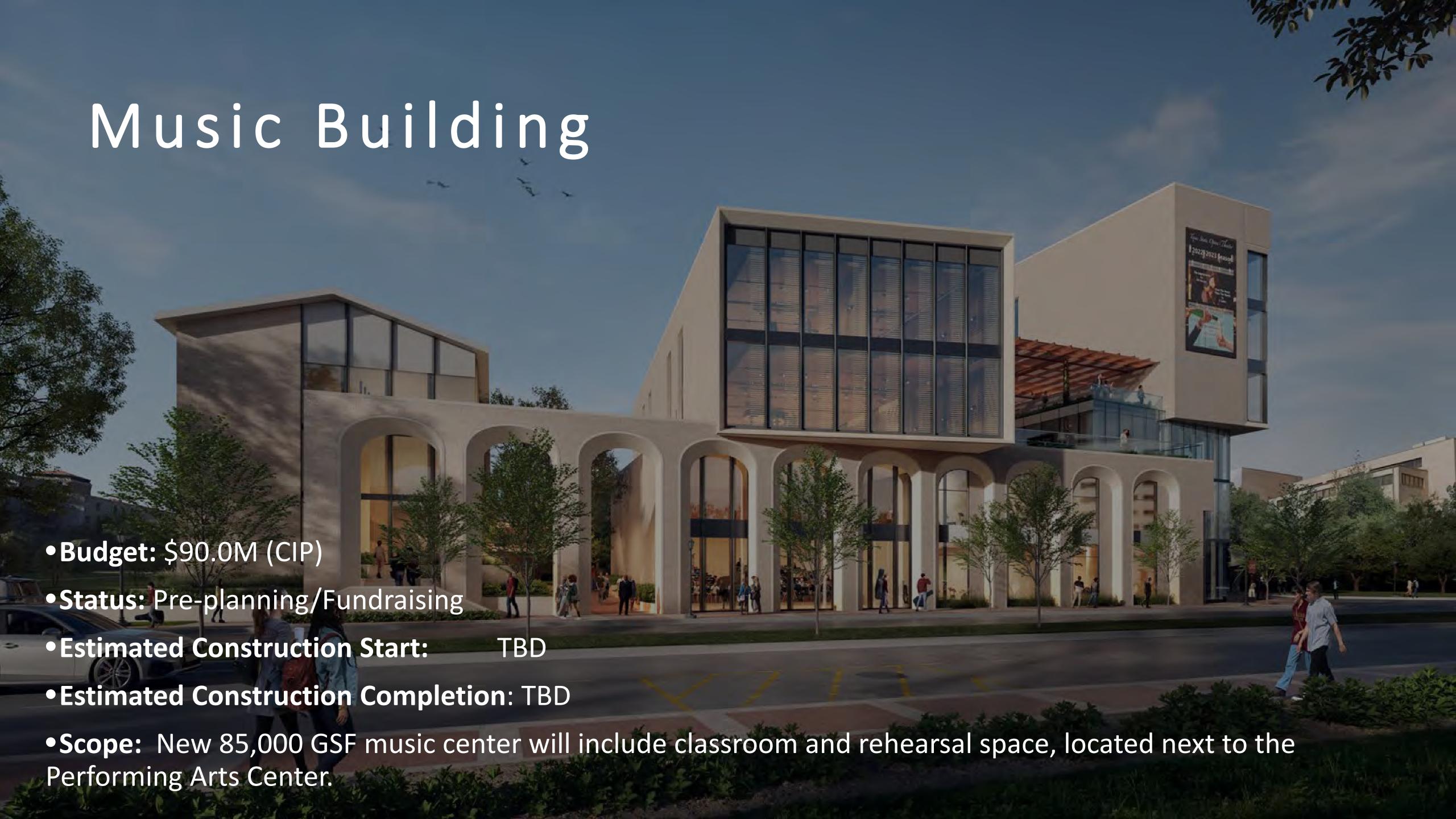


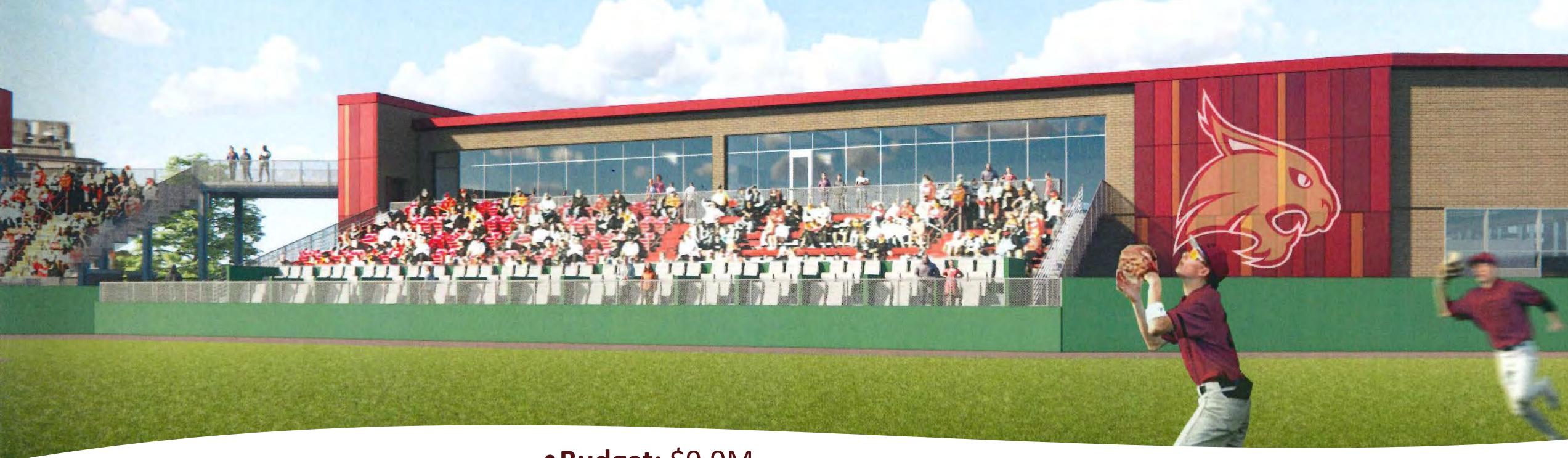
CAMPUS FACILITIES PLANNING COMMITTEE

Project Status Report

January 10, 2025







Ballpark Clubhouse • **Budget:** \$9.9M

• Status: Planning / Feasibility

• Est. Construction Start: TBD

• Est. Construction Completion: TBD

•Scope: Project includes hospitality suite, new box seating, players lounge, and new softball players' lounge.





- Status: Design Contract / Funding
- Est. Construction Start: TBD
- Est. Construction Completion: TBD
- Scope: Project includes new pitching lab and batting cages.
- Architect: The Lawrence Group

Contractor: TBD





Esperanza Hall

• Status: 1% Construction.

• Construction Start: November 2024

• Estimated Construction Completion: July 2026

• Scope: New 81,621 sf academic building to house general classrooms, and faculty/staff offices.

• Architect: BGK Architects

Contractor (CMR): Joeris Construction





Esperanza - Site Work



STEM Classroom Building

• **Budget:** \$137.4M

• **Status:** Construction – 2%. Site work and pier installation underway.

