



# CAMPUS FACILITIES PLANNING COMMITTEE

## Project Status Report

April 4, 2024



# Music Building

- **Budget:** \$90.0M (CIP)
  - **Status:** Pre-planning/Fundraising
  - **Estimated Construction Start:** TBD
  - **Estimated Construction Completion:** TBD
  - **Scope:** New 85,000 GSF music center will include classroom and rehearsal space, located next to the Performing Arts Center.
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- An architectural rendering of a modern music building. The building features a prominent ground-floor arcade with a series of white, rounded arches supported by columns. Above the arcade, there are several large, multi-story glass wings with dark frames. The building is set in an urban environment with trees, a sidewalk, and a few people walking. The sky is a clear, light blue.





# Ballpark Clubhouse

- **Budget:** \$9.9M
- **Status:** Planning / Feasibility
- **Est. Construction Start:** TBD
- **Est. Construction Completion:** TBD
- **Scope:** Project includes hospitality suite, new box seating, players lounge, and new softball players' lounge.



# Pitching Lab & Batting Cages

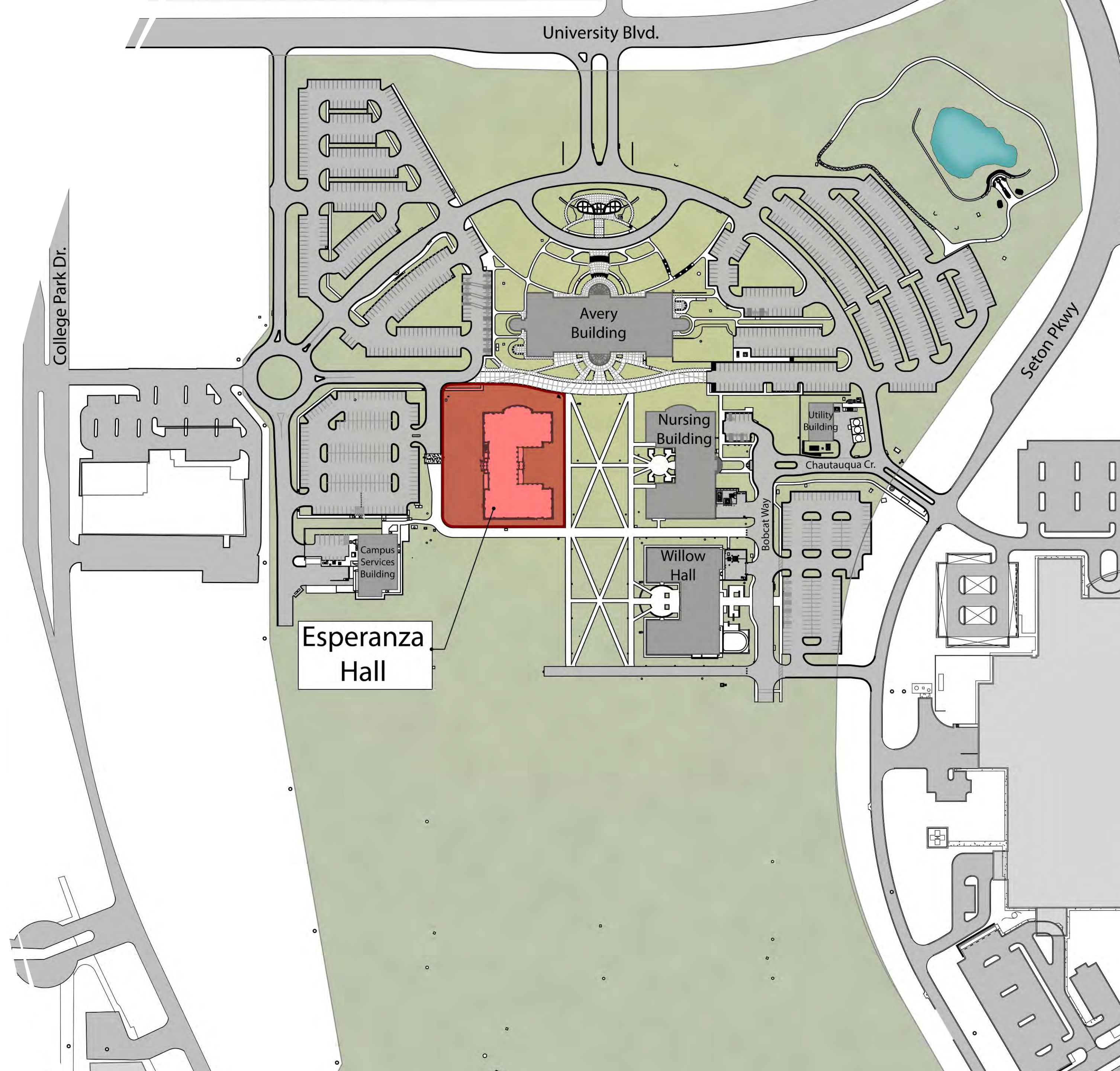
- **Budget:** \$2.0M
- **Status:** Design Contract / Funding
- **Est. Construction Start:** TBD
- **Est. Construction Completion:** TBD
- **Scope:** Project includes new pitching lab and batting cages.
- **Architect:** The Lawrence Group
- **Contractor:** TBD

