

Capital Improvements

Program FY 2025-2030

**THE TEXAS STATE UNIVERSITY SYSTEM
Capital Improvements Program
FY 2025-2030**

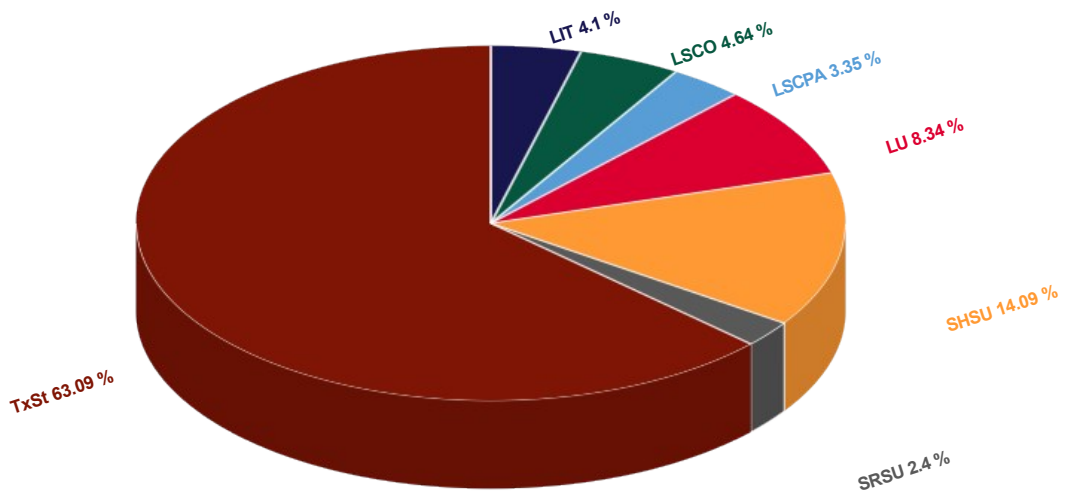
GRAND TOTALS BY MEMBER INSTITUTION

INSTITUTION	2025	2026	2027	2028	2029	2030	TOTAL BY MEMBER INSTITUTION
Lamar Institute of Technology	\$0	\$11,000,000	\$0	\$42,000,000	\$0	\$0	\$53,000,000
Lamar State College-Orange	\$0	\$10,000,000	\$0	\$50,000,000	\$0	\$0	\$60,000,000
Lamar State College-Port Arthur	\$0	\$1,355,000	\$0	\$42,000,000	\$0	\$0	\$43,355,000
Lamar University	\$39,950,000	\$43,450,000	\$24,500,000	\$0	\$0	\$0	\$107,900,000
Sam Houston State University	\$164,500,000	\$11,900,000	\$6,000,000	\$0	\$0	\$0	\$182,400,000
Sul Ross State University	\$1,000,000	\$0	\$0	\$0	\$30,000,000	\$0	\$31,000,000
Texas State University	\$260,006,898	\$30,625,000	\$525,910,000	\$0	\$0	\$0	\$816,541,898
The Texas State University System	\$0	\$0	\$0	\$0	\$0	\$0	\$0

TOTAL BY FISCAL YEAR	\$465,456,898	\$108,330,000	\$556,410,000	\$134,000,000	\$30,000,000	\$0
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CIP FY 2025-2030 TOTAL	\$1,294,196,898
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Grand Totals by Member Institution 2025-2030



THE TEXAS STATE UNIVERSITY SYSTEM
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SOURCES OF FUNDING

CCAP - Capital Construction Assistance Projects

Bonds authorized by the Texas Legislature for a specific capital improvement project, with debt service to be reimbursed by the Legislature.

Member Institution	2025	2026	2027	2028	2029	2030	Total By Member Institution
Lamar Institute of Technology	\$0	\$0	\$0	\$42,000,000	\$0	\$0	\$42,000,000
Lamar State College-Orange	\$0	\$0	\$0	\$50,000,000	\$0	\$0	\$50,000,000
Lamar State College-Port Arthur	\$0	\$0	\$0	\$42,000,000	\$0	\$0	\$42,000,000
Lamar University	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sam Houston State University	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sul Ross State University	\$0	\$0	\$0	\$0	\$0	\$0	\$0
The Texas State University System	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Texas State University	\$0	\$0	\$170,000,000	\$0	\$0	\$0	\$170,000,000
Total by FY:	\$0	\$0	\$170,000,000	\$134,000,000	\$0	\$0	
TRB GRAND TOTAL							\$304,000,000

HEF - Higher Education Fund

Higher Education Fund is a constitutionally mandated fund that provides construction funding to certain institutions of higher education.