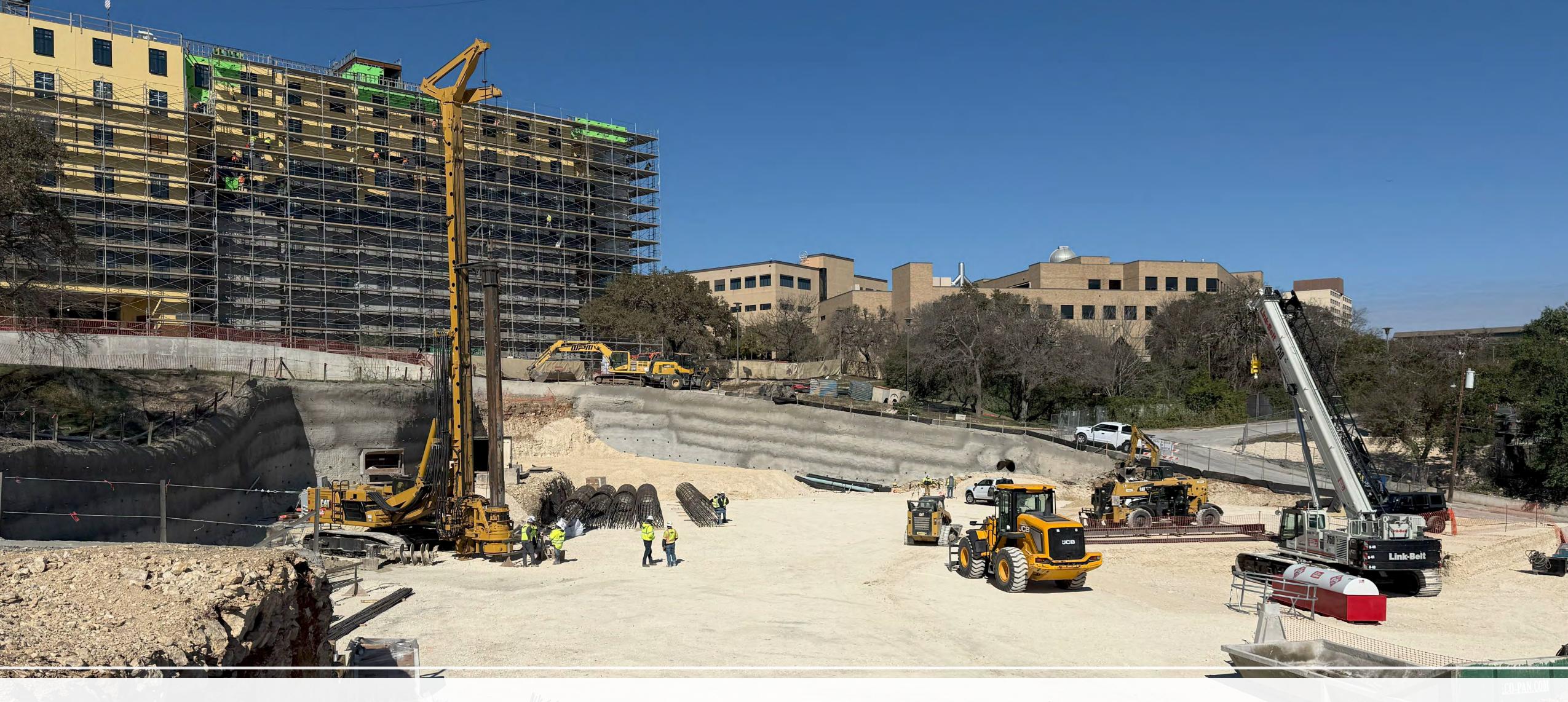
Construction Start: July 2024

• Est. Construction Completion: August 2026

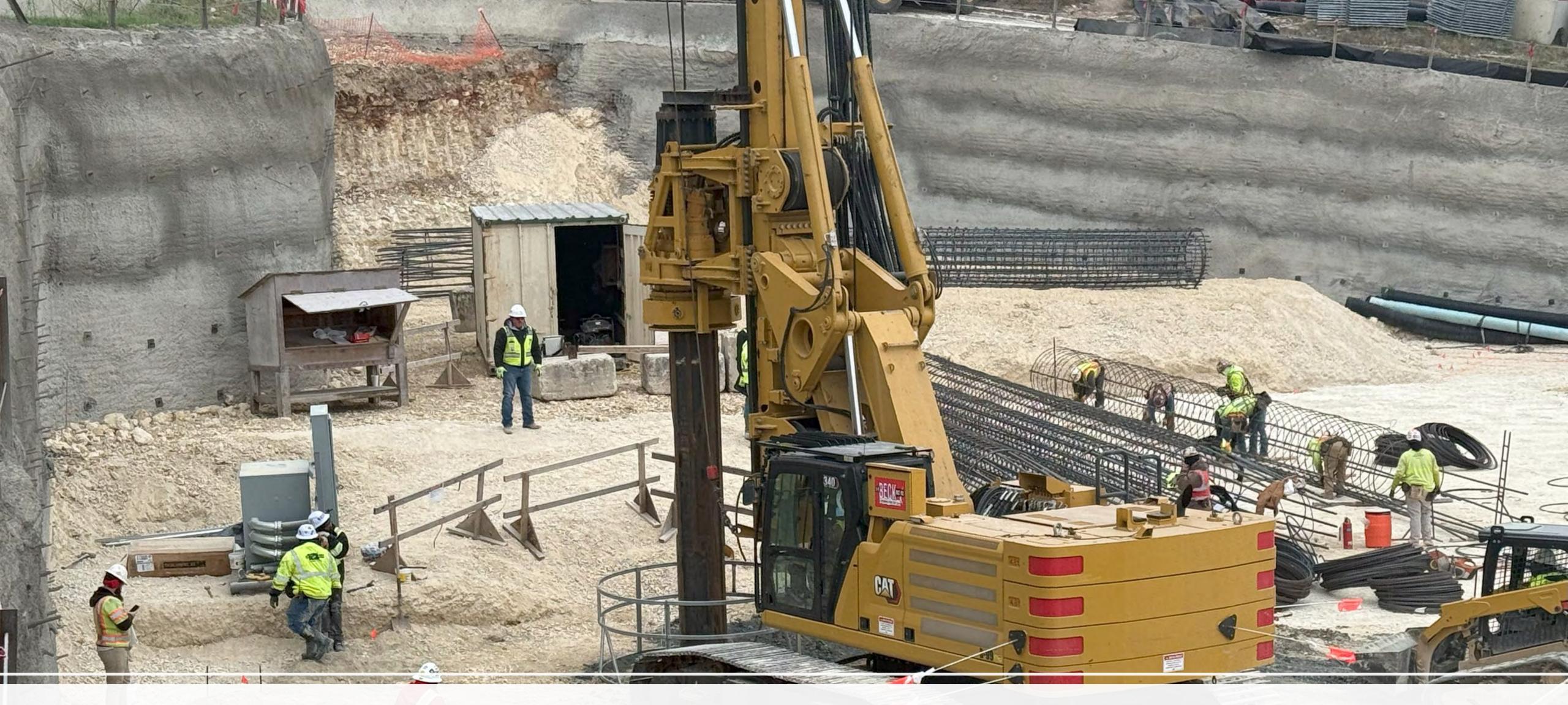
• Scope: New 168,000 academic/lab building will house the Departments of Mathematics and Computer Science on the San Marcos Campus.

