



CAMPUS FACILITIES PLANNING COMMITTEE

Project Status Report

June 7, 2024



Music Building

- **Budget:** \$90.0M (CIP)
 - **Status:** Pre-planning/Fundraising
 - **Estimated Construction Start:** TBD
 - **Estimated Construction Completion:** TBD
 - **Scope:** New 85,000 GSF music center will include classroom and rehearsal space, located next to the Performing Arts Center.
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- An architectural rendering of a modern music building. The building features a prominent ground-floor arcade with a series of white, rounded arches supported by columns. Above the arcade, there are two main wings. The left wing has a large, multi-story glass facade. The right wing is taller and also features a large glass facade, with a balcony area visible on an upper level. A large digital display or poster is mounted on the right side of the building. The scene is set during the day with a clear sky and some birds flying. In the foreground, there are people walking on a paved area, and some trees and landscaping are visible.



Ballpark Clubhouse

- **Budget:** \$9.9M
- **Status:** Planning / Feasibility
- **Est. Construction Start:** TBD
- **Est. Construction Completion:** TBD
- **Scope:** Project includes hospitality suite, new box seating, players lounge, and new softball players' lounge.

Pitching Lab & Batting Cages

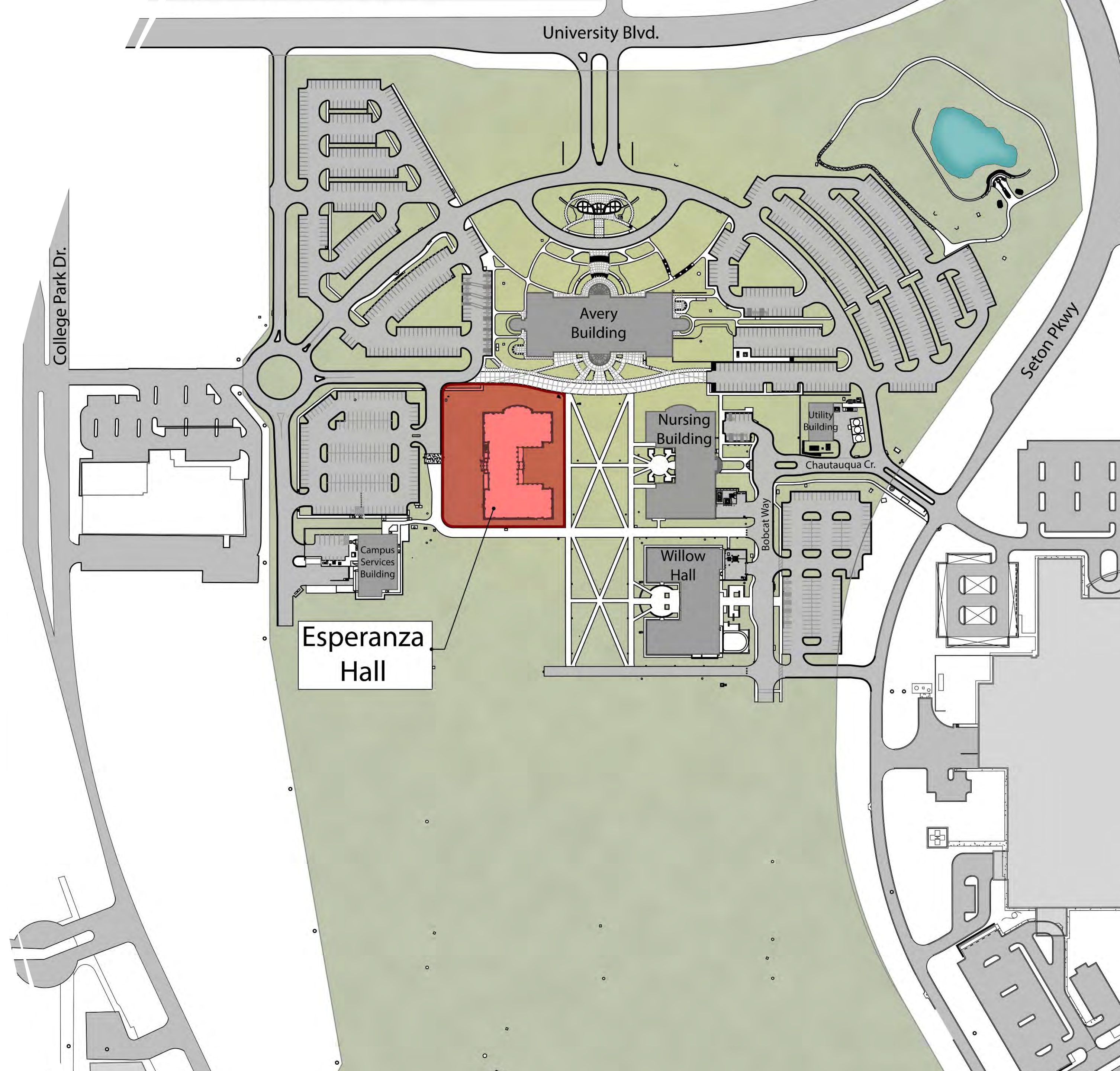
- **Budget:** \$2.0M
- **Status:** Design Contract / Funding
- **Est. Construction Start:** TBD
- **Est. Construction Completion:** TBD
- **Scope:** Project includes new pitching lab and batting cages.
- **Architect:** The Lawrence Group

