TEXAS STATE R UNIVERSITY

SAN MARCOS • ROUND ROCK • QUERÉTARO, MX **TXST ONLINE • TXST GLOBAL**

MEMBER THE TEXAS STATE UNIVERSITY SYSTEM

A STORY 125 YEARS IN THE MAKING



THE OPPORTUNITY

Lead the institution's vision and strategic direction.

Enhance academic excellence and build research capacity.

3 Diversify revenue streams and grow the endowment.

4 Build a strong intercollegiate athletics program.

5 Raise the institution's state and national profile.



HOPES & ASPIRATIONS HIGH

Elevate Student Success

Increase Recruitment & Enrollment

3 Enhance Round Rock Campus

4 Run to R1 by 2027

5 Improve the Employee Experience



Austin American-Statesman

IDAY, AUGUST 26, 2024 | STATESMAN.COM

SERVING OUR COMMUNITY SINCE 1871

PART OF THE USA TODAY NETWORK

'Texas State has risen'

On 125th anniversary, university celebrates growth, sets eyes on research

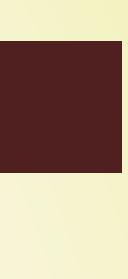
TXST SINCE 2022

+9% growth in enrollment; +8% in new students

\$40M new investment in athletics

Completed our largest fundraising campaign

\$475M construction boom





NEW ENROLLMENT

RECORD



SETTING RECORDS

- Freshmen (8,165)
- Total New Students
- Undergraduate Headcount
- New and Continual Doctoral Students
- International Enrollment
- Applications (45,157 Fall '24)
- Overall Student Credit Hours





DEGREES AND CERTIFICATES

2





OPENING THE DOOR TO HIGHER EDUCATION





Excellence Pride Determinat and Spirit

COMMUNITY COLLEGES









Best BSN Program in Texas



Grad Programs Among Best in Country



In America's Top Online Colleges



Military Friendly School in U.S. for Bachelor's Degrees Awarded to Hispanic Students

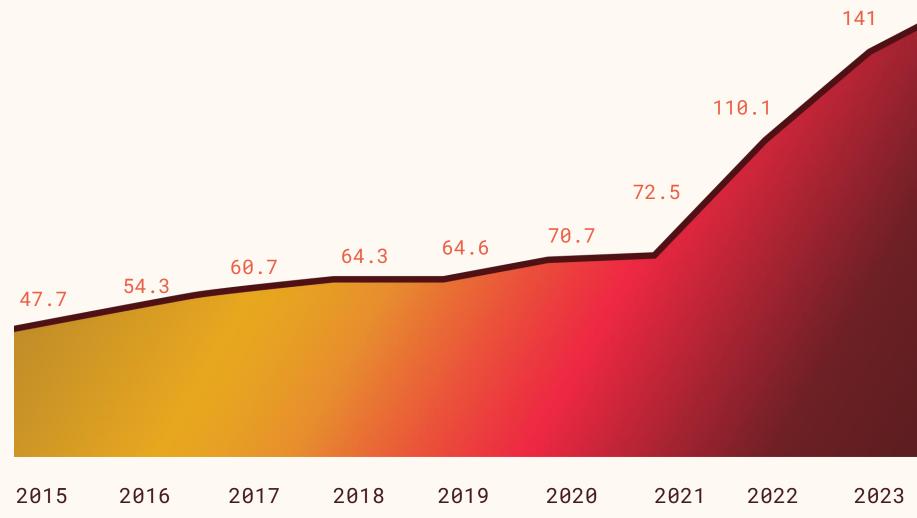


RUNTO R1

TXST is on track to reach the **Carnegie** R1 classification by 2027.

TXST Research expenditures topped \$160 million in FY2024.

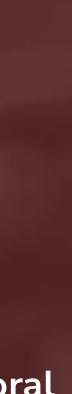
RESEARCH EXPENDITURES IN MILLIONS (\$)



In the last decade, our research expenditures have tripled and more than doubled over the previous three years.

Last year, TXST made a \$50M investment in growing its doctoral programs over the next five years.