PITCHING LAB



# Esperanza Hall

- **Budget:** \$52.4M
- **Status:** Schematic Design.
- **Estimated Construction Start:** November/2024
- **Estimated Construction Completion:** July/2026
- **Scope:** New 81,651 sf academic building to house general classrooms, and faculty/staff offices.
- **Architect:** BGK Architects
- **Contractor (CMR):** Joeris







Esperanza-Entry





# STEM Classroom Building

- **Budget:** \$137.4M
- **Status:** Construction Documents
- **Est. Construction Start:** June 2024
- **Est. Construction Completion:** July 2026
- **Scope:** New 168,000 academic/lab building will house the Departments of Mathematics and Computer Science on the San Marcos Campus.
- **Architect:** PGAL/Ayers Saint Gross
- **Contractor (CMR):** Skanska



TEXAS  STATE

# STEM Classroom Building





# Canyon Residence Hall (James Street Housing)

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- **Budget:** \$124M
- **Status:** 12% Construction. Building Pad, drilled piers & detention pond retaining wall work is underway. Web cam is live.
- **Est. Construction Start:** December 12, 2023 (NTP)
- **Est. Construction Completion:** July 2025
- **Scope:** Construction of a seven-story residential structure with central community area, comprised of 221,678gsf, and accommodating 942 beds.
- **Design-Builder:** SpawGlass/RSA







# Canyon Residence Hall- Building Pad







# Canyon Residence Hall



# Bobcat Stadium End Zone Complex Expansion

- **Budget:** \$37.0M (CIP)
- **Status:** 20% Complete. Weight Room & Hydrotherapy structure underway. Metal framing/drywall being installed at Phase I interior work.
- **Construction Start:** October 3, 2023 (NTP)
- **Est. Completion:** March 2025
- **Scope:** New weight and athletic training room, expand the current locker rooms, repurpose the existing weight room space for position meeting rooms, and create additional hospitality spaces.

**Architect:** Pfluger

**Contractor (CMR):** White Construction



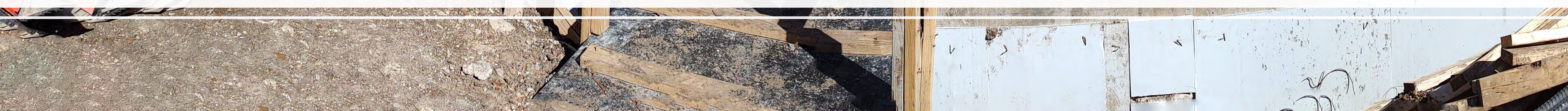


# Weight Room Addition





# Training Addition





# JC Kellam - 11<sup>th</sup> Floor Reconfiguration

- **Budget:** \$8.9M
- **Status:** 90% Complete. New window wall installation nearing completion. Flooring installation underway. New ceilings are installed. Restroom tiling complete. Roofing work is nearing completion.
- **Construction Start:** March 2023
- **Estimated Construction Completion:** April 2024
- **Scope:** This project will convert the eleventh-floor into event, hospitality and meeting space for various functions, and replace existing roof.
- **Architect:** Gensler      **Contractor (CMR):** Flintco



