



CAMPUS FACILITIES PLANNING COMMITTEE

Project Status Report

September 6, 2024



Music Building

- **Budget:** \$90.0M (CIP)
 - **Status:** Pre-planning/Fundraising
 - **Estimated Construction Start:** TBD
 - **Estimated Construction Completion:** TBD
 - **Scope:** New 85,000 GSF music center will include classroom and rehearsal space, located next to the Performing Arts Center.
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- An architectural rendering of a modern music building. The building features a prominent ground-floor arcade with a series of white, rounded arches supported by columns. Above the arcade, there are two main wings. The left wing has a large, multi-story glass facade. The right wing is taller and also features a large glass facade, with a balcony area visible on an upper level. A large poster or sign is mounted on the right wing. The building is set in an urban environment with trees, a sidewalk, and a few people walking. The sky is a clear, light blue.



Ballpark Clubhouse

- **Budget:** \$9.9M
- **Status:** Planning / Feasibility
- **Est. Construction Start:** TBD
- **Est. Construction Completion:** TBD
- **Scope:** Project includes hospitality suite, new box seating, players lounge, and new softball players' lounge.

Pitching Lab & Batting Cages

- **Budget:** \$2.0M
- **Status:** Design Contract / Funding
- **Est. Construction Start:** TBD
- **Est. Construction Completion:** TBD
- **Scope:** Project includes new pitching lab and batting cages.
- **Architect:** The Lawrence Group

Contractor: TBD

PITCHING LAB



Esperanza Hall

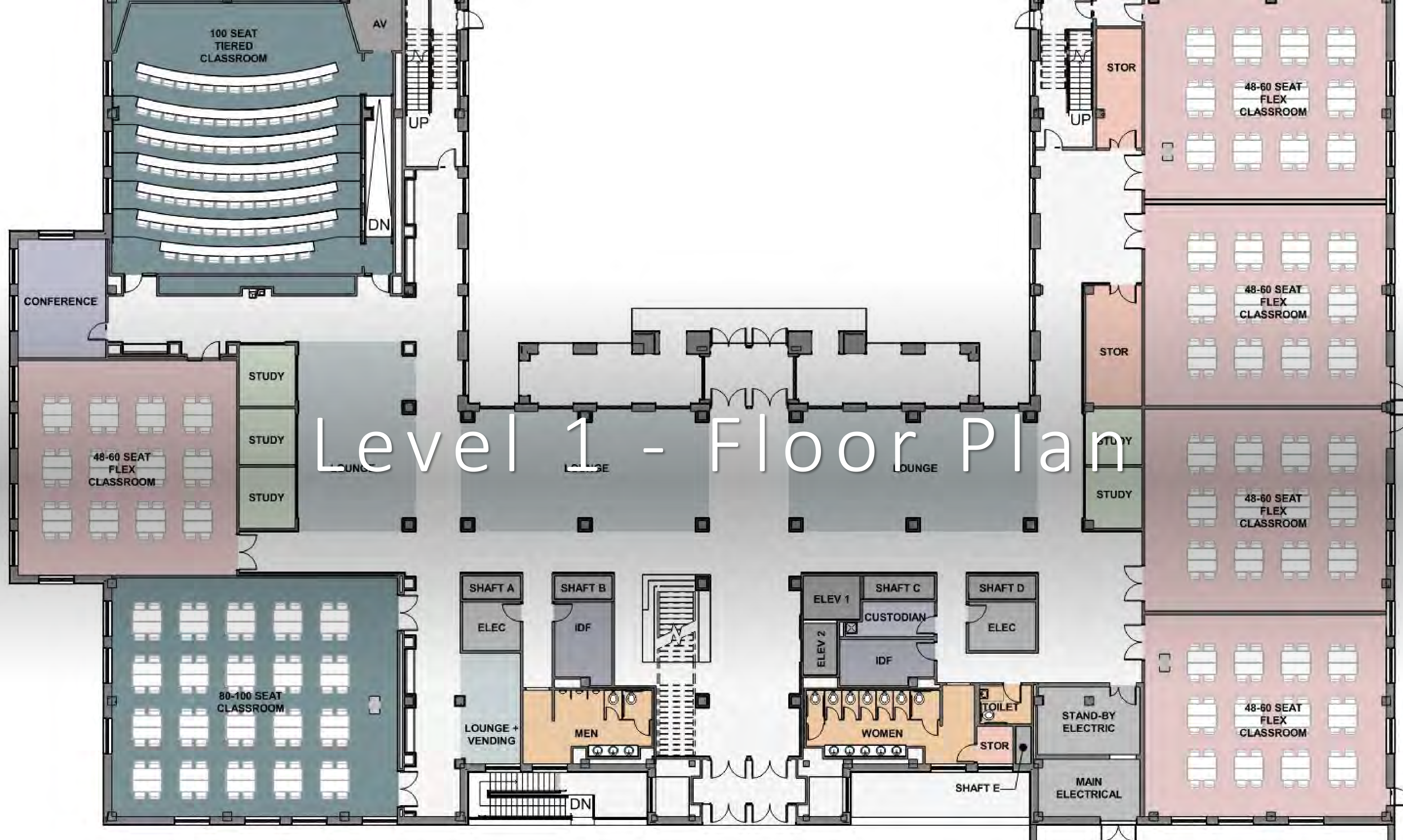
- **Budget:** \$52.4M
- **Status:** Construction Documents.
- **Estimated Construction Start:** November/2024
- **Estimated Construction Completion:** July/2026
- **Scope:** New 81,621 sf academic building to house general classrooms, and faculty/staff offices.
- **Architect:** BGK Architects
- **Contractor (CMR):** Joeris Construction



