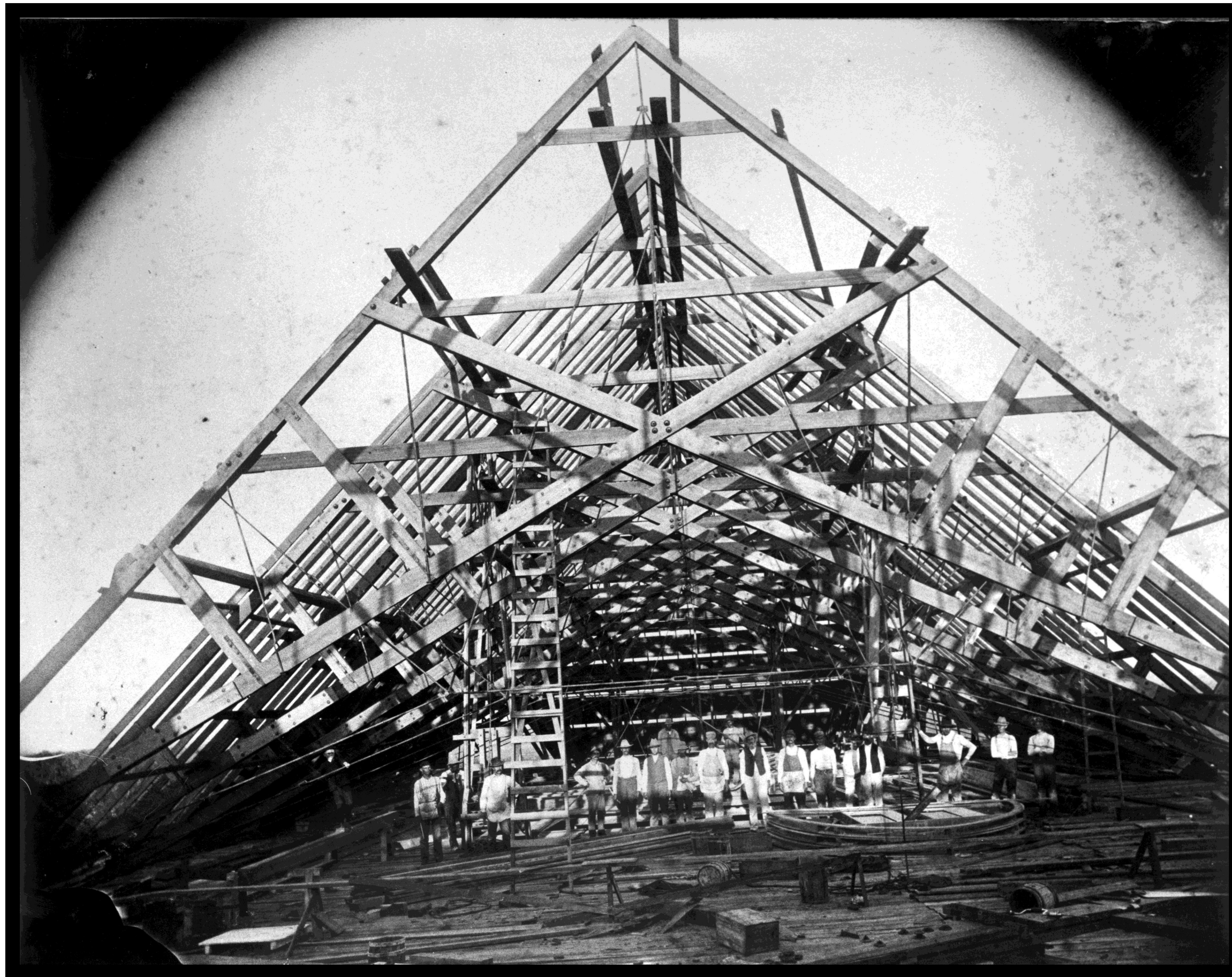
