

To: President's Cabinet
From: Kelly R. Damphousse
Subject: President's Cabinet Meeting
June 3, 2024



Cabinet Advance Follow-up

Mr. Algoe presented a new cross-divisional project tracking spreadsheet. Cabinet members were asked to review and make regular updates to the spreadsheet.

Dr. Lloyd presented the “dream big” ideas generated from the most recent Cabinet Advance. Cabinet members added to the list. Then, they selected items to work on and identified the lead for each item. At the December Cabinet Advance, Cabinet members will give status updates on their items.

Increase Enrollment (San Marcos Campus, Round Rock Campus, and TXST Global)

Dr. Lloyd and Mr. Algoe led a discussion on the presidential debate. The presumptive presidential candidates have agreed to dates for debates scheduled for this summer but have not agreed to the debate dates that the Commission for Presidential Debates (CPD) has scheduled. Given this uncertainty, we have paused future planning and expenditures related to our work on the debate until the CPD can confirm whether TXST will host a presidential debate on September 16, 2024.

Improve Operations and Enhance Infrastructure

Dr. Lessiter proposed “The Den” as the new name for the dining space in the Avery Building on the Round Rock Campus. Cabinet members approved.

Dr. Lloyd discussed plans to ensure compliance with SB17. Attestations will be signed by vice presidents and designated leaders within each division, e.g., assistant and associate vice presidents, chairs, directors, and head coaches.

Dr. Sivakumaran provided an update on the transfer of graduate admissions to enrollment management. Five personnel from graduate admissions have been transferred to enrollment management, and work is underway to streamline the admissions process using Slate.

Dr. Sivakumaran presented drafts of the next two academic calendar years, noting that the first winter intersession (minimester) will be held from December 18, 2024, to January 9, 2025, and the first summer intersession will be held from May 8, 2025, to May 29, 2024.

President's Report

President Damphousse reviewed topics discussed during the Presidents' meeting with TSUS Chancellor McCall at the May BOR meeting.

President Damphousse gave a preliminary enrollment update. Fall 2024 applications and enrollment (versus the same time last year) are positive, noting that:

- New Student Orientation registration for First Time in College (FTIC) students is up 7% to 7,319.
- Student credit hours are up 7% to 351,554.
- We have accepted 7,370 housing contracts from first year students. This is an increase of 831 housing contracts (or +13%) compared to the three-year average.

All reports indicate that we are on track to enroll more than 8,000 FTIC for Fall 2024.

Dr. Lessiter added that enrollment on the Round Rock Campus is up 8% to 1,623 students.

New Business

This item was not discussed.

KRD:ta

Posted to web at <http://cabinet.president.txstate.edu/> on June 17, 2024.