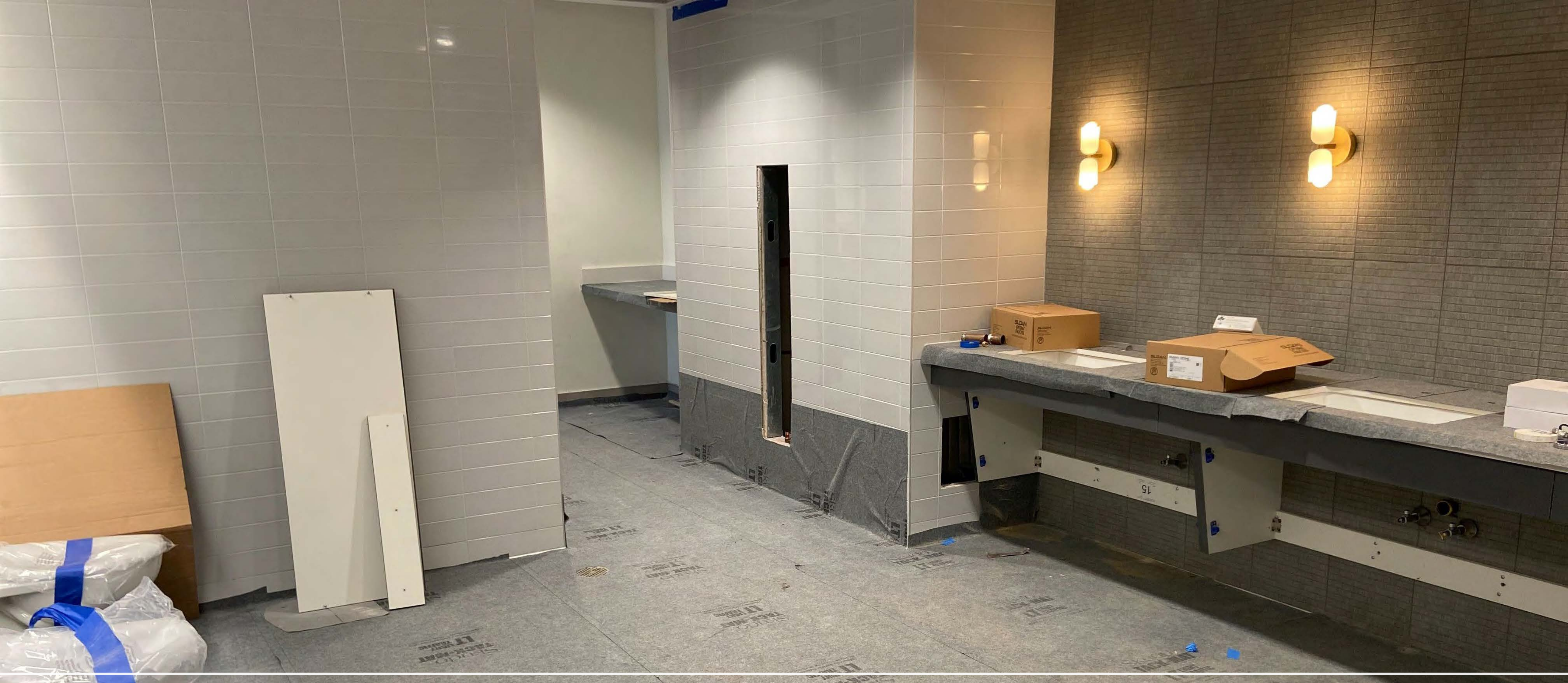




JCK – New Conference Room







# JCK – Restroom Tile Installation





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# JC Kellam (JCK) Lobby/Parking Modifications

- **Budget:** \$4.0M
- **Status:** Substantially Complete. Punch List items and furniture pending.
- **Construction Start:** August 2023
- **Construction Completion:** March 2024
- **Scope:** This project will construct a new covered entry Lobby and reconfigure the parking to allow pick-up / drop-off in front of the building.
- **Architect:** RVK Architecture
- **Contractor (JOC):** Sullivan Contracting





JCK – Entry





# JCK – Lobby





# Alamito & Cibolo Halls

- **Budget:** \$125.1M
- **Status:** Construction – 76% Complete. Roof Installation is complete. Exterior stucco & interior MEP rough-in on-going. Paint & finish work has started.
- **Construction Start:** June 28, 2019 (NTP)
- **Estimated Construction Completion:** June 2024
- **Scope:** Construction of two, seven-story structures comprised of 241,000 sf, and accommodating 1006 beds.
- North Tower – Alamito Hall
- South Tower – Cibolo Hall