- ② SHADE TREE
- ③ ORNAMENTAL TREE
- ④ PLANTING
- ⑤ GRAVEL MAINTENANCE BAND
- ⑥ PAVERS ON CONCRETE BASE
- ⑦ CONCRETE WALK
- ⑧ OVERHEAD STRUCTURE WITH FANS & LIGHTING
- ⑨ POTENTIAL BIKE RACK AREA
- ⑩ SEATING AREA
- ⑪ SEATWALL

Site Plan





Level 1 - Floor Plan



STEM Classroom Building

- **Budget:** \$137.4M
- **Status:** Construction – 0%
Groundbreaking held on 08/16/2024.
Contractor preparing to mobilize on site.
- **Construction Start:** August 2024
- **Est. Construction Completion:** July 2026

- **Scope:** New 168,000 academic/lab building will house the Departments of Mathematics and Computer Science on the San Marcos Campus.
- **Architect:** PGAL/Ayers Saint Gross
- **Contractor (CMR):** Skanska

TEXAS  STATE

Entry Lobby



Canyon Residence Hall (James Street Housing)



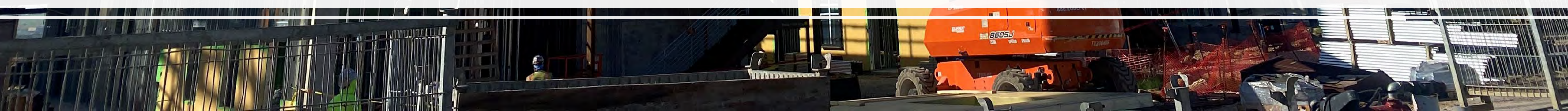
- **Budget:** \$124M
- **Status:** Construction – 25% Complete. Steel erection is nearing completion. Level 3 walls are in place and preparing for Level 4 floor.
- **Construction Start:** December 12, 2023 (NTP)
- **Est. Construction Completion:** July 2025
- **Scope:** Construction of a seven-story residential structure with central community area, comprised of 221,678gsf, and accommodating 942 beds.
- **Design-Builder:** SpawGlass/RSA