Architect: PGAL/Ayers Saint Gross

• Contractor (CMR): Skanska



STEM - Site Work



STEM - Tower Crane Pier Installation

Castro Residence Hall

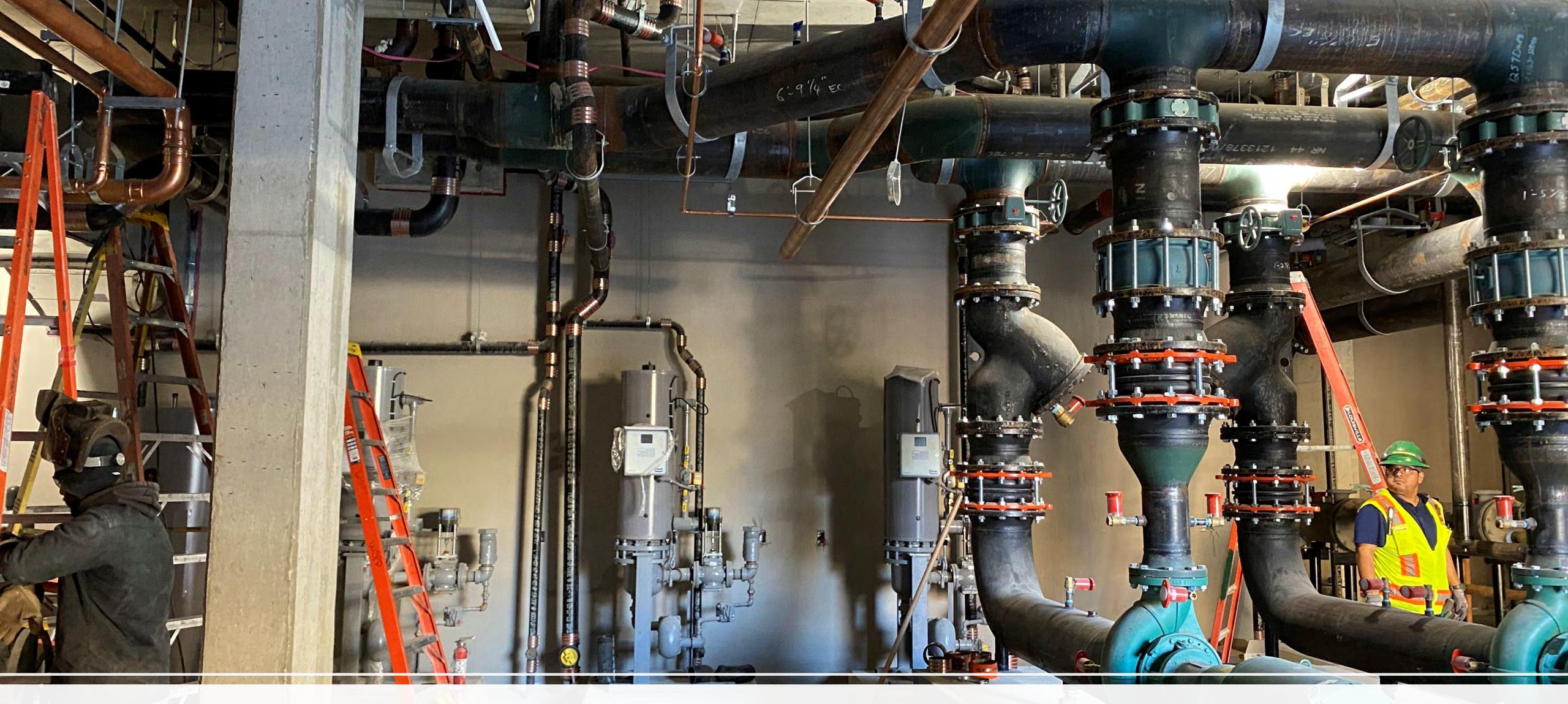
(Canyon Residence Hall)



- Budget: \$124M
- •Status: Construction 61% Complete. Building is topped out. MEP rough-in & exterior & Interior wall finishes on going.
- Construction Start: December 12, 2023 (NTP)