TXST is just one of four institutions included in the new Texas University Fund (Houston, Texas Tech, and UNT are the others). TUF is a \$4B endowment shared by the schools. The revenue is designated to enhance their research profile. **TXST receives \$22.5 million annually** from TUF, but we have qualified for double (\$45M) when the legislature adds to the TUF corpus.

THE TEXAS

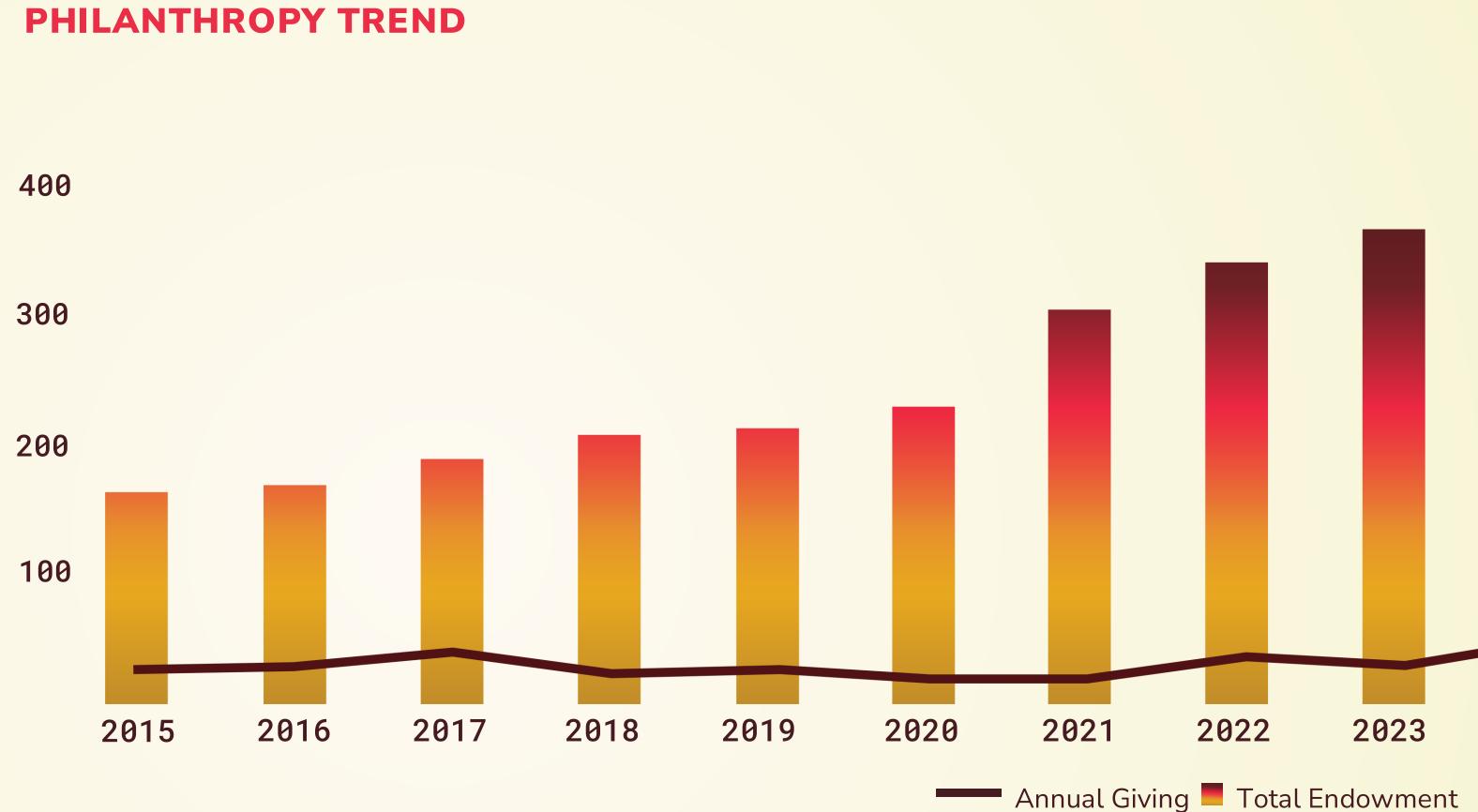
UNIVERSITY FUND



BUILDING A CULTURE OF SUPPORT

This past year, we set another fundraising record as we celebrated the successful close of our latest capital campaign, exceeding our \$250M fundraising goal by \$25M.