Canyon - Exterior



Canyon – Stair Framing





Canyon – Plumbing Rough-In (Level 1)

UFCU Stadium End Zone Complex Expansion



- **Budget:** \$42.0M (CIP)
 - **Status:** 64% Complete. Portion of Training Room & Coach's Locker Room has been turned over. Hydro-therapy structure underway. Metal framing/drywall/window wall system being installed at Phase I. Weight Room exterior nearing completion.
 - **Construction Start:** October 3, 2023 (NTP)
 - **Est. Completion:** March 2025
 - **Scope:** New weight and athletic training room, expand the current locker rooms, repurpose the existing weight room space for position meeting rooms, and create additional hospitality spaces.
- Architect:** Pfluger
Contractor (CMR): White Construction



Weight Room Exterior



Rooftop Patio





Warren Room Renovation

Provenance / HR

- **Budget:** \$3.8M
 - **Status:** Construction – 0% Complete. Contractor has mobilized. Demolition underway.
 - **Construction Start:** July 16, 2024 (NTP)
 - **Estimated Construction Completion:** December 2024
 - **Scope:** Renovation of the existing Frost Bank building into offices for Human Resources.
- Architect:** PBK Architects
Contractor (CSP): The Fence Lady



Hilltop II – Residence & Dining Hall

- **Budget:** \$150M (CIP)
- **Status:** Programming – 60% Complete.
- **Est. Construction Start:** July 2025
- **Estimated Construction Completion:** June 2027
- **Scope:** Demo of Smith/Arnold Halls. Construction of new 1,500 bed resident hall & 425 seat dining facility.

Architect: TBD

Contractor (CSP): TBD



Campus Master Plan



- Upcoming Activities
- Master Plan Stage:
 - 1) Discovery 2) Ideation 3) Synthesis
- Continue Outreach & Engagement
- Workshop #7 held on – 09/06/2024
- Final Draft (Review) – 10/2024
- TSUS Planning & Construction Comm –10/2024
- Approval by BOR – 11/2024
- Consultant: Page

Additional Project over \$1M

	<u>TPC</u>	<u>Status</u>
Athletic Practice Fac.	\$ 12,000,000	Feasibility/Fund Raising
Hilltop II	\$ 150,000,000	Programming
Beverly (Alumni) Repairs	\$ 1,500,000	Feasibility
LBJSC Teaching Classroom	\$ 1,029,386	Funds Authorization
DHRL Bexar Hall Restrooms	\$ 1,500,000	Procurement
LBJSC 3 rd Floor Ballroom	\$ 3,156,000	CD's
Campus Potable Water	\$ 3,507,424	CD's
Elliott Hall 'C' Reno.	\$ 1,500,000	Demo/Construction
Provenance/HR	\$ 2,150,000	CD's
Evans Waste/Water	\$ 1,500,000	Construction
Centennial Waste/Water	\$ 1,500,000	Construction
Central Plant Chiller	\$ 2,500,000	Construction
Jowers Center Roof	\$ 1,500,000	Construction
South Chill Plant Chiller	\$ 3,000,000	Construction
Commons Hall Moisture	\$ 3,000,000	Construction
SRC Switchyard/Generator	\$ 1,500,000	Close-out
Aqua Sport Demolition	\$ 1,500,000	Close-out
Campus Potable Water(Ph1)	\$ 917,576	Close-out
Campus Potable Water(Ph2)	\$ 1,575,000	Close-out
West Plant Switchgear	\$ 1,500,000	Close-out
Campus Exterior Lighting	\$ 1,470,000	Close-out

An aerial photograph of a university campus at sunset. The sky is a mix of orange, red, and purple. In the foreground, a large, ornate gothic-style building with a dark red roof and white spires is prominent. To its left are several long, rectangular buildings with red roofs. The rest of the campus is filled with various buildings, trees, and a winding path. The text "CFPC Project Status Report" is overlaid in white on the left side of the image.

CFPC Project Status Report