CAMPUS FACILITIES PLANNING COMMITTEE

Project Status Report

April 4, 2024
Music Building

• **Budget:** $90.0M (CIP)
• **Status:** Pre-planning/Fundraising
• **Estimated Construction Start:** TBD
• **Estimated Construction Completion:** TBD
• **Scope:** New 85,000 GSF music center will include classroom and rehearsal space, located next to the Performing Arts Center.
Ballpark Clubhouse

• **Budget:** $9.9M
• **Status:** Planning / Feasibility
• **Est. Construction Start:** TBD
• **Est. Construction Completion:** TBD
• **Scope:** Project includes hospitality suite, new box seating, players lounge, and new softball players’ lounge.
Pitching Lab & Batting Cages

- **Budget:** $2.0M
- **Status:** Design Contract / Funding
- **Est. Construction Start:** TBD
- **Est. Construction Completion:** TBD
- **Scope:** Project includes new pitching lab and batting cages
- **Architect:** The Lawrence Group  
  **Contractor:** TBD
Esperanza Hall

- **Budget**: $52.4M
- **Status**: Schematic Design.
- **Estimated Construction Start**: November/2024
- **Estimated Construction Completion**: July/2026
- **Scope**: New 81,651 sf academic building to house general classrooms, and faculty/staff offices.
- **Architect**: BGK Architects
- **Contractor (CMR)**: Joeris
Esperanza—Entry
STEM Classroom Building

- **Budget:** $137.4M
- **Status:** Construction Documents
- **Est. Construction Start:** June 2024
- **Est. Construction Completion:** July 2026
- **Scope:** New 168,000 academic/lab building will house the Departments of Mathematics and Computer Science on the San Marcos Campus.
- **Architect:** PGAL/Ayers Saint Gross
- **Contractor (CMR):** Skanska
STEM Classroom Building
Canyon Residence Hall
(James Street Housing)

- **Budget:** $124M
- **Status:** 12% Construction. Building Pad, drilled piers & detention pond retaining wall work is underway. Web cam is live.
- **Est. Construction Start:** December 12, 2023 (NTP)
- **Est. Construction Completion:** July 2025

- **Scope:** Construction of a seven-story residential structure with central community area, comprised of 221,678gsf, and accommodating 942 beds.
- **Design-Builder:** SpawGlass/RSA
Canyon Residence Hall - Building Pad
Canyon Residence Hall
Bobcat Stadium End Zone Complex Expansion

- **Budget:** $37.0M (CIP)
- **Status:** 20% Complete. Weight Room & Hydro-therapy structure underway. Metal framing/drywall being installed at Phase I interior work.
- **Construction Start:** October 3, 2023 (NTP)
- **Est. Completion:** March 2025
- **Scope:** New weight and athletic training room, expand the current locker rooms, repurpose the existing weight room space for position meeting rooms, and create additional hospitality spaces.

Architect: Pfluger
Contractor (CMR): White Construction
Training Addition
JC Kellam - 11th Floor Reconfiguration

- **Budget:** $8.9M
- **Status:** 90% Complete. New window wall installation nearing completion. Flooring installation underway. New ceilings are installed. Restroom tiling complete. Roofing work is nearing completion.
- **Construction Start:** March 2023
- **Estimated Construction Completion:** April 2024
- **Scope:** This project will convert the eleventh-floor into event, hospitality and meeting space for various functions, and replace existing roof.

- **Architect:** Gensler
- **Contractor (CMR):** Flintco
JCK – Restroom Tile Installation
JC Kellam (JCK) Lobby/Parking Modifications

• **Budget**: $4.0M

• **Status**: Substantially Complete. Punch List items and furniture pending.

• **Construction Start**: August 2023

• **Construction Completion**: March 2024

• **Scope**: This project will construct a new covered entry Lobby and reconfigure the parking to allow pick-up / drop-off in front of the building.

• **Architect**: RVK Architecture

• **Contractor (JOC)**: Sullivan Contracting
JCK - Entry
JCK – Lobby
Alamito & Cibolo Halls

• **Budget:** $125.1M
• **Status:** Construction – 76% Complete. Roof installation is complete. Exterior stucco & interior MEP rough-in on-going. Paint & finish work has started.
• **Construction Start:** June 28, 2019 (NTP)
• **Estimated Construction Completion:** June 2024
• **Scope:** Construction of two, seven-story structures comprised of 241,000 sf, and accommodating 1006 beds.
  • North Tower – Alamito Hall
  • South Tower – Cibolo Hall

**Architect:** BGK
**Contractor (CMR):** Vaughn Construction
Building Plaster (inside courtyard)
Campus Master Plan

Upcoming Activities

Master Plan Stage:
1) Discovery  2) Ideation  3) Synthesis

Refine Ideation Phase
Continue Outreach & Engagement
Workshop #5 (May)

Final Draft (Review) – 09/2024
TSUS Planning & Construction Comm – 10/2024
Approval by BOR – 11/2024

Consultant: Page
## Additional Project over $1M

<table>
<thead>
<tr>
<th>Project Description</th>
<th>TPC</th>
<th>Status</th>
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<tbody>
<tr>
<td>Athletic Practice Fac.</td>
<td>$12,000,000</td>
<td>Feasibility/Fund Raising</td>
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<tr>
<td>Hilltop II</td>
<td>$150,000,000</td>
<td>Feasibility</td>
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<tr>
<td>Beverly (Alumni) Repairs</td>
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<td>Feasibility</td>
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<td>LBJSC Teaching Classroom</td>
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<td>Funds Authorization</td>
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<tr>
<td>DHRL Bexar Hall Restrooms</td>
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<td>SRC Switchyard/Generator</td>
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<td>Provenance/HR</td>
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<tr>
<td>Campus Potable Water</td>
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<td>Elliott Hall ‘C’ Reno.</td>
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<tr>
<td>Central Plant Chiller</td>
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<tr>
<td>Campus Exterior Lighting</td>
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CFPC
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