

Data Mart Definitions

Data Mart	Description	Status	Responsible Office
Student Enrollment Data Mart	The Student Enrollment data mart includes the student type, student level, curriculum information (college, department, program, major, concentration, and minor) and demographic information (age, first-generation status, Pell eligibility, gender, race/ethnicity, etc.), housing status (University vs Non-University), total sch enrolled, enrollment status (full vs part-time), and other relevant information for all students enrolled in a given semester.	Under revision to include non-state reportable students.	DAIR
Degrees Awarded Data Mart	The Degrees Awarded data mart which includes the student ID, semester/date awarded, degree, degree level, college, department, program, start term, and curriculum information (college, department, program, major, concentration, and minor).	Under revision to pull from new data source.	DAIR
Student Success Data Mart	The Student Success data mart will include information on each student for 10 years, broken out by semester, starting from the student's first enrollment at a given student level as either a first-time or transfer student. Data points included will include student ID, enrollment/graduation status, semester credit hours attempted, semester credit hours earned, semester GPA, overall TXST GPA, overall GPA, and academic standing.	Under revision to include additional data elements needed and expand to non-state reportable students.	DAIR
Course Enrollment Data Mart	The Course Enrollment data mart includes information on each course section offered every semester. The data elements include section term and CRN, Course prefix, course number, course title, section number, course type, course level, course location/campus, instructional modality, start time and days, credit hours (total, lower level, upper level, masters, doctoral, and professional), enrollment as of census, instructor of record, instructor rank, instructor degree level, college, department, Texas Funding Area, and other relevant information.	Under revision to include non-state reportable courses and include additional data elements	DAIR
Employee Data Mart	The Employee data mart includes information on all university employees, including non-pay and student employees and is updated once a semester. Data elements include name, id, netid, email, demographic information (e.g., gender, race/ethnicity, age, citizenship, etc.), highest degree level, highest degree, academic rank, tenure status, primary campus, employee status, total FTE, Faculty FTE, Staff FTE, Program Faculty FTE, CUPA reportability (for faculty), AAUP reportability (for faculty), department chair/school director indicator, salary, position title, EEOC category, employee group, SOCC category, IPEDS employee assignment, FLSA status, orginizational unit, division, college/unit, office/department, benefit group, contract length, TXST employee category, THECB percent time breakouts (for instructors of record), and other relevant information.	Under revision to verify information with HR and Faculty Resources office.	DAIR / HR
Tuition and Fees Data Mart	Detailed record of tuition, fees, exemptions, and waivers related to student billing for each student each semester.	New Charter	SBS /IT
RCM Budget Model Data Mart [general finance]	Detailed record of revenue and expenses by organizational unit, revenue source, expense type/category, etc.	New Charter	Budget Office /IT
Position Control Data Mart	Subset of HR data elements tying personnel to postion # and budget. Includes fund/CC, temp/perm budget, temp/ perm position, type of faculty / staff.	New Charter	Budget Office /IT
Financial Aid Data Mart	Financial Aid data sits in our Banner SIS. Detail is available by funding source (e.g., state, federal, institutional, etc.), fund type (e.g., scholarship, grant, loan, etc.), fund code (e.g., Pell Grant) and can be linked to a student. The student detail can contain the college/department for the student's program and specific course information, if needed. Disbursement type and other payment details can be derived from Banner SIS Accounts Receivable module.	New Charter	Financial Aid, Budget, IT, SBS

Data Mart Definitions

ICR Data Mart	Subset of data from general finance data mart with an allocation program running against it. ORSP currently has a program that tracks all ICR received per grant and allocates out to units based on MOU's/agreed percentages. Only including 8* grant funds and activity in IDC fund 200021*	New Charter	ORSP, Budget , IT
Debt Service Data Mart	Pull debt service schedule into a unique table to allow distribution calculations to be performed on annual cost for allocation	New Charter	Budget, FR, IT
Facilities Detail Data Mart	Pull data elements from AiM over to a unique table to allow distribution calculations to be performed on annual cost for allocation	New Charter	Budget, Facilites, IT
Carry Forward Process Charter	Program Charter to improve current program to include CF rules, splitting of carryforward and other changes developed via RCM analysis	New Charter	Budget, IT