

OVERVIEW OF FORMULA FUNDING CALCULATIONS

$$SCH\ Production = Enrollment\ of\ Course \times SCH\ Value\ of\ the\ Course$$

$$Weighted\ SCH = SCH\ Production \times Funding\ Rate$$

$$Formula\ Funding = Weighted\ SCH \times Base\ Rate$$

The funding rate is determined by the **instructional level (i.e., a combination of course level and student level)** as well as **Funding Discipline** as shown below, and the base rate (**\$59.08 for FY 2024 and FY 2025**) is set by the Texas Legislature and published in the General Appropriations Bill.

Instructional Level Course Level	Student Level				
	Lower (Fresh-Soph)	Upper (Junior-Senior)	Post-Bacc. & Master's**	Doctoral Research**	Doctoral Professional**
Lower-level (1000-2999)	Lower	Lower	Lower	Lower	Lower
Upper-Level (3000-4999)	Lower	Upper	Upper	Upper	Upper
Post-Bacc./Master's (5000-6999)	Lower	Upper	Master's	Master's	Professional
Doctoral (7000+)	Lower	Upper	Master's	Doctoral	Professional

Funding Disciplines and associated **Funding Rates** are published in the General Appropriations Bill. Funding disciplines for courses are determined by course content (not by academic department) and are assigned when a course is created. Funding rates are set by the legislature and broken out by funding level.

Base Rate: \$59.08		Funding Rate (Relative Weights)				
Funding Discipline	Funding Code	Lower*	Upper*	Master's**	Doctoral** Research**	Doctoral Professional**
Liberal Arts	1	1.00	1.84	4.46	14.73	-
Science	2	1.34	2.63	7.00	21.74	-
Fine Arts	3	1.37	2.66	7.51	10.10	-
Teacher Ed	4	1.26	1.90	2.24	7.82	-
Agriculture	5	1.48	2.27	9.17	14.47	-
Engineering	6	1.76	2.80	6.91	18.79	-
Home Economics	7	0.95	1.80	3.45	14.04	-
Law	8	-	-	-	-	5.50
Social Services	9	1.58	1.91	2.44	29.07	-
Library Science	10	3.33	1.92	3.69	26.48	-
Veterinary Medicine	11	-	-	-	-	21.71
Vocational Training	12	1.52	3.52	-	-	-
Physical Training	13	1.62	1.97	-	-	-
Health Services	14	0.96	1.61	2.62	9.20	3.28
Pharmacy	15	11.64	4.73	44.01	52.25	4.67
Business Admin	16	1.10	1.87	3.16	38.06	-
Optometry	17	-	-	-	-	5.17
Teacher Ed Practice	18	1.97	2.34	-	-	-
Technology	19	1.78	2.40	5.84	15.77	-
Nursing	20	1.55	2.08	2.72	9.17	-
Developmental Ed	21	1	-	0	0	0

Notes

Example 1: Five upper-level students and five master's students enroll in BIO 5410, which is funded in the Science discipline. The upper-level students result in \$3,107.60 in funding [5 students x 4 credit hours x 2.63 funding rate x \$59.08 base rate]. The master's level students result in \$8,271.20 in funding [5 students x 4 credit hours x 7.00 funding weight x \$59.08 base rate].

Example 2: Five master's students and five doctoral students enroll in GEO 7319, which is funded in the Liberal Arts discipline. The master's level students result in \$3,952.45 in funding [5 students x 3 credit hours x 4.46 funding weight x \$59.08 base rate]. The doctoral students result in \$13,053.73 in funding [5 students x 3 credit hours x 14.73 funding rate x \$59.08 base rate].

*A 10% supplement is given for undergraduate courses taught by tenured/tenure-track faculty, not including those on modified retirement.

**Seniors within 12 SCH of earning their bachelor's degree & post-baccalaureate students are funded at the master's level when enrolled in master's courses. Graduate students who have been admitted to a doctoral program and who have completed a master's degree or 30 or more hours of work toward the proposed degree are funded at the doctoral level when enrolled in doctoral courses.

Funding Rates Source: Basis of Legislative Appropriations GAI 2024-25 Biennium
(<https://www.highered.texas.gov/legislative-appropriations-overviews/>)