- Est. Construction Completion: July 2025
- •Scope: Construction of a seven-story residential structure with central community area, comprised of 221,678gsf, and accommodating 942 beds.
- Design-Builder: SpawGlass/RSA



Castro - Exterior



Castro - Mechanical



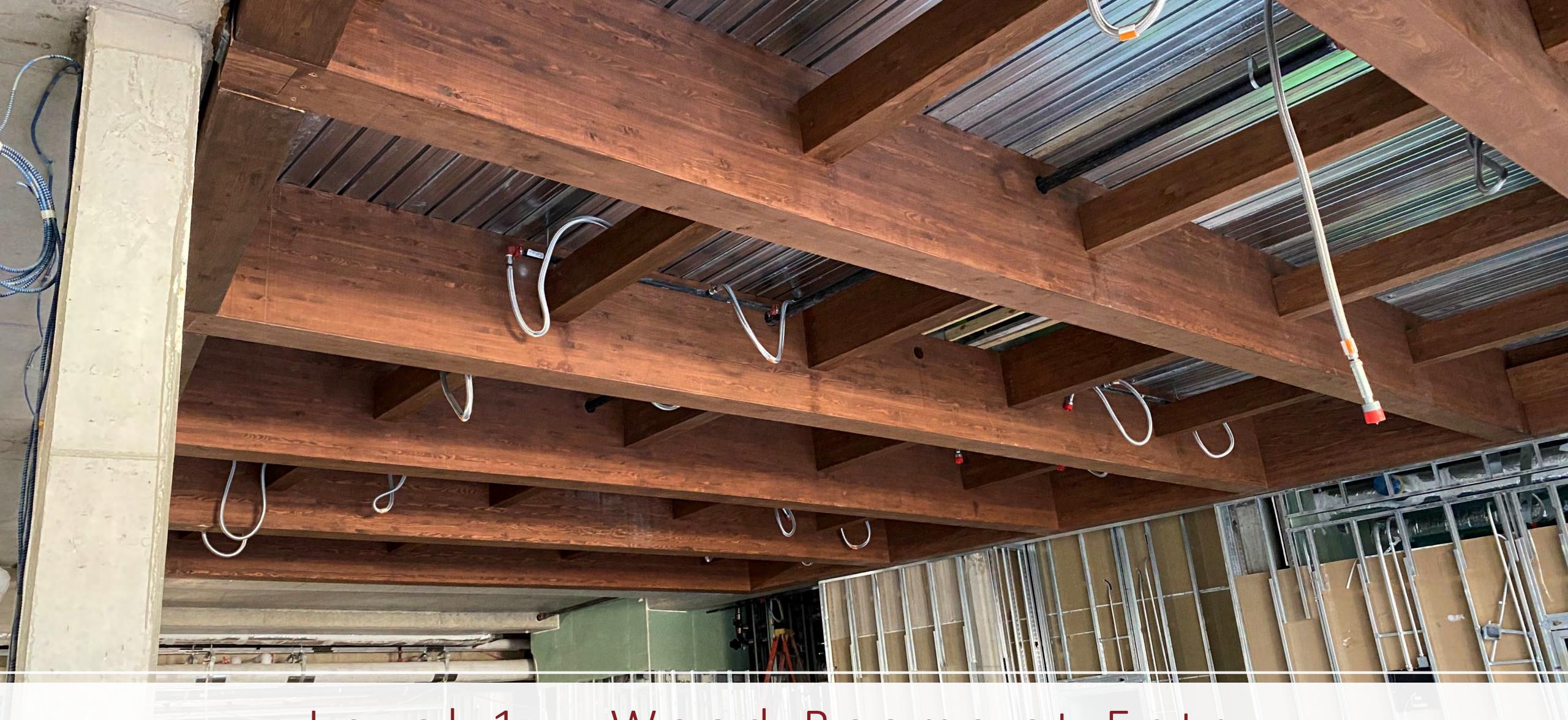
Resident Room



Resident
Room
(Mock-Up)