Member Institution	2025	2026	2027	2028	2029	2030	Total By Member Institution
Lamar Institute of Technology	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
Lamar State College-Orange	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lamar State College-Port Arthur	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lamar University	\$13,850,000	\$15,450,000	\$0	\$0	\$0	\$0	\$29,300,000
Sam Houston State University	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000
Sul Ross State University	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
The Texas State University System	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Texas State University	\$28,750,000	\$0	\$51,200,000	\$0	\$0	\$0	\$79,950,000
Total by FY:	\$45,100,000	\$17,450,000	\$51,200,000	\$0	\$0	\$0	
HEF GRAND TOTAL							\$113,750,000

Auxiliary or Unexpended

Auxiliary funds are proceeds from enterprises that are operated by the institution, such as parking, food service, or housing. Unexpended funds are funds allocated for operation and maintenance of the physical plant that have not been used for that purpose.

Member Institution	2025	2026	2027	2028	2029	2030	Total By Member Institution
Lamar Institute of Technology	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lamar State College-Orange	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lamar State College-Port Arthur	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lamar University	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sam Houston State University	\$7,000,000	\$0	\$6,000,000	\$0	\$0	\$0	\$13,000,000
Sul Ross State University	\$0	\$0	\$0	\$0	\$0	\$0	\$0
The Texas State University System	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Texas State University	\$10,850,000	\$5,625,000	\$1,000,000	\$0	\$0	\$0	\$17,475,000
Total by FY:	\$17,850,000	\$5,625,000	\$7,000,000	\$0	\$0	\$0	
AUXILIARY OR UNEXPENDED GRAND TOTAL							\$30,475,000

System Revenue Bonds

The TSUS Revenue Bonds are secured by a system-wide pledge of all legally available revenues for debt issued by System Administration on behalf of TSUS member institutions.

Member Institution	2025	2026	2027	2028	2029	2030	Total By Member Institution
Lamar Institute of Technology	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lamar State College-Orange	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lamar State College-Port Arthur	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lamar University	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sam Houston State University	\$155,000,000	\$0	\$0	\$0	\$0	\$0	\$155,000,000
Sul Ross State University	\$0	\$0	\$0	\$0	\$0	\$0	\$0
The Texas State University System	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Texas State University	\$143,613,779	\$10,000,000	\$79,600,000	\$0	\$0	\$0	\$233,213,779
Total by FY:	\$298,613,779	\$10,000,000	\$79,600,000	\$0	\$0	\$0	
SYSTEM BONDS GRAND TOTAL							\$388,213,779

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SOURCES OF FUNDING

Gifts

Member Institution	2025	2026	2027	2028	2029	2030	Total By Member Institution
Lamar Institute of Technology	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lamar State College-Orange	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lamar State College-Port Arthur	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lamar University	\$20,500,000	\$28,000,000	\$24,500,000	\$0	\$0	\$0	\$73,000,000
Sam Houston State University	\$1,000,000	\$11,900,000	\$0	\$0	\$0	\$0	\$12,900,000
Sul Ross State University	\$0	\$0	\$0	\$0	\$30,000,000	\$0	\$30,000,000
The Texas State University System	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Texas State University	\$11,933,119	\$12,500,000	\$57,310,000	\$0	\$0	\$0	\$81,743,119
Total by FY:	\$33,433,119	\$52,400,000	\$81,810,000	\$0	\$30,000,000	\$0	
GIFTS GRAND TOTAL							\$197,643,119

Other

Includes federal grants, public-private partnerships and sources other than those included in other categories. Also includes funding for projects such as deferred maintenance and special projects that may be funded from multiple sources. Details are set forth in the Project Planning Form for the applicable project.

Member Institution	2025	2026	2027	2028	2029	2030	Total By Member Institution
Lamar Institute of Technology	\$0	\$9,000,000	\$0	\$0	\$0	\$0	\$9,000,000
Lamar State College-Orange	\$0	\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,000
Lamar State College-Port Arthur	\$0	\$1,355,000	\$0	\$0	\$0	\$0	\$1,355,000
Lamar University	\$5,600,000	\$0	\$0	\$0	\$0	\$0	\$5,600,000
Sam Houston State University	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sul Ross State University	\$0	\$0	\$0	\$0	\$0	\$0	\$0
The Texas State University System	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Texas State University	\$3,300,000	\$2,500,000	\$166,800,000	\$0	\$0	\$0	\$172,600,000
Total by FY:	\$8,900,000	\$22,855,000	\$166,800,000	\$0	\$0	\$0	
OTHER GRAND TOTAL							\$198,555,000