Even more encouraging for the future, more than half of our campaign gifts came from new donors, and 26% of the donor base had graduated in the last 10 years.



TXST'S CAPITOL CAMPAIGN BENEFICIARIES:

\$166M for scholarships.

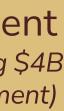
\$51.5M for academics and research.

\$29M to support student-athletes.

\$29M for infrastructure and facilities.

\$393M endowment (not counting \$4B TUF endowment)







Total University Budget

State Appropriations

Athletics Budget

Total Endowment (not counting \$4B TUF endowment)

\$677M Active Planning, Design, Construction (May 2024)

SUSTAINABLY STRONG

FY2025



\$240M +27% (FY22)



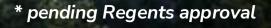
\$393M +9% (FY24)

ON-CAMPUS BOUTIQUE HOTEL



BUILDING FOR THE FUTURE

- **173** construction and renovation projects totaling over \$450M.
- **Construction on three new residence** halls is completed or underway to accommodate enrollment growth. By 2027, on-campus housing will exceed 12,000 students.



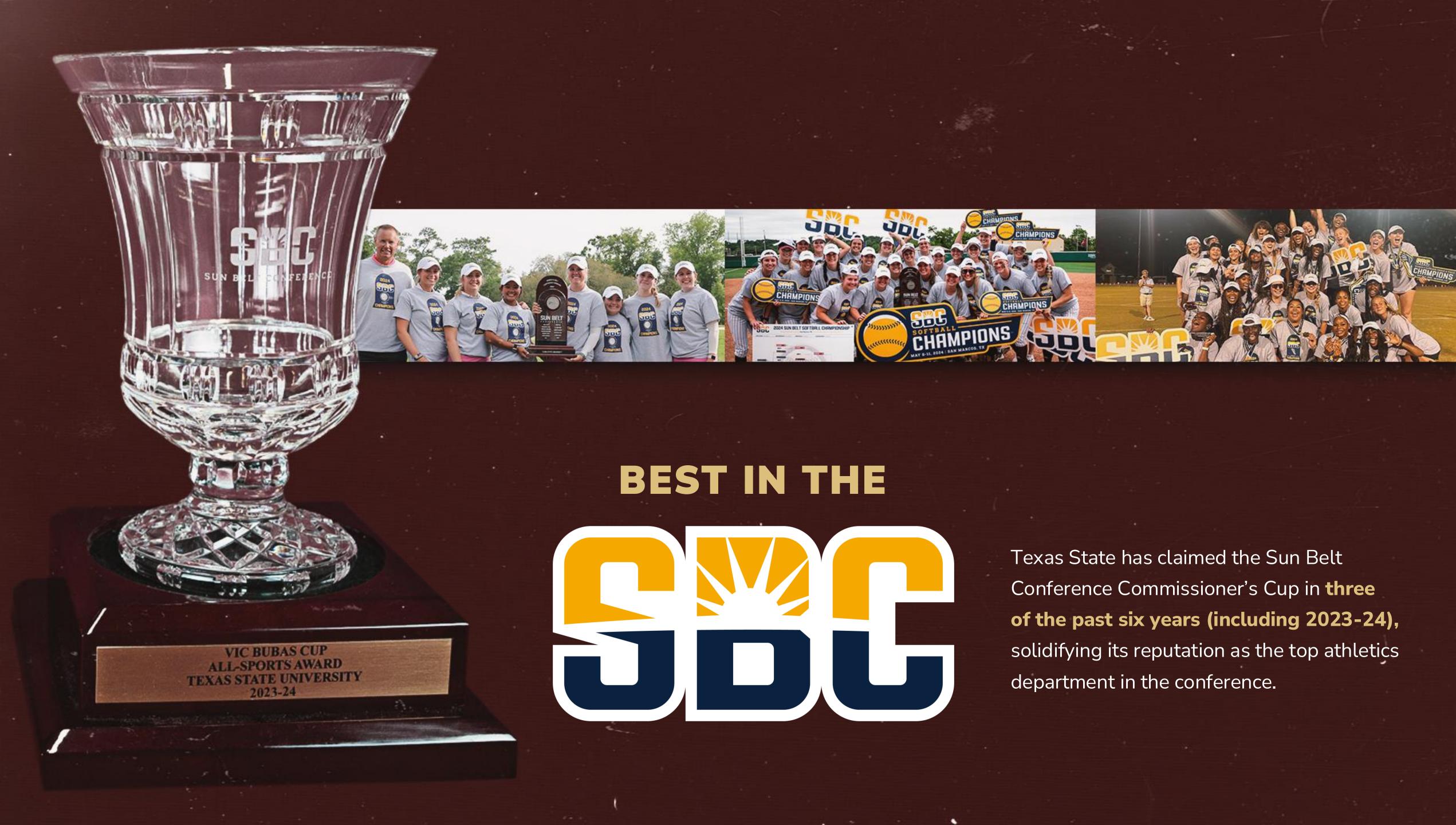






BUILDING FOR THE FUTURE





FOOTBALL AS BIG AS TEXAS

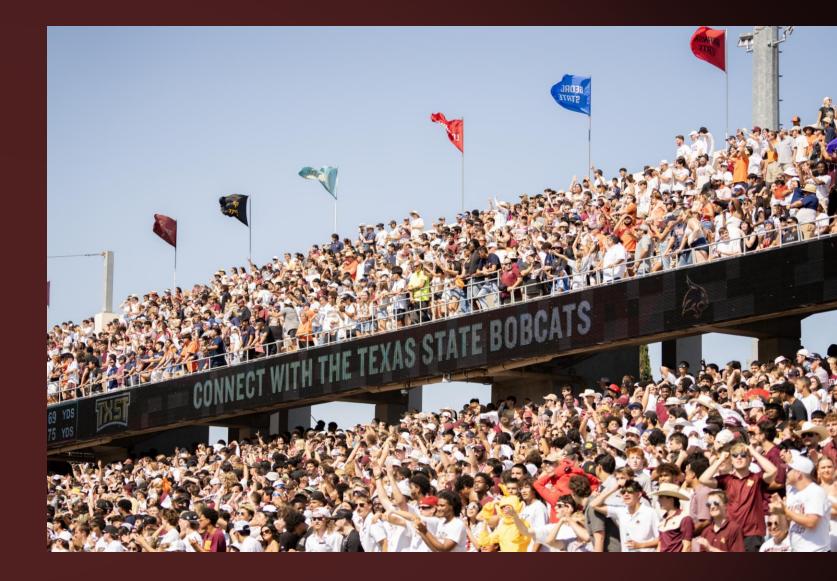






The atmosphere at UFCU Stadium is incredible. During the 2023 season, we set all-time high football attendance marks.

Thus far, TXST has been selected to host three nationally televised games in 2024 on ESPN, ESPN2, and ESPNU.





THE BRAND LICENSING

TXST ranked 61st nationally among CLC schools in gross licensing revenue.



SHOWING UP SHOWING OUT

RECORD CROWDS

25,000 average

Football attendance is up 11% through our first three games of 2024, including a sellout crowd of 28,000 vs. UTSA and 25,000 for a Thursday primetime ESPN game vs. Arizona State.



