CAMPUS FACILITIES PLANNING COMMITTEE

Project Status Report

June 7, 2024
• **Budget:** $90.0M (CIP)
• **Status:** Pre-planning/Fundraising
• **Estimated Construction Start:** TBD
• **Estimated Construction Completion:** TBD
• **Scope:** New 85,000 GSF music center will include classroom and rehearsal space, located next to the Performing Arts Center.
Ballpark Clubhouse

- **Budget:** $9.9M
- **Status:** Planning / Feasibility
- **Est. Construction Start:** TBD
- **Est. Construction Completion:** TBD
- **Scope:** Project includes hospitality suite, new box seating, players lounge, and new softball players’ lounge.
Pitching Lab & Batting Cages

- **Budget:** $2.0M
- **Status:** Design Contract / Funding
- **Est. Construction Start:** TBD
- **Est. Construction Completion:** TBD
- **Scope:** Project includes new pitching lab and batting cages
- **Architect:** The Lawrence Group  
  **Contractor:** TBD
Esperanza Hall

- **Budget:** $52.4M
- **Status:** Design Development.
- **Estimated Construction Start:** November/2024
- **Estimated Construction Completion:** July/2026
- **Scope:** New 81,651 sf academic building to house general classrooms, and faculty/staff offices.
- **Architect:** BGK Architects
- **Contractor (CMR):** Joeris Construction
Level 1 - Floor Plan
Esperanza—Entry
STEM Classroom Building

- **Budget:** $137.4M
- **Status:** Construction Documents
- **Est. Construction Start:** August 2024
- **Est. Construction Completion:** July 2026
- **Scope:** New 168,000 academic/lab building will house the Departments of Mathematics and Computer Science on the San Marcos Campus.
- **Architect:** PGAL/Ayers Saint Gross
- **Contractor (CMR):** Skanska
Entry Lobby
Canyon Residence Hall (James Street Housing)

• **Budget:** $124M

• **Status:** 15% Construction. Concrete podium is in place. Steel delivery and install planned for the month of June. Site and thermal utilities are underway.

• **Construction Start:** December 12, 2023 (NTP)

• **Est. Construction Completion:** July 2025

• **Scope:** Construction of a seven-story residential structure with central community area, comprised of 221,678gsf, and accommodating 942 beds.

• **Design-Builder:** SpawGlass/RSA
Canyon Residence Hall
Bobcat Stadium End Zone Complex Expansion

• **Budget:** $37.0M (CIP)

• **Status:** 20% Complete. Weight Room & Hydrotherapy structure underway. Metal framing/drywall being installed at Phase I interior work.

• **Construction Start:** October 3, 2023 (NTP)

• **Est. Completion:** March 2025

• **Scope:** New weight and athletic training room, expand the current locker rooms, repurpose the existing weight room space for position meeting rooms, and create additional hospitality spaces.

Architect: Pfluger
Contractor (CMR): White Construction
Weight Room Addition (RoofDeck)
Third Level (Hospitality) Framing
East Concourse
Interior Renovation
**JC Kellam - 11th Floor Reconfiguration**

- **Budget:** $8.9M
- **Status:** Complete
- **Construction Start:** March 2023
- **Estimated Construction Completion:** April 2024
- **Scope:** This project converted the eleventh-floor into event, hospitality and meeting space for various functions, and replace existing roof.
- **Architect:** Gensler
- **Contractor (CMR):** Flintco
JCK – New Restroom
JC Kellam (JCK) Lobby/Parking Modifications

- **Budget:** $4.0M
- **Status:** Complete.
- **Construction Start:** August 2023
- **Construction Completion:** March 2024
- **Scope:** This project will construct a new covered entry Lobby and reconfigure the parking to allow pick-up / drop-off in front of the building.
- **Architect:** RVK Architecture
- **Contractor (JOC):** Sullivan Contracting
JCK – Entry
Alamito & Cibolo Halls

- **Budget:** $125.1M
- **Status:** Construction – 92% Complete. Exterior stucco & interior MEP rough-in is complete. Paint & finish work on-going. Site paving and landscape work has started.
- **Construction Start:** June 28, 2019 (NTP)
- **Estimated Construction Completion:** June 2024
- **Scope:** Construction of two, seven-story structures comprised of 241,000 sf, and accommodating 1006 beds.
  - North Tower – Alamito Hall
  - South Tower – Cibolo Hall

**Architect:** BGK
**Contractor (CMR):** Vaughn Construction
Staff Apartment
Courtyard Patio / BBQ Installation
Interior – Residence Hall
Campus Master Plan

- **Upcoming Activities**
  - Master Plan Stage:
    - 1) Discovery
    - 2) Ideation
    - 3) Synthesis
  - Refine Ideation Phase
  - Continue Outreach & Engagement
  - Workshop #6
  - Final Draft (Review) – 09/2024
  - TSUS Planning & Construction Comm –10/2024
  - Approval by BOR – 11/2024

- Consultant: Page
## Additional Project over $1M

<table>
<thead>
<tr>
<th>Project Description</th>
<th>TPC</th>
<th>Status</th>
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<tbody>
<tr>
<td>Athletic Practice Fac.</td>
<td>$12,000,000</td>
<td>Feasibility/Fund Raising</td>
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<tr>
<td>Hilltop II</td>
<td>$150,000,000</td>
<td>Programming</td>
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<tr>
<td>Beverly (Alumni) Repairs</td>
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<td>Feasibility</td>
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<tr>
<td>LBJSC Teaching Classroom</td>
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<td>Funds Authorization</td>
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<tr>
<td>DHRL Bexar Hall Restrooms</td>
<td>$1,500,000</td>
<td>Procurement</td>
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<tr>
<td>SRC Switchyard/Generator</td>
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<td>Procurement (generator)</td>
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<td>Provenance/HR</td>
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<td>Evans Waste/Water</td>
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<tr>
<td>Campus Potable Water</td>
<td>$3,507,424</td>
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<td>Elliott Hall ‘C’ Reno.</td>
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<td>Demo/Construction</td>
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<td>Centennial Waste/Water</td>
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<tr>
<td>Central Plant Chiller</td>
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<td>Jowers Center Roof</td>
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<tr>
<td>South Chill Plant Chiller</td>
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<td>Commons Hall Moisture</td>
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<td>Aqua Sport Demolition</td>
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<tr>
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