Summary

Source of Funding	2025	2026	2027	2028	2029	2030	TOTAL
CCAP - Capital Construction Assistance Projects	\$0	\$0	\$170,000,000	\$134,000,000	\$0	\$0	\$304,000,000
HEF - Higher Education Fund	\$45,100,000	\$17,450,000	\$51,200,000	\$0	\$0	\$0	\$113,750,000
AUXILIARY OR UNEXPENDED	\$17,850,000	\$5,625,000	\$7,000,000	\$0	\$0	\$0	\$30,475,000
TSUS Bonds	\$298,613,779	\$10,000,000	\$79,600,000	\$0	\$0	\$0	\$388,213,779
Gifts	\$33,433,119	\$52,400,000	\$81,810,000	\$0	\$30,000,000	\$0	\$197,643,119
Other	\$8,900,000	\$22,855,000	\$166,800,000	\$0	\$0	\$0	\$198,555,000
Total by FY:	\$403,896,898	\$108,330,000	\$556,410,000	\$134,000,000	\$30,000,000	\$0	
GRAND TOTAL							\$1,232,636,898

The CIP, including the references herein with respect to the funding of the projects identified herein with bonds, is intended to satisfy the official intent requirements set forth in section 1.150-2 of the federal income tax regulations promulgated by the U.S. Department of Treasury.

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PROJECTS BY MEMBER INSTITUTION

Project Name	Program Year	Total Project Cost (\$)	CCAP (\$)	HEF (\$)	Auxiliary or Unexpended Funds (\$)	TSUS Bonds (\$)	Gifts (\$)	Other (\$)	CIP Status
Lamar Institute of Technology									
Academic Building	2028	\$42,000,000	\$42,000,000	\$0	\$0	\$0	\$0	\$0	Carry Over Amended
Public Service and Safety Center	2026	\$11,000,000	\$0	\$2,000,000	\$0	\$0	\$0	\$9,000,000	New Project
Lamar State College-Orange									
Industrial Training Academy Building	2026	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$10,000,000	New Project
Technical Arts Training Center	2028	\$50,000,000	\$50,000,000	\$0	\$0	\$0	\$0	\$0	New Project
Lamar State College-Port Arthur									
New Academic Building	2028	\$42,000,000	\$42,000,000	\$0	\$0	\$0	\$0	\$0	New Project
New LNG Training Unit	2026	\$1,355,000	\$0	\$0	\$0	\$0	\$0	\$1,355,000	New Project
Lamar University									
Alumni Center	2025	\$15,000,000	\$0	\$0	\$0	\$0	\$15,000,000	\$0	Carry Over Amended
Art Building Renovation	2026	\$14,850,000	\$0	\$8,850,000	\$0	\$0	\$6,000,000	\$0	Carry Over
Baseball Clubhouse	2025	\$5,500,000	\$0	\$0	\$0	\$0	\$5,500,000	\$0	New Project
Chemistry Lab 206 Renovation	2025	\$1,900,000	\$0	\$0	\$0	\$0	\$0	\$1,900,000	New Project
Music Annex	2025	\$3,250,000	\$0	\$1,250,000	\$0	\$0	\$0	\$2,000,000	New Project
New Facilities Management Complex	2025	\$10,600,000	\$0	\$10,600,000	\$0	\$0	\$0	\$0	Carry Over Amended
Plummer Building Renovation	2026	\$6,600,000	\$0	\$6,600,000	\$0	\$0	\$0	\$0	Carry Over Amended
President's Suite Expansion	2025	\$1,700,000	\$0	\$0	\$0	\$0	\$0	\$1,700,000	New Project
South Plant Chiller Replacement	2025	\$2,000,000	\$0	\$2,000,000	\$0	\$0	\$0	\$0	Carry Over
Tennis Center Court Replacement	2026	\$2,700,000	\$0	\$0	\$0	\$0	\$2,700,000	\$0	Carry Over Amended
University Theater Renovation	2027	\$24,500,000	\$0	\$0	\$0	\$0	\$24,500,000	\$0	Carry Over Amended
Vincent Beck Stadium Renovation	2026	\$19,300,000	\$0	\$0	\$0	\$0	\$19,300,000	\$0	Carry Over Amended
Sam Houston State University									

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PROJECTS BY MEMBER INSTITUTION