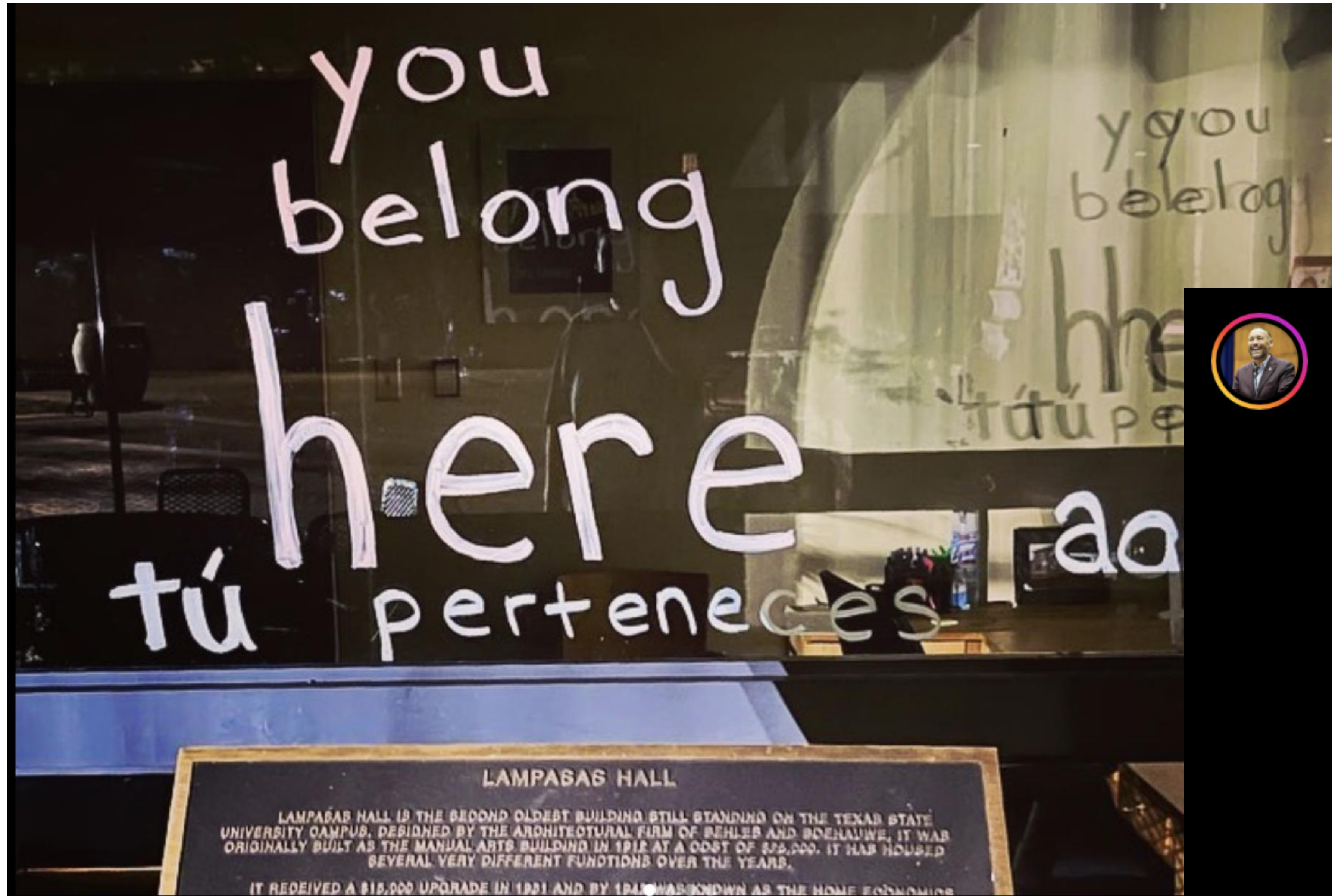