Level 1 - Wood Beams at Entry

UFCU Stadium End Zone Complex Expansion



• Budget: \$42.0M (CIP)

• **Status:** 83% Complete. Weight Room nearing completion. 3rd level hospitality interior finishes on-going. Training expansion preparing for tile. Warren Room is complete.

• Construction Start: October 3, 2023 (NTP)

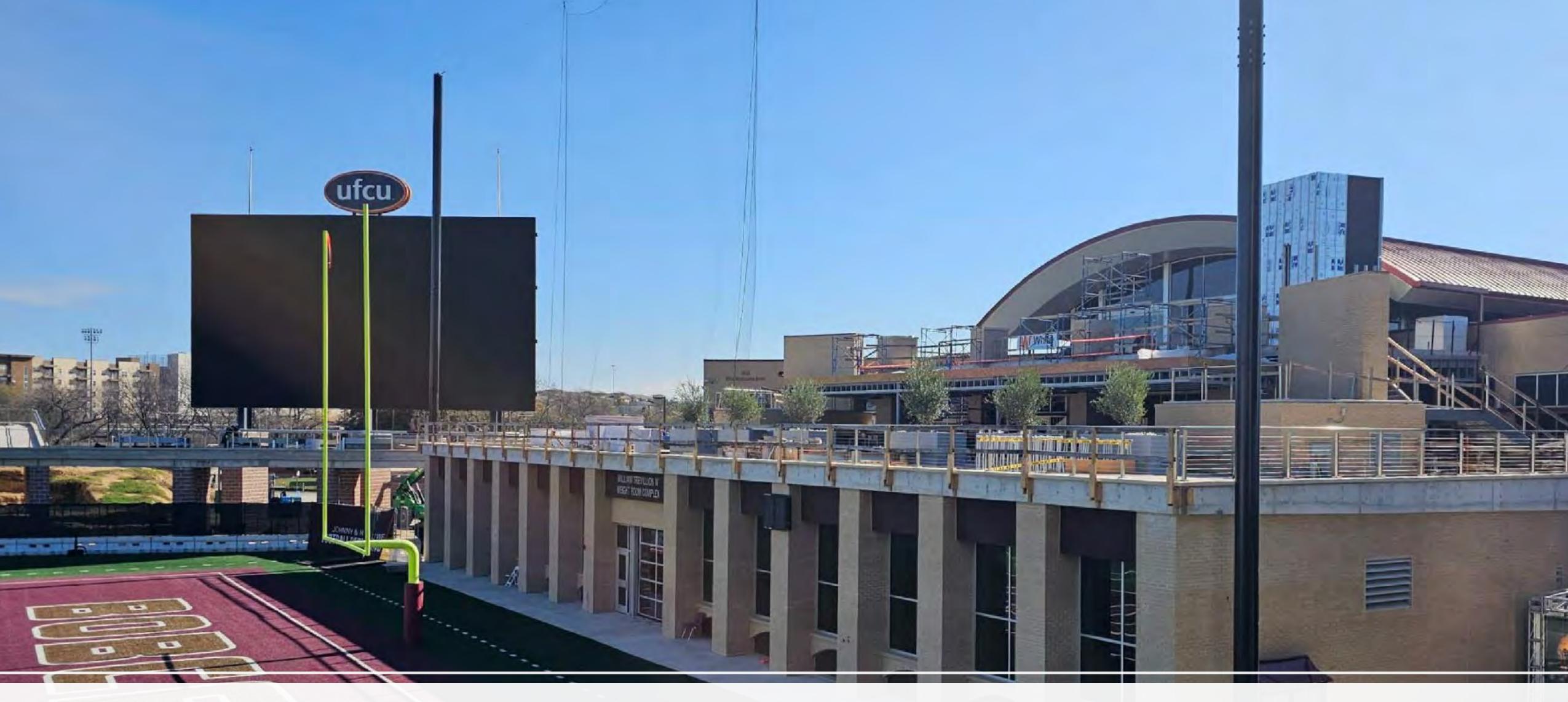
• Est. Completion: March 2025

• **Scope:** New weight and athletic training room, expand the current locker rooms, repurpose the existing weight room space for position meeting rooms, and create additional hospitality spaces.