Contractor: TBD

PITCHING LAB

Esperanza Hall

- **Budget:** \$52.4M
- **Status:** Design Development.
- **Estimated Construction Start:** November/2024
- **Estimated Construction Completion:** July/2026
- **Scope:** New 81,651 sf academic building to house general classrooms, and faculty/staff offices.
- **Architect:** BGK Architects
- **Contractor (CMR):** Joeris Construction





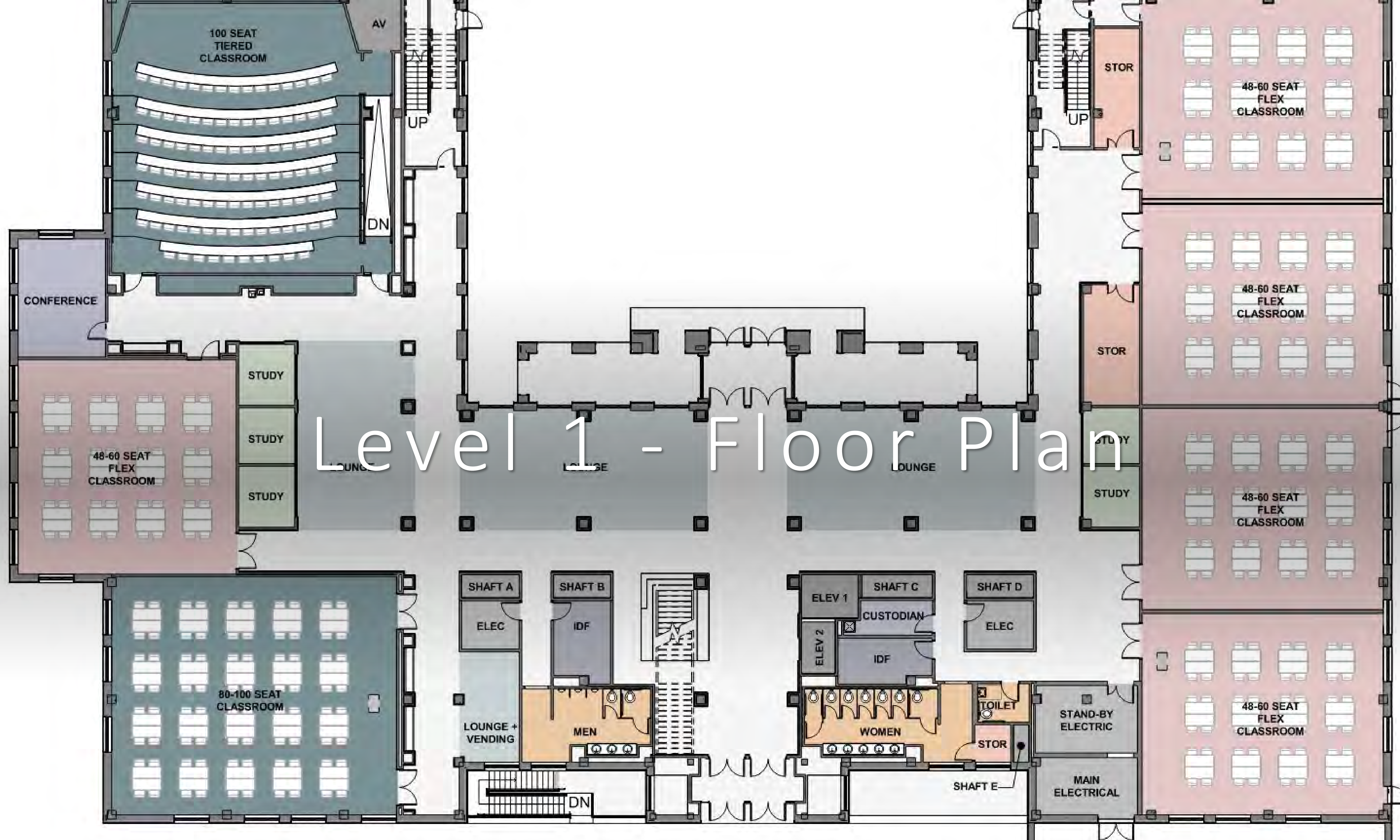
- ② SHADE TREE
- ③ ORNAMENTAL TREE
- ④ PLANTING
- ⑤ GRAVEL MAINTENANCE BAND
- ⑥ PAVERS ON CONCRETE BASE
- ⑦ CONCRETE WALK
- ⑧ OVERHEAD STRUCTURE WITH FANS & LIGHTING
- ⑨ POTENTIAL BIKE RACK AREA
- ⑩ SEATING AREA
- ⑪ SEATWALL

Site Plan

ESPERANZA HALL

UTILITY YARD





Level 1 - Floor Plan



Esperanza-Entry



STEM Classroom Building

- **Budget:** \$137.4M
- **Status:** Construction Documents
- **Est. Construction Start:** August 2024
- **Est. Construction Completion:** July 2026
- **Scope:** New 168,000 academic/lab building will house the Departments of Mathematics and Computer Science on the San Marcos Campus.
- **Architect:** PGAL/Ayers Saint Gross
- **Contractor (CMR):** Skanska

TEXAS  STATE

Entry Lobby



Canyon Residence Hall (James Street Housing)

- **Budget:** \$124M
- **Status:** 15% Construction. Concrete podium is in place. Steel delivery and install planned for the month of June. Site and thermal utilities are underway.
- **Construction Start:** December 12, 2023 (NTP)
- **Est. Construction Completion:** July 2025
- **Scope:** Construction of a seven-story residential structure with central community area, comprised of 221,678gsf, and accommodating 942 beds.
- **Design-Builder:** SpawGlass/RSA





Canyon Residence Hall- Thermal Utilities



Canyon Residence Hall



Bobcat Stadium End Zone Complex Expansion

- **Budget:** \$37.0M (CIP)
- **Status:** 20% Complete. Weight Room & Hydrotherapy structure underway. Metal framing/drywall being installed at Phase I interior work.
- **Construction Start:** October 3, 2023 (NTP)
- **Est. Completion:** March 2025
- **Scope:** New weight and athletic training room, expand the current locker rooms, repurpose the existing weight room space for position meeting rooms, and create additional hospitality spaces.