BUILDING
THE LEGACY
OF
TOMORROW







kdamp63 I couldn't sleep for some reason, so I decided to spend my first moments as @txst's president in prayer on campus. As always, my thoughts were with our employees, students, alumni, friends, and community.

But I also prayed for @bdamp and me: wisdom, serenity, compassion, focus, diligence, integrity, energy, calm, patience, others before self, grace, mercy, etc. We recognize the responsibility that comes with being a servant-leader. It's a daunting task - especially following someone like President Emeritus Denise Trauth. As I finished and looked up, I saw a sign that comforted me. Thank you, whoever wrote that! I needed that message tonight. Let's go! #EatEmUpCats 🐾



THE HIGHER

EDUCATION ACT

THE OPPORTUNITY

1

Lead the institution's vision and strategic direction.

2

Enhance academic excellence and build research capacity.

3

Diversify revenue streams and grow the endowment.

4

Raise the institution's state and national profile.

5

Build a strong intercollegiate athletics program.

HOPES AND ASPIRATIONS HIGH

1

Elevate
Student
Success

2

Increase
Recruitment &
Enrollment

3

Enhance
Round Rock
Campus

4

Run to R1 by
2027

5

Improve the
Employee
Experience



ography
process (1816);
photograph made
erre developed a
l on a light-
ut no copies;
y";
pe paper film
hat could make

ENROLLMENT

RETENTION

STUDENT SUCCESS





8,000+

FIRST-YEAR

STUDENTS

A wide-angle photograph of a university campus. In the foreground, two maroon and gold shuttle buses are parked on a paved area. The bus in front has "HAVE A NICE DAY" on its destination sign and "443 SHUTTLE" on its side. The bus behind it has "DORRUMENI SPRINGS" on its destination sign. To the left, a stone wall features the text "TEXAS STATE UNIVERSITY" and "ESTABLISHED 1899". Several students are walking on a brick path in the foreground. In the background, there are green trees and a large, ornate building with a red roof and multiple spires. The sky is clear and blue.