UPCOMING OOC GAMES IN TEXAS







2029 TCU HORNED FROGS



UTSA ROADRUNNERS



2025-2031 2026 & 2030 2028 & 2031

UNT MEAN GREEN



UTEP MINERS

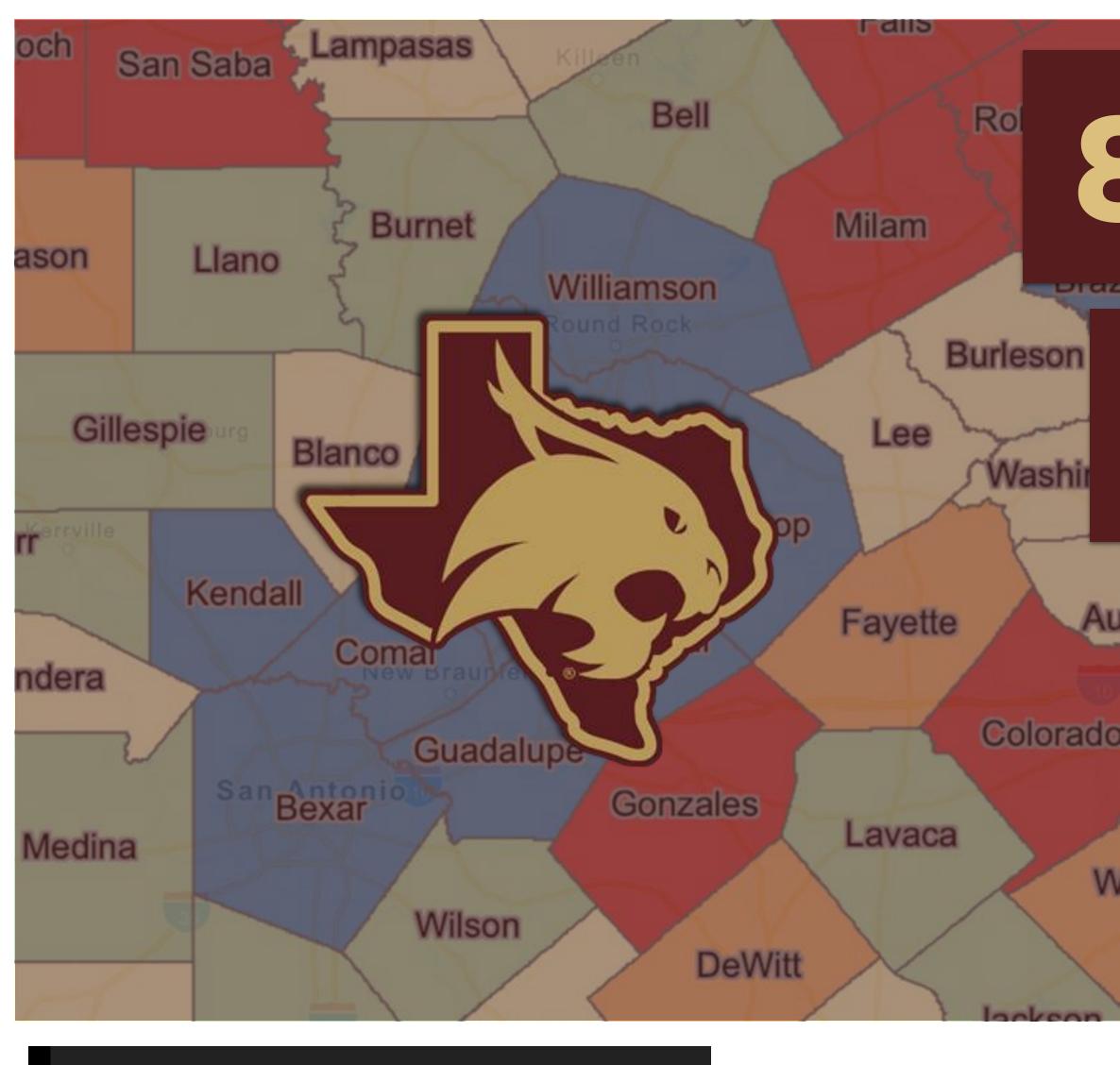






347





% Pop Change 2020-2060 (Number of Counties)

51% to 316% (34)

