

Budget Model Redesign

ORGANIZATIONAL STRUCTURE



Budget Model Redesign Task Force

Cristine Black (Operational Team Co-Chair), Associate Vice President, Budget and Planning
Beth Wuest (Operational Team Co-Chair), Associate Vice President, Institutional Effectiveness
Eric Algoe, Executive Vice President for Operations and Chief Financial Officer
Pranesh Aswath, Executive Vice President for Academic Affairs and Provost
John Fleming, Dean of the College of Fine Arts and Communication
Craig Hanks, Chair of the Department of Philosophy
Lynn Ledbetter, Chair of Faculty Senate
Lisa Lloyd, Vice President and Chief of Staff
Brandi Martinez, Chair of Staff Council
Bill Mattera, Assistant Vice President for Student Success and Executive Director
Michael O'Malley, Dean of the College of Education
Eddie Piner, Chair of the Department of Physics
Tracy Ryan, Director of the Office of Budgeting and Financial Analysis
Debbie Thorne, Senior Vice Provost, Academic Affairs
Marc Turner, Assistant Vice President for Data, Analytics, and Institutional Research

Workgroups

Academic Affairs Workgroup

Michael O'Malley (Chair of the Academic Affairs Sub-Committee), Dean of the College of Education
Angela Ausbrooks, Interim Dean of the College of Applied Arts
Janet Bezner, Chair of the Department of Physical Therapy
Barrett Bryant, Dean of the College of Science and Engineering
Mary Brennan, Dean of the College of Liberal Arts
Jeff Bumgarner, Director of the School of Criminal Justice and Criminology
John Fleming, Dean of the College of Fine Arts and Communication
Heather Galloway, Dean of the Honors College
David Gibbs, Chair of the Department of Health Informatics and Information Management
Andrea Golato, Dean of the Graduate College
Elizabeth Hartwig, Incoming Chair of the Department of Counseling, Leadership, Adult Education and School Psychology
Jeff Helgeson, Chair of the Department of History
William Kelemen, Professor, Department of Psychology
Haiyong Liu, Chair of the Department of Finance and Economics
Susan Morey, Chair of the Department of Mathematics
Judy Oskam, Director of the School of Journalism and Mass Communication
Wilhelmina Pizzini, Chair of the Department of Accounting
Sanjay Ramchander, Dean of the McCoy College of Business
Gary Sayed, Dean of the College of Health Professions

Todd Sullivan, Director of the School of Music
Toni Watt, Chair of the Department of Sociology
Amy Weimer, Director of the School of Family and Consumer Sciences
Alex White, Professor, Department of Mathematics
Jim Wilde, Chair of the Department of Engineering Technology
Ron Williams, Chair of the Department of Health and Human Performance
Research Brendan Scott, Director of Academic Affairs Budget

Administrative Workgroup

Bill Mattera (Chair of the Administrative Sub-Committee), Assistant Vice President for Student Success and Executive Director
Carolyn Anzures, Director of Information Technology Business Operations
Mike Blanda, Associate Vice President for Operations
Dan Costello, Associate Vice President for Facilities
Bryan Dean, Senior Associate Athletic Director
Julie Lessiter, Vice President for the Round Rock Campus
Elias Martinez, Assistant Vice President for University Marketing
Sarah Sims, Associate Vice President for University Advancement
Kelly Visnak, Vice Provost and University Librarian
Dana Willet, Assistant Vice President for Distance and Extended Learning

Technical Workgroup

Tracy Ryan (Chair), Director for the Office of Budgeting and Financial Analysis
Shilpa Bakre, Director of University Communications
Bryan Dean, Senior Associate Athletic Director
Lauren Clawson, Director of Information Technology Business Operations
Cynthia Landeros, Assistant Director for the Office of Budgeting and Financial Analysis
Chris Murr, Assistant Vice President for Financial Aid and Scholarships
Stacey Sanders, Director of Division of Student Services Business Operations
Nick Schellman, Administrative Financial Analyst
Research Brendan Scott, Director of Academic Affairs Budget
Paula Slocombe, Administrative Financial Analyst, University Advancement
Marc Turner, Assistant Vice President for Data, Analytics, and Institutional Research,
Amy Wong, Executive Assistant, Round Rock Campus
TBN, Senior Budget Analyst, Office of Budgeting and Financial Analysis