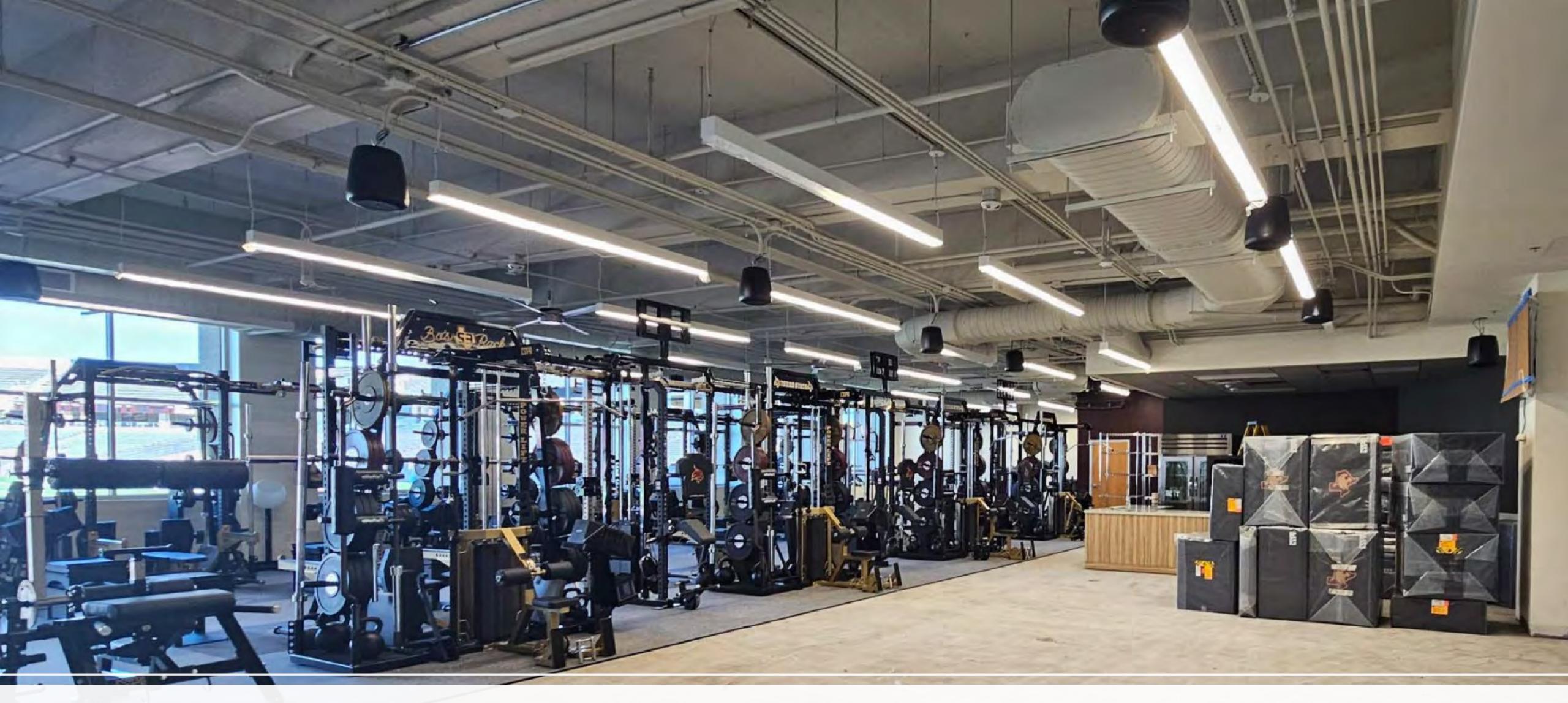
Architect: Pfluger

Contractor (CMR): White Construction

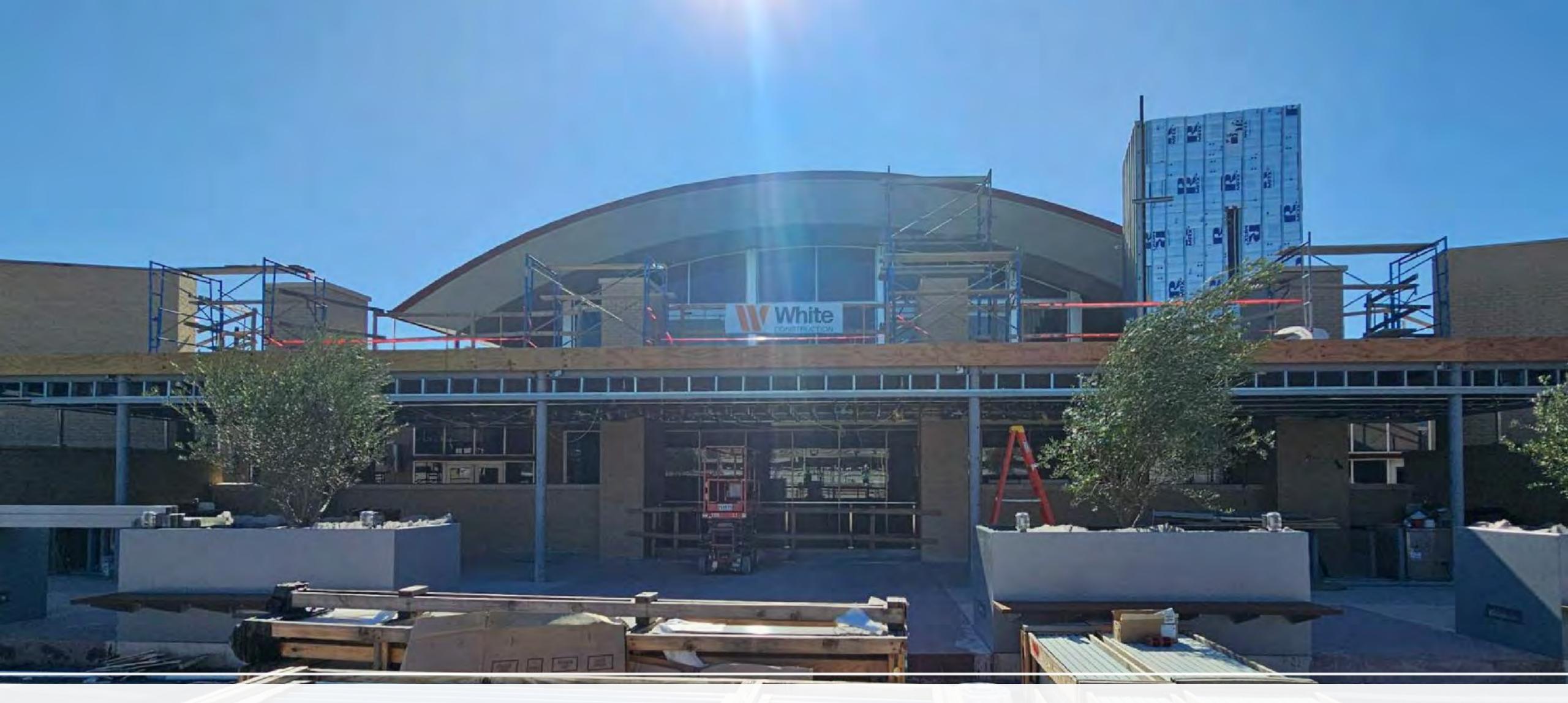




Training Room Expansion



Weight Room Interior



Weight Room - Roof Patio







Player Lounge

Provenance/HR

• **Budget:** \$3.8M

• Status: Construction – 100%

Construction Start: July 16, 2024

(NTP)

Construction Completion: December

• **Scope:** Renovation of the existing Frost Bank building into offices for Human Resources.

Architect: PBK Architects

Contractor (CSP): The Fence Lady







Conference Room





Hilltop II – Residence & Dining Hall

• **Budget:** \$251M (CIP)

• Status: A/E Interviews Scheduled & CMR Solicitation under review. Abatement & Demo of Smith/Arnold is nearing completion.