NEW ENROLLMENT

RECORD

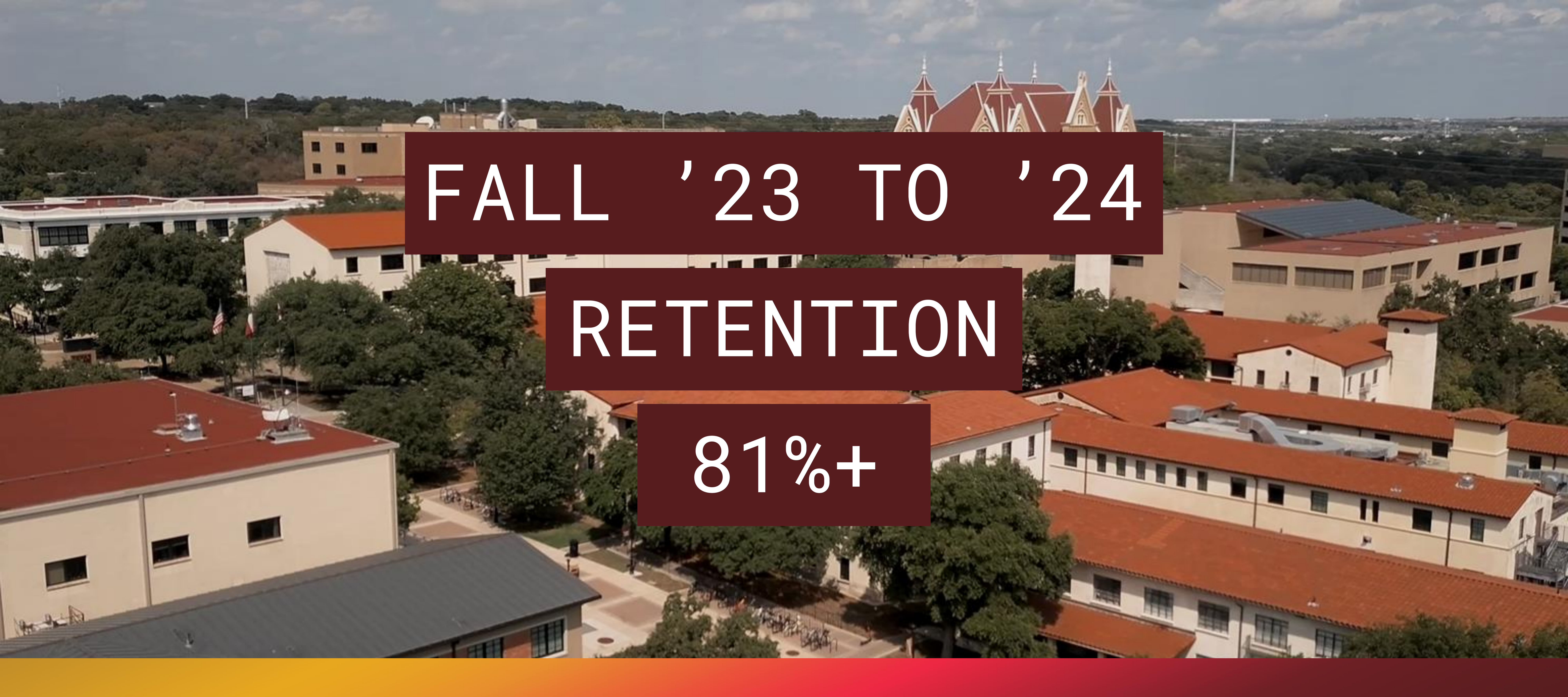
40,000+

RECORDS

SET

- Undergraduate Headcount
- New Doctoral Students
- Round Rock Enrollment
- International Enrollment
- Overall Student Credit Hours



An aerial photograph of a university campus. The scene is dominated by several large, multi-story buildings with light-colored facades and red-tiled roofs. In the background, a large, ornate building with a red roof and several spires is visible. The campus is surrounded by green trees and a clear sky. The text is overlaid on the image in three dark red rectangular boxes.

FALL '23 TO '24

RETENTION

81%+



8,300+

DEGREES AND
CERTIFICATES



ACCESS &

PATHWAYS

COMPLETE

DEGREES

AT ROUND ROCK

10 new undergraduate and graduate degrees creating **26** available RRC degrees.



Bats to Cats: Texas State, Austin Community College announce 'seamless' transfer program

[Lily Kepner](#) Austin American-Statesman

Published 1:52 p.m. CT April 18, 2024 | Updated 10:59 a.m. CT April 19, 2024



Partnering with
community colleges:

- **Austin Community College**
- **Collin College**
- **Tyler JC**
- **San Jacinto**
- **Lone Star**
- **Alamo Colleges**
- **Dallas College**
- **Laredo College**