**Architect:** BGK

**Contractor (CMR):** Vaughn Construction





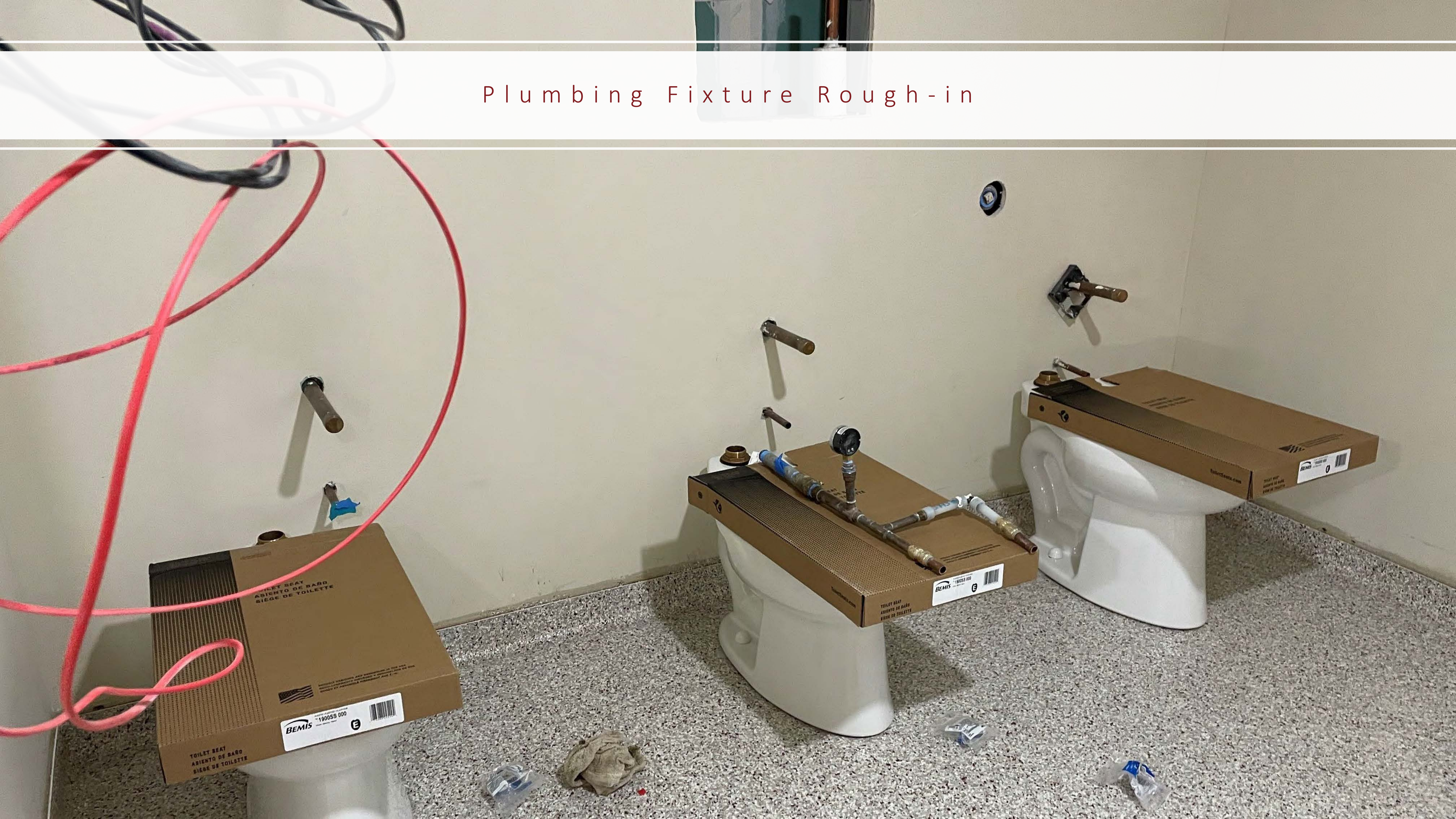


Building Plaster (inside courtyard)





# Plumbing Fixture Rough-in





# Campus Master Plan

## Upcoming Activities

Master Plan Stage:

1) Discovery **2) Ideation** 3) Synthesis

Refine Ideation Phase

Continue Outreach & Engagement

Workshop #5 (May)

Final Draft (Review) – 09/2024

TSUS Planning & Construction Comm –10/2024

Approval by BOR – 11/2024

Consultant: Page



# Additional Project over \$1M

	<u>TPC</u>	<u>Status</u>
Athletic Practice Fac.	\$ 12,000,000	Feasibility/Fund Raising
Hilltop II	\$ 150,000,000	Feasibility
Beverly (Alumni) Repairs	\$ 1,500,000	Feasibility
LBJSC Teaching Classroom	\$ 1,029,386	Funds Authorization
DHRL Bexar Hall Restrooms	\$ 1,500,000	Procurement
SRC Switchyard/Generator	\$ 1,500,000	Procurement (generator)
LBJSC 3 <sup>rd</sup> Floor Ballroom	\$ 3,156,000	DD's
Provenance/HR	\$ 2,150,000	CD's
Evans Waste/Water	\$ 1,500,000	CD's
Campus Potable Water	\$ 3,507,424	CD's
Elliott Hall 'C' Reno.	\$ 1,500,000	Demo/Construction
Centennial Waste/Water	\$ 1,500,000	Construction
Central Plant Chiller	\$ 2,500,000	Construction
Jowers Center Roof	\$ 1,500,000	Construction
South Chill Plant Chiller	\$ 3,000,000	Construction
Commons Hall Moisture	\$ 3,000,000	Construction
Aqua Sport Demolition	\$ 1,500,000	Close-out
Campus Potable Water(Ph1)	\$ 917,576	Close-out
Campus Potable Water(Ph2)	\$ 1,575,000	Close-out
West Plant Switchgear	\$ 1,500,000	Close-out
Campus Exterior Lighting	\$ 1,470,000	Close-out



# CFPC Project Status Report