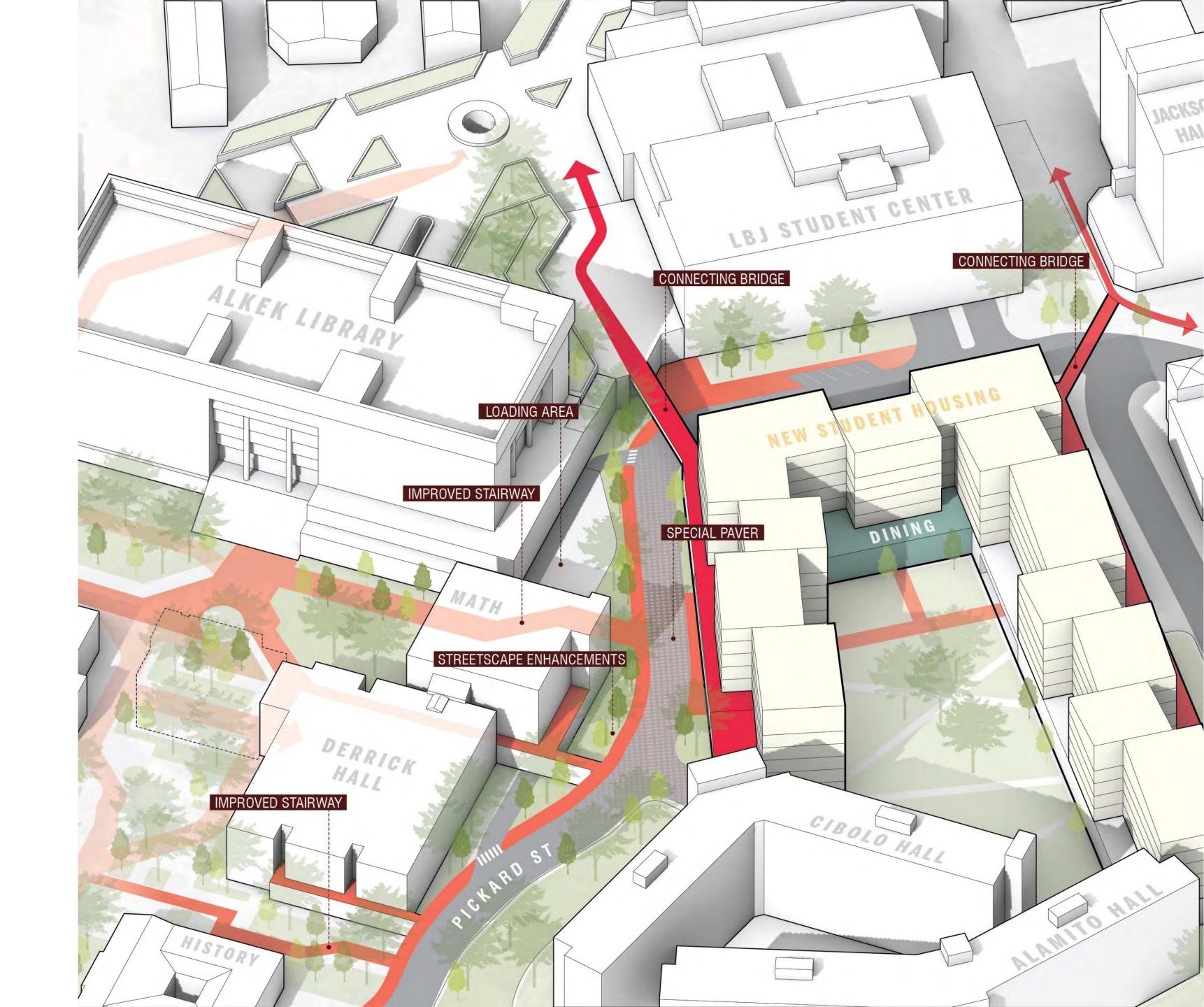
• Est. Construction Start: July 2025

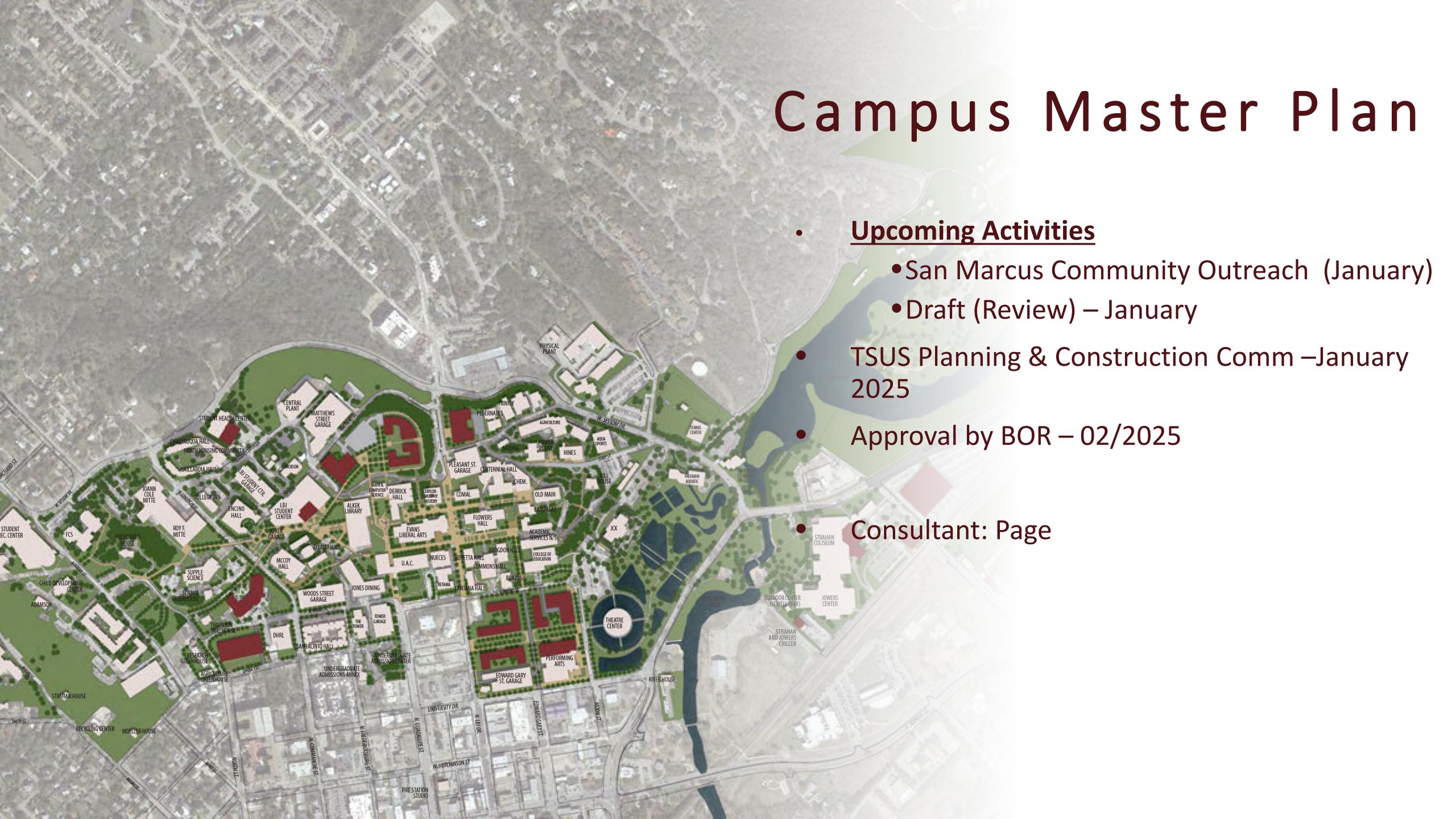
• Estimated Construction Completion: June 2027

• Scope: Demo of Smith/Arnold Halls. Construction of new 1,500 bed resident hall & 550 seat dining facility.

Architect: TBD

Contractor: TBD





Additional Project over \$1M

T P C <u>Status</u> Athletic Practice Fac. 12,000,000 Feasibility/Fund Raising 1,500,000 Feasibility Beverly (Alumni) Repairs LBJSC Teaching Classroom 1,029,386 Funds Authorization 1,500,000 DHRL Bexar Hall Restrooms Procurement \$251,000,000 Hilltop II Procurement Campus Potable Water(Ph3) 3,507,424 C D's 3,600,000 Thorpe Lane Parking Lot CD's 1,500,000 Elliott Hall 'C' Reno. Demo/Construction 3,156,000 LBJSC 3rd Floor Ballroom Construction 1,500,000 Evans Waste/Water Construction 1,500,000 Jowers Center Roof Construction 3,000,000 Commons Hall Moisture Construction 3,000,000 South Chill Plant Chiller Construction Central Plant Chiller 2,500,000 Close-out 2,150,000 Provenance/HR Close-out 1,500,000 Centennial Waste/Water Close-out SRC Switchyard/Generator 1,500,000 Close-out 1,500,000 Aqua Sport Demolition Close-out 917,576 Campus Potable Water(Ph1) \$ Close-out 1,575,000 Campus Potable Water(Ph2) \$ Close-out West Plant Switchgear 1,500,000 Close-out Campus Exterior Lighting 1,470,000 Close-out