41

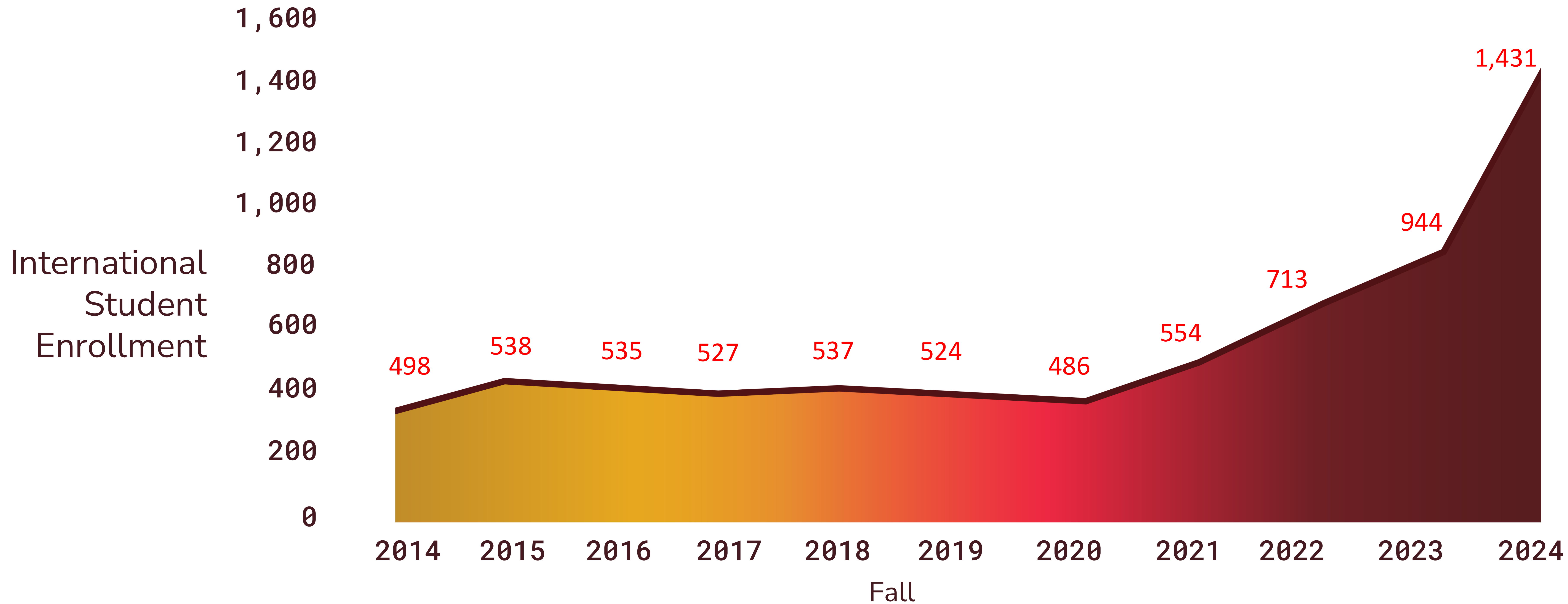
New Online
Programs



TAPPING INTO THE INTERNATIONAL MARKET

- **45** recruiting agencies
- **35** projects





TEXAS STATE

UNIVERSITY

QUERETARO

MEXICO



LAUNCHING

NEW PROGRAMS



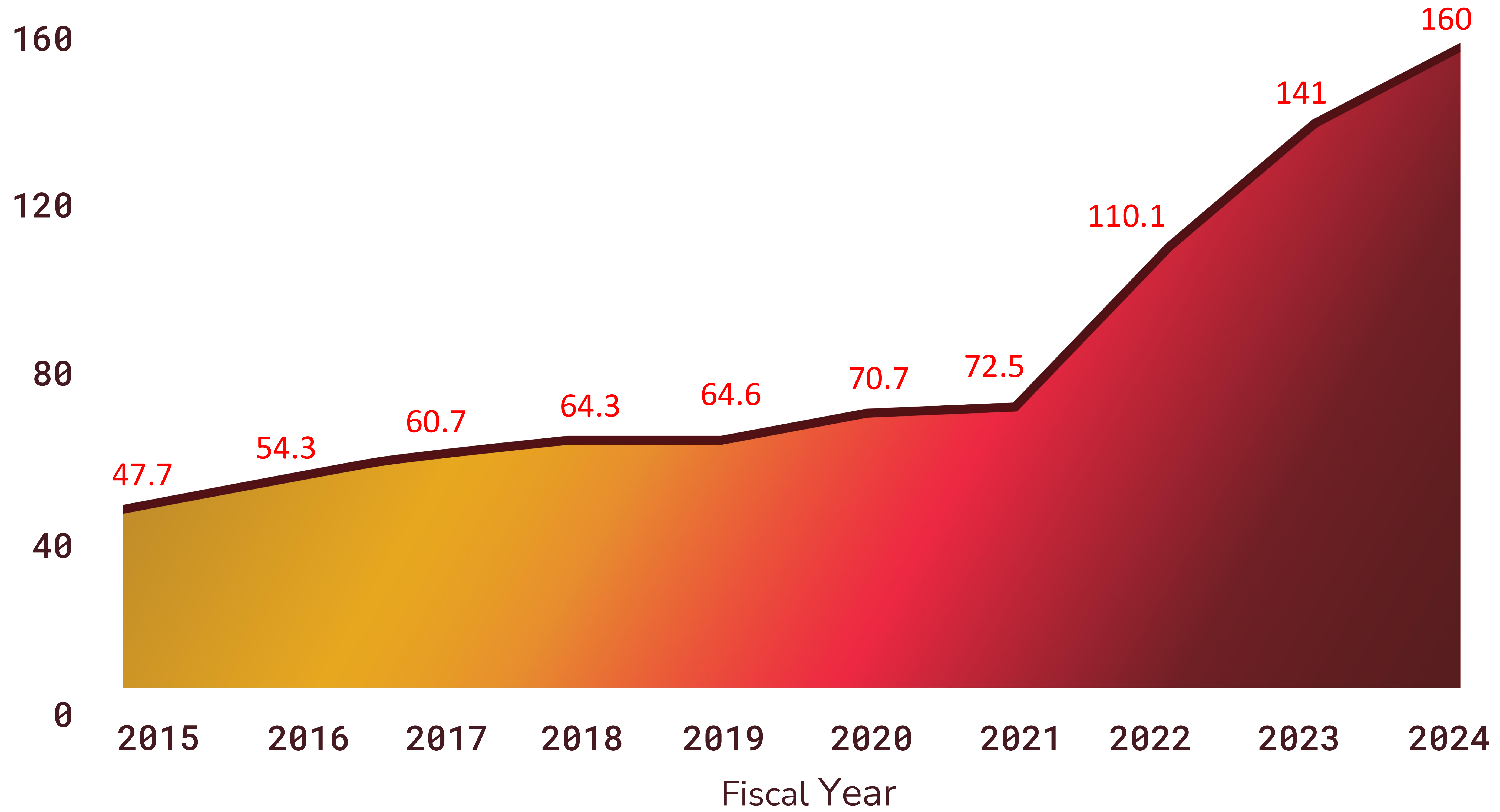