83 MILLON

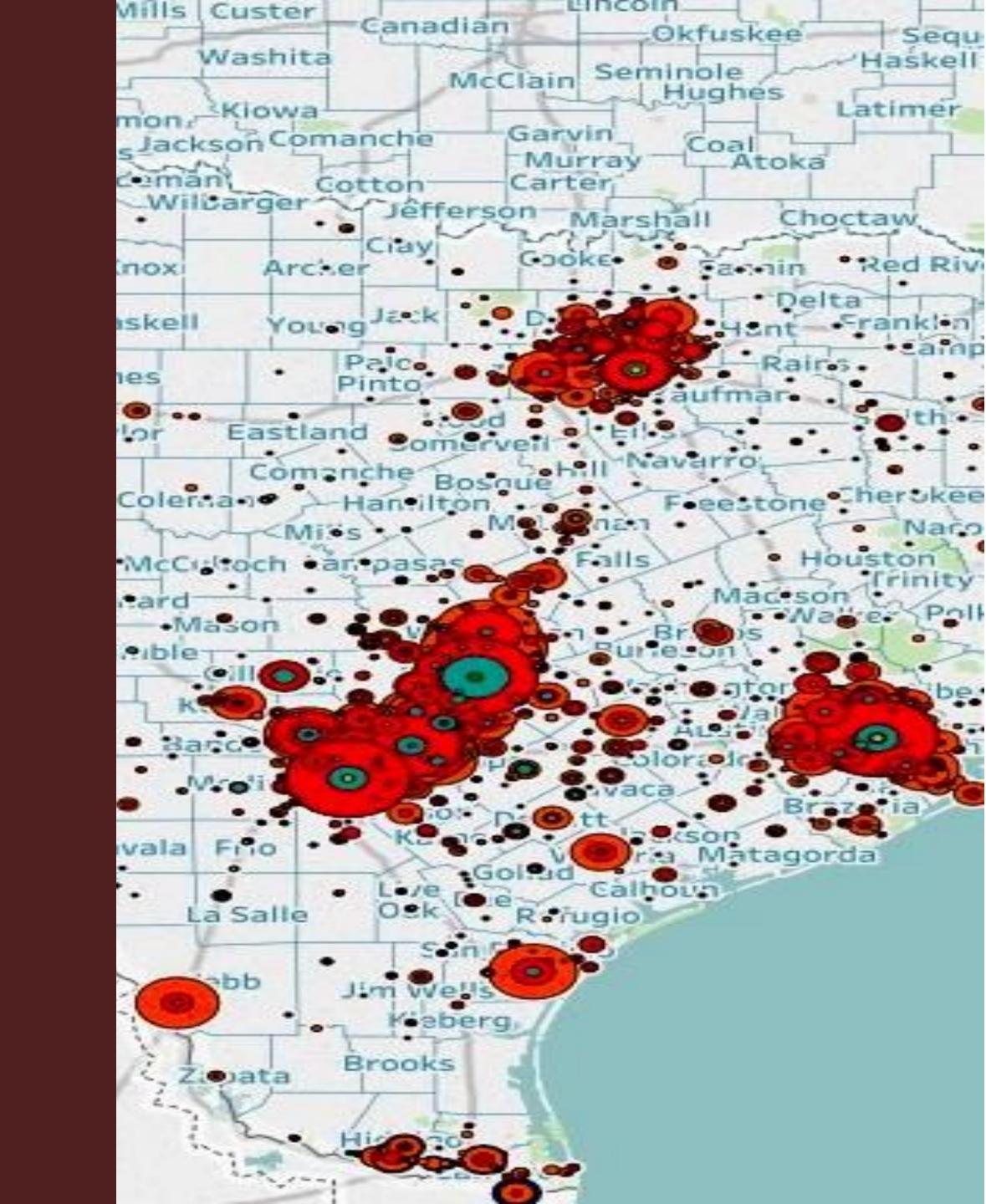
Pier

are projected to live between Austin and San Antonio by 2050.

More than the Houston and DFW Metros today.

