Music Building

• **Budget:** $90.0M (CIP)
• **Status:** Pre-planning/Fundraising
• **Estimated Construction Start:** TBD
• **Estimated Construction Completion:** TBD
• **Scope:** New 85,000 GSF music center will include classroom and rehearsal space, located next to the Performing Arts Center.
Ballpark Clubhouse

- **Budget:** $9.9M
- **Status:** Planning / Feasibility
- **Est. Construction Start:** TBD
- **Est. Construction Completion:** TBD
- **Scope:** Project includes hospitality suite, new box seating, players lounge, and new softball players’ lounge.
Pitching Lab & Batting Cages

• **Budget:** $2.0M
• **Status:** Design Contract / Funding - Planning
• **Est. Construction Start:** TBD
• **Est. Construction Completion:** TBD
• **Scope:** Project includes new pitching lab and batting cages.
• **Architect:** The Lawrence Group
• **Contractor:** TBD
Esperanza Hall

- **Budget:** $52.4M
- **Status:** Design Development.
- **Estimated Construction Start:** November/2024
- **Estimated Construction Completion:** July/2026
- **Scope:** New 81,651 sf academic building to house general classrooms, and faculty/staff offices.
- **Architect:** BGK Architects
- **Contractor (CMR):** Joeris Construction
STEM Classroom Building

- **Budget**: $137.4M
- **Status**: Construction Documents
- **Est. Construction Start**: August 2024
- **Est. Construction Completion**: July 2026
- **Scope**: New 168,000 academic/lab building will house the Departments of Mathematics and Computer Science on the San Marcos Campus.
- **Architect**: PGAL/Ayers Saint Gross
- **Contractor (CMR)**: Skanska
Canyon Residence Hall (James Street Housing)

- **Budget:** $124M
- **Status:** 18% Construction. Concrete podium is in place. Steel erection has started on stair towers and shear walls. Site and thermal utilities are underway.
- **Construction Start:** December 12, 2023 (NTP)
- **Est. Construction Completion:** July 2025
- **Scope:** Construction of a seven-story residential structure with central community area, comprised of 221,678gsf, and accommodating 942 beds.
- **Design-Build:** SpawGlass/RSA
Canyon Residence Hall
Canyon Residence Hall
UFCU Stadium End Zone Complex Expansion

- **Budget:** $37.0M (CIP)
- **Status:** 37% Complete. Weight Room & Hydro-therapy structure underway. Metal framing/drywall being installed at Phase I interior work.
- **Construction Start:** October 3, 2023 (NTP)
- **Est. Completion:** March 2025
- **Scope:** New weight and athletic training room, expand the current locker rooms, repurpose the existing weight room space for position meeting rooms, and create additional hospitality spaces.

Architect: Pfluger
Contractor (CMR): White Construction
West Concourse
Alamito & Cibolo Halls

- **Budget:** $125.1M
- **Status:** Construction – 98% Complete. Exterior stucco & interior MEP rough-in is complete. Paint & finish work on-going. Site paving and landscape work is ongoing.
- **Construction Start:** June 28, 2019 (NTP)
- **Estimated Construction Completion:** July 2024
- **Scope:** Construction of two, seven-story structures comprised of 241,000 sf, and accommodating 1006 beds.
- North Tower – Alamito Hall
- South Tower – Cibolo Hall
- **Architect:** BGK
- **Contractor (CMR):** Vaughn Construction
Resident Room
• **Budget:** $3.8M

• **Status:** Construction – 0% Complete. Construction PO has been issued and contractor is preparing to mobilize.

• **Construction Start:** June 24, 2024 (NTP)

• **Estimated Construction Completion:** December 2024

• **Scope:** Renovation of the existing Frost Bank building into offices for Human Resources.

**Architect:** PBK Architects

**Contractor (CSP):** The Fence Lady
Campus Master Plan

- Upcoming Activities
- Master Plan Stage:
  - 1) Discovery
  - 2) Ideation
  - 3) Synthesis
- Refine Ideation Phase
- Continue Outreach & Engagement
- Workshop #6 – 07/2024
- Final Draft (Review) – 09/2024
- TSUS Planning & Construction Comm – 10/2024
- Approval by BOR – 11/2024
- Consultant: Page
<table>
<thead>
<tr>
<th>Project Description</th>
<th>Cost</th>
<th>Category</th>
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</thead>
<tbody>
<tr>
<td>Sewell Park</td>
<td>$25,000,000</td>
<td>Planning</td>
</tr>
<tr>
<td>Campus Accessibility</td>
<td>$10,000,000</td>
<td>Planning</td>
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<tr>
<td>Derrick Hall Wing Demo</td>
<td>$10,000,000</td>
<td>Planning</td>
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<tr>
<td>JCK One Stop Floors 1-4 &amp;6</td>
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<tr>
<td>Utility Modernization 2025</td>
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<tr>
<td>Hilltop II- Housing&amp; Dining</td>
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<td>Programming</td>
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<tr>
<td>Beverly (Alumni) Repairs</td>
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<tr>
<td>LBJSC Teaching Theater</td>
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<td>Procurement</td>
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<tr>
<td>DHRL Bexar Hall Restrooms</td>
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<tr>
<td>SRC Switchyard/Generator</td>
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<td>LBJSC 3rd Floor Ballroom</td>
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<td>Evans Waste/Water</td>
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<tr>
<td>Campus Potable Water</td>
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<td>Provenance/HR</td>
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<td>Centennial Waste/Water</td>
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<td>Central Plant Chiller</td>
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<tr>
<td>Jowers Center Roof</td>
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<td>South Chill Plant Chiller</td>
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<tr>
<td>Commons Hall Moisture</td>
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<tr>
<td>Campus Potable Water(Ph2)</td>
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