


To: President's Cabinet
From: Kelly R. Damphousse
Subject: President's Cabinet Meeting
September 6, 2024



Increase Enrollment (San Marcos Campus, Round Rock Campus, and TXST Global)

Cabinet members approved Dr. Sivakumaran's proposed Fall 2025 enrollment targets of 9,000 freshmen and a total enrollment of 42,000 students.

Enrollment Management will focus on increasing the application-to-enrollment yield to 30% to achieve our Fall 2025 targets.

Elevate Student Success

Cabinet members approved Provost Aswath's proposed priorities for FY25 Merrick funding.

Improve Operations and Enhance Infrastructure

Mr. Hall provided an update on TXST's initiative to empower the university community with AI tools that integrate into the curriculum and foster innovative AI research. A significant milestone was achieved in February when we deployed Microsoft Copilot to all students, faculty, and staff, along with 300 premium licenses for faculty and key personnel. This summer, we launched the AI Community of Practice series, engaging over 300 faculty and staff in faculty-led learning sessions. Building on this momentum, we will introduce the AI in Academia Dialogue series this fall.

Mr. Algoe provided an update on possible P3 projects.

Mr. Algoe presented a preliminary draft plan illustrating the future vision of Spring Lake.

President's Report

President Damphousse recapped his visit to Queretaro, Mexico, with Executive Vice President and Chief Financial Officer Eric Algoe, Vice President Thilla Sivakumaran, and Vice President Brooks Hull to sign an agreement with the Elisia Education Hub. In the coming year, we will focus on planning the degrees that will be offered in Fall 2025.

New Business

Mr. Algoe and Provost Aswath discussed opportunities for improvement in parking, class sections, and classroom space. To better serve students, Provost Aswath will convene a work group to explore reinstating Monday-Wednesday-Friday course offerings, which will increase

the number of available sections and more evenly distribute students throughout the week. This proactive approach aims to ensure that future students, including those attending new student orientation, have access to full class schedules.

KRD:ta

Posted to web at <http://cabinet.president.txstate.edu/> on October 4, 2024.