ALUMNI DEEP IN THE HEART OF TEXAS

- More than **236,000** living alumni.
- 89% call Texas home.
- More than 130,000 alumni live along the San Antonio and Austin corridor.
- 134,083 alumni graduated after 1990:
 - 19% between 20-29 years of age
 - 26% between 30-39 years of age
 - 20% between 40-49 years of age

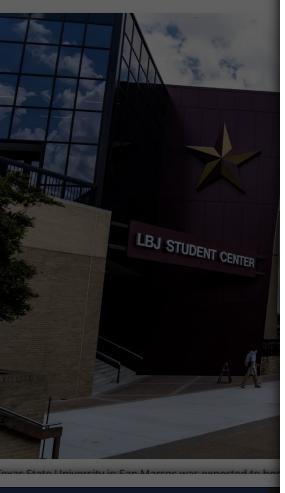


THE TEXAS TRIBUNE

Texas State University presidential debate

The debate, scheduled for Sept. 16, 20 arcos school would be the first Texas

KAYLA GUO JUNE 24, 2024 5 PM CENTRAL



©CBS AUSTIN

La Cima community spotlight: Eat 'em u **State University celebrates 125 years**



Diario de Querétaro Querétaro, 18 de

LOCAL / MIÉRCOLES 4 DE SEPTIEMBRE DE 2024

Llega Texas State Universi Querétaro

fortalecer su presencia educativa v atraer a estudiantes tanto



San Antonio Express-News

Texas State University board OKs contract for campus in Mexico

The university is partnering with a group of Mexican investors on plans for the satellite campus, which is to be built near Santiago de Querétaro

By Richard Webner, Staff writer Aug 9, 2024

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Austin American-Statesman SERVING OUR COMMUNITY SINCE 1871

Bats to Cats: Texas State, Austin Community College announce 'seamless' transfer program

Lily Kepner Austin American-Statesman Published 1:52 p.m. CT April 18, 2024 Updated 10:59 a.m. CT April 19, 2024





The Dallas Morning New

S > COLLEGE SPORTS

.J. Kinne has made football Texas S ggest attraction since swimming pi

e's Bobcats have been hogging time on ESPN ever since he arrived last y

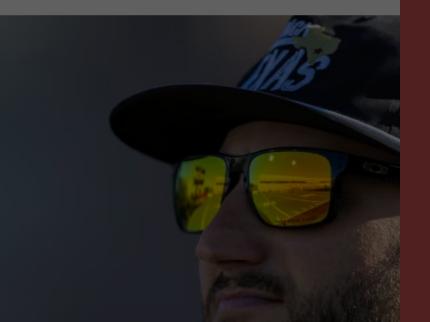


as he is doused by water ahead of his team's victory in the First . 26, 2023, in Dallas. (Shafkat Anowar / Staff Photographer)

»KSALcom KSAT INSIDER

Texas State footba 25 season with firs training camp

Can a new quarterback help take level?



THE MEDIA COVERS TXST IN AUSTIN, SAN ANTONIO, **ACROSS TEXAS AND AROUND** THE WORLD.

4,786 Placements Reach of 1.8B

– Earned Media ATX and SATX MSAs, (Jan. '23-Sept. '24)





Fexas Football Life 🤡 @txfblife · Mar 7 For the second year **in** a row, San Marcos tops our list as the **best** college town in the state!



OPULATION OF LESS THAN 300K, ACCESS TO Intdoor Recreation, and safety - only

SAN MARCOS, TX: THE BEST **COLLEGE TOWN** IN TEXAS.



SUBSCRIBE

TRAVEL • SMALL TOWNS

The Best College Towns in the U.S.

San Marcos, Texas

Twenty years ago, you could make a pretty strong case for Autin as Texas' top college town. But as any Texan will tell you, that town has changed, and now the title sits squarely south on I-35 in San Marcos. The home of Texas State University is all the quirkiness and live music Austin was before tech moved in, where you can hit a show at the Cheatham Street Warehouse and then hop from bar to bar along the city's main square. Student life doesn't get any better than when tubing down the San Marcos River, sipping a 12-pack of Lone Star and basking in the warm Texas sun. Barbecue is also a must when in Texas, and venerable Black's BBQ has a spot right on Hull Street.

The best college town in each state 🖷

BEST D1 COLLEGE TOWN BY STATE

TKAFB