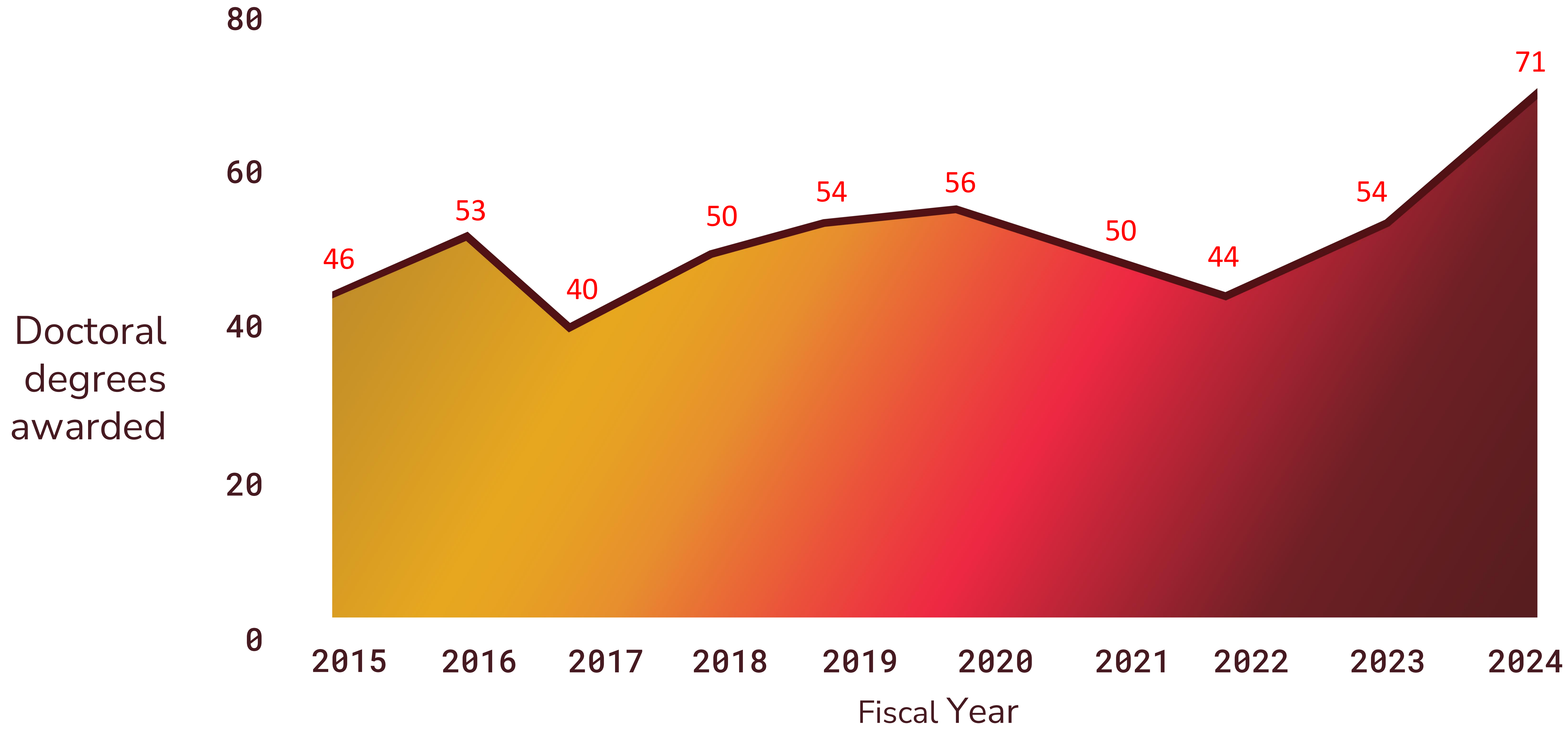
THE RUN

TO R1

AND BEYOND

Research
expenditures in
millions (\$)





RECORD NUMBER OF DOCTORAL DEGREE PROPOSALS

Approved

- Ph.D. in Civil Engineering
- Ph.D. in Construction Management
- Ph.D. in Engineering Management
- Ph.D. in Integrated Molecular and Biophysical Chemistry
- Ph.D. in Mathematics
- Ph.D. in Mechanical and Manufacturing Engineering
- D.B.A. in Business Administration

Pending

- Ph.D. Major in Electrical Engineering
- D.N.P. in Nursing Practice
- Ed.D. in Curriculum and Instruction
- Ph.D. in Kinesiology



