tour

Final Draft (Review) – 09/2024
TSUS Planning & Construction Comm – 10/2024
Approval by BOR – 11/2024

Consultant: Page
## Additional Project over $1M

<table>
<thead>
<tr>
<th>Project</th>
<th>TPC</th>
<th>Status</th>
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<tbody>
<tr>
<td>Athletic Practice Fac.</td>
<td>$12,000,000</td>
<td>Feasibility/Fund Raising</td>
</tr>
<tr>
<td>Hilltop II</td>
<td>$150,000,000</td>
<td>Feasibility</td>
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<tr>
<td>Beverly (Alumni) Repairs</td>
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<td>Feasibility</td>
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<tr>
<td>LBJSC Teaching Classroom</td>
<td>$1,029,386</td>
<td>Funds Authorization</td>
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<tr>
<td>DHRL Bexar Hall Restrooms</td>
<td>$1,500,000</td>
<td>Procurement</td>
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<tr>
<td>SRC Switchyard/Generator</td>
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<td>Procurement (generator)</td>
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<td>Provenance/HR</td>
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<td>DD’s</td>
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<td>LBJSC 3rd Floor Ballroom</td>
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<tr>
<td>Evans Waste/Water</td>
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<td>CD’s</td>
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<tr>
<td>Campus Potable Water</td>
<td>$3,507,424</td>
<td>CD’s</td>
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<td>Elliott Hall ‘C’ Reno.</td>
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<td>Demo/Construction</td>
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<td>Centennial Waste/Water</td>
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<tr>
<td>Central Plant Chiller</td>
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<td>Jowers Center Roof</td>
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<td>West Plant Switchgear</td>
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<tr>
<td>Campus Exterior Lighting</td>
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CFPC
Project Status Report