Architect: Pfluger

Contractor (CMR): White Construction



Weight Room Addition (RoofDeck)



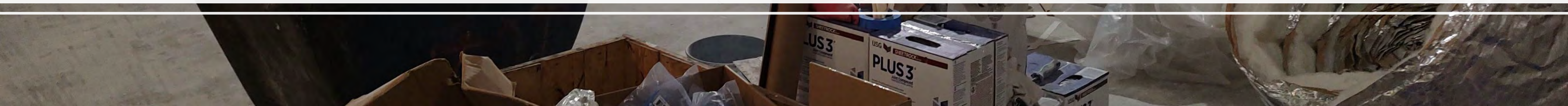
Third Level (Hospitality) Framing

East Concourse





Interior Renovation





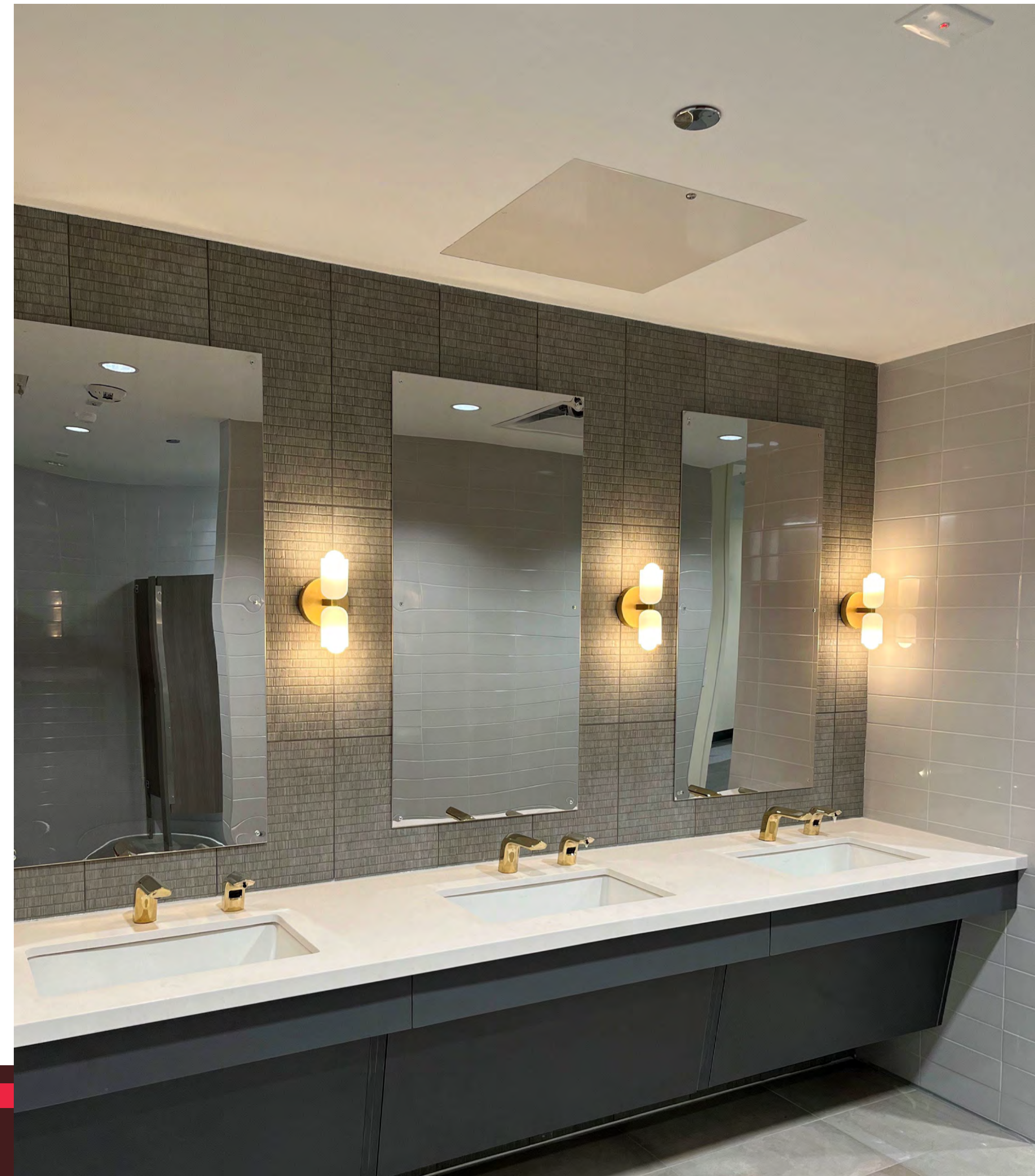
JC Kellam - 11th Floor Reconfiguration

- **Budget:** \$8.9M
- **Status:** Complete.
- **Construction Start:** March 2023
- **Estimated Construction Completion:** April 2024
- **Scope:** This project converted the eleventh-floor into event, hospitality and meeting space for various functions, and replace existing roof.
- **Architect:** Gensler
- **Contractor (CMR):** Flintco

JCK – Conference Room



JCK – New Restroom



JC Kellam (JCK) Lobby/Parking Modifications

- **Budget:** \$4.0M
- **Status:** Complete.
- **Construction Start:** August 2023
- **Construction Completion:** March 2024
- **Scope:** This project will construct a new covered entry Lobby and reconfigure the parking to allow pick-up / drop-off in front of the building.
- **Architect:** RVK Architecture
- **Contractor (JOC):** Sullivan Contracting



JCK – Entry





JCK - Lobby

Alamito & Cibolo Halls

- **Budget:** \$125.1M
- **Status:** Construction – 92% Complete. Exterior stucco & interior MEP rough-in is complete. Paint & finish work on-going. Site paving and landscape work has started.
- **Construction Start:** June 28, 2019 (NTP)
- **Estimated Construction Completion:** June 2024