THE TEXAS

UNIVERSITY FUND

TEXAS
STATE
CHEMISTRY AND BIOCHEMISTRY



ADVANCING

EXCELLENCE

ACADEMIC

RANKINGS

ACHIEVEMENTS

Top

25

Drama Schools
in the World

9

Grad Programs
Among Best in
Country

#25

In America's
Top Online
Colleges

Top

#1

Best BSN
Program in Texas

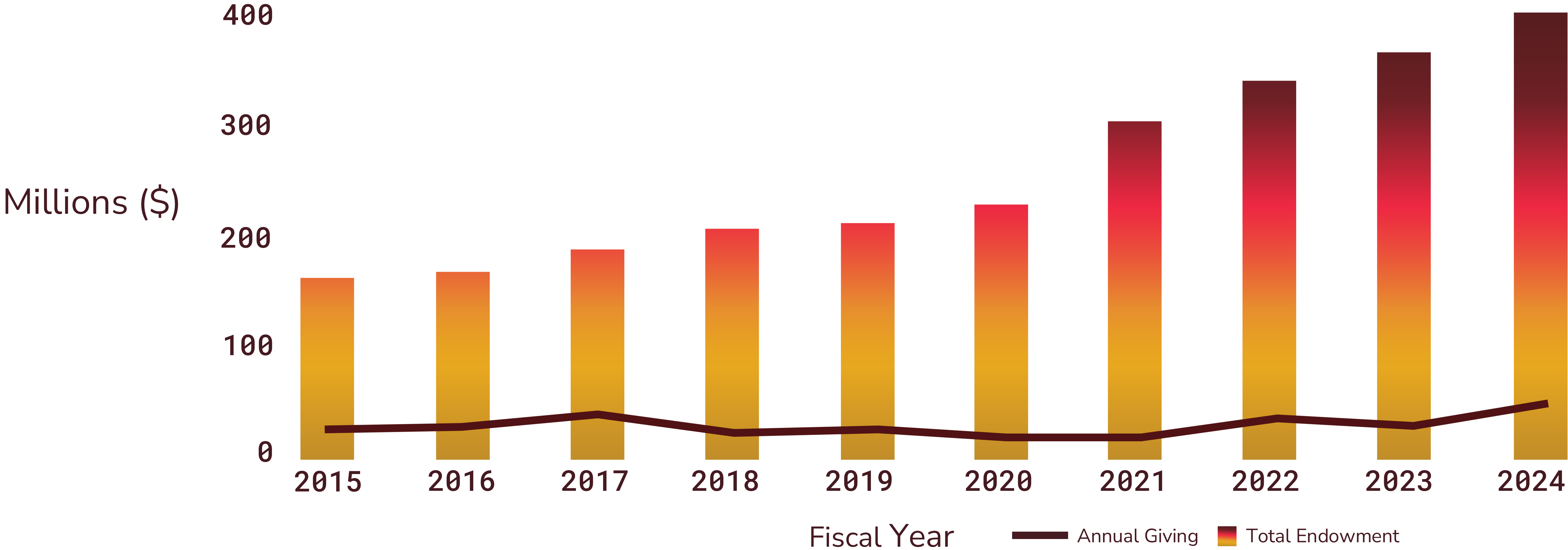
10

Military Friendly
School

#16

in U.S. for Bachelor's
Degrees Awarded to
Hispanic Students

NEXT IS NOW CAMPAIGN





INVESTING IN

OUR PEOPLE

Two consecutive salary pool
increases — FY23 + FY24

\$29M

In Salaries

142

More Faculty
Positions

222

More Staff
Positions



During Fall 2023 and Spring 2024, the dependent tuition program saved TXST parent employees over

\$100,000



INVESTING IN OUR CAMPUSES

- 173 construction projects totaling over \$450M
- \$25M in federal grant funding for bus system
- Technology upgrades
- Four new buildings underway or planned



MAROON

AND GOLD

ON HIGH



SBC 2023-24 SUN BELT CONFERENCE

BUBAS CUP CHAMPS

3-TIME SUN BELT COMMISSIONER'S CUP CHAMPIONS

INTRODUCING UFCU STADIUM AT TXST

15-year, \$23M partnership.







SBC

SBC SOFTBALL CHAMPIONS
MAY 8-11, 2024 | SAN MARCOS, TX

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SBC

2024 SUN BELT SOFTBALL CHAMPIONSHIP
 Rebel Softball Stadium | San Marcos, TX | Wednesday, May 8 - Saturday, May 11

FIRST ROUND - Wed May 8	QUARTERFINALS - Thur May 9	SEMIFINALS - Fri May 10	CHAMPIONSHIP - Sat May 11
<p>LOUISIANA (2) vs MISSISSIPPI (1)</p> <p>MISSISSIPPI (1) vs MISSISSIPPI (1)</p> <p>MISSISSIPPI (1) vs MISSISSIPPI (1)</p> <p>MISSISSIPPI (1) vs MISSISSIPPI (1)</p> <p>MISSISSIPPI (1) vs MISSISSIPPI (1)</p>	<p>LOUISIANA (2) vs MISSISSIPPI (1)</p> <p>MISSISSIPPI (1) vs MISSISSIPPI (1)</p> <p>MISSISSIPPI (1) vs MISSISSIPPI (1)</p> <p>MISSISSIPPI (1) vs MISSISSIPPI (1)</p>	<p>LOUISIANA (2)</p> <p>MISSISSIPPI (1)</p>	<p>LOUISIANA (2)</p>



RBFCU
A Texas Credit Union