- **Scope:** Construction of two, seven-story structures comprised of 241,000 sf, and accommodating 1006 beds.
- North Tower – Alamito Hall
- South Tower – Cibolo Hall

Architect: BGK

Contractor (CMR): Vaughn Construction





Staff Apartment





Courtyard Patio / BBQ Installation



Interior – Residence Hall

Additional Project over \$1M

	<u>TPC</u>	<u>Status</u>
Athletic Practice Fac.	\$ 12,000,000	Feasibility/Fund Raising
Hilltop II	\$ 150,000,000	Programming
Beverly (Alumni) Repairs	\$ 1,500,000	Feasibility
LBJSC Teaching Classroom	\$ 1,029,386	Funds Authorization
DHRL Bexar Hall Restrooms	\$ 1,500,000	Procurement
SRC Switchyard/Generator	\$ 1,500,000	Procurement (generator)
LBJSC 3 rd Floor Ballroom	\$ 3,156,000	CD's
Provenance/HR	\$ 2,150,000	CD's
Evans Waste/Water	\$ 1,500,000	CD's
Campus Potable Water	\$ 3,507,424	CD's
Elliott Hall 'C' Reno.	\$ 1,500,000	Demo/Construction
Centennial Waste/Water	\$ 1,500,000	Construction
Central Plant Chiller	\$ 2,500,000	Construction
Jowers Center Roof	\$ 1,500,000	Construction
South Chill Plant Chiller	\$ 3,000,000	Construction
Commons Hall Moisture	\$ 3,000,000	Construction
Aqua Sport Demolition	\$ 1,500,000	Close-out
Campus Potable Water(Ph1)	\$ 917,576	Close-out
Campus Potable Water(Ph2)	\$ 1,575,000	Close-out
West Plant Switchgear	\$ 1,500,000	Close-out
Campus Exterior Lighting	\$ 1,470,000	Close-out

CFPC Project Status Report