Project Name	Program Year	Total Project Cost (\$)	CCAP (\$)	HEF (\$)	Auxiliary or Unexpended Funds (\$)	TSUS Bonds (\$)	Gifts (\$)	Other (\$)	CIP Status
Elliott Hall Deferred Maintenance & Renovations	2027	\$6,000,000	\$0	\$0	\$6,000,000	\$0	\$0	\$0	New Project
Estill Hall Deferred Maintenance & Renovations	2025	\$7,000,000	\$0	\$0	\$7,000,000	\$0	\$0	\$0	New Project
Gibbs Ranch Equestrian Facility & Agriculture Labs (Phase 2)	2026	\$11,900,000	\$0	\$0	\$0	\$0	\$11,900,000	\$0	Carry Over Amended
Ron & Linda Mafrige Auditorium Repurpose	2025	\$2,500,000	\$0	\$1,500,000	\$0	\$0	\$1,000,000	\$0	New Project
Science & Engineering Technology Complex	2025	\$151,000,000	\$0	\$0	\$0	\$151,000,000	\$0	\$0	New Project
Track & Field Complex	2025	\$4,000,000	\$0	\$0	\$0	\$4,000,000	\$0	\$0	New Project
Sul Ross State University									
Borderlands Research Institute	2029	\$30,000,000	\$0	\$0	\$0	\$0	\$30,000,000	\$0	Carry Over Amended
General Campus Upgrades -- Mechanical Systems	2025	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$0	New Project
Texas State University									
Aquarena/Charles Austin Garage	2025	\$32,400,000	\$0	\$0	\$0	\$0	\$0	\$0	New Project
ASBN 3rd Floor ODEL Renovation	2025	\$1,300,000	\$0	\$1,300,000	\$0	\$0	\$0	\$0	Carry Over Amended
Athletic Practice Facility	2025	\$12,000,000	\$0	\$0	\$0	\$6,000,000	\$6,000,000	\$0	Carry Over
Ballpark Clubhouse	2025	\$9,996,898	\$0	\$0	\$0	\$4,063,779	\$5,933,119	\$0	Carry Over Amended
Central Plant - 5th Chiller Installation	2025	\$2,000,000	\$0	\$0	\$2,000,000	\$0	\$0	\$0	Carry Over
Central Plant Cooling Tower Renewal	2026	\$3,500,000	\$0	\$0	\$3,500,000	\$0	\$0	\$0	Carry Over
Chemistry Building	2027	\$226,800,000	\$100,000,000	\$0	\$0	\$0	\$0	\$126,800,000	New Project
DHRL - Laurel Hall Improvements	2025	\$1,250,000	\$0	\$0	\$1,250,000	\$0	\$0	\$0	Carry Over Amended
East (Chiller) Plant Refresh	2025	\$14,750,000	\$0	\$0	\$0	\$14,750,000	\$0	\$0	Carry Over Amended
Facilities / Live Oak Parking Garage	2025	\$29,160,000	\$0	\$0	\$0	\$0	\$0	\$0	New Project
Freeman Center Lodge Remodel	2025	\$2,300,000	\$0	\$0	\$0	\$0	\$0	\$2,300,000	Carry Over Amended
FY 27 Campus Medium Voltage Cable & Switch Replacement Program	2026	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0	\$0	Carry Over

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PROJECTS BY MEMBER INSTITUTION

Project Name	Program Year	Total Project Cost (\$)	CCAP (\$)	HEF (\$)	Auxiliary or Unexpended Funds (\$)	TSUS Bonds (\$)	Gifts (\$)	Other (\$)	CIP Status
FY28 Campus Medium Voltage Cable & Switch Replacement Program	2027	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0	\$0	Carry Over
Hilltop Housing Phase II	2025	\$118,800,000	\$0	\$0	\$0	\$118,800,000	\$0	\$0	Carry Over Amended
JCK - Hot Water and Chilled Water Piping	2025	\$1,800,000	\$0	\$1,800,000	\$0	\$0	\$0	\$0	Carry Over Amended
Jerome & Catherine Supple Science Roof Replacement	2025	\$1,400,000	\$0	\$1,400,000	\$0	\$0	\$0	\$0	Carry Over Amended
MicroTurbine Install	2025	\$2,000,000	\$0	\$0	\$2,000,000	\$0	\$0	\$0	Carry Over Amended
Music Building	2027	\$90,000,000	\$0	\$0	\$0	\$50,000,000	\$40,000,000	\$0	Carry Over
New Pedestrian Overpass & Improvements to Vista Street	2025	\$3,000,000	\$0	\$3,000,000	\$0	\$0	\$0	\$0	New Project
Renovation of Comal and Derrick Hall	2025	\$10,000,000	\$0	\$10,000,000	\$0	\$0	\$0	\$0	Carry Over Amended
Renovations to The Theater Center	2027	\$43,200,000	\$0	\$43,200,000	\$0	\$0	\$0	\$0	New Project
Restoration & Repairs to Beverly Hutchison House (aka The Alumni House) 400 N LBJ	2025	\$1,500,000	\$0	\$1,500,000	\$0	\$0	\$0	\$0	Carry Over Amended
RF Mitte HVAC / Controls	2025	\$2,750,000	\$0	\$2,750,000	\$0	\$0	\$0	\$0	New Project
Round Rock Multi-Purpose Building	2027	\$110,000,000	\$70,000,000	\$0	\$0	\$0	\$0	\$40,000,000	New Project
Spring Lake & Sewell Park Improvements	2027	\$20,000,000	\$0	\$8,000,000	\$0	\$8,000,000	\$4,000,000	\$0	New Project
Spring Lake Hall Exhibition and Patio Renovation	2027	\$13,310,000	\$0	\$0	\$0	\$0	\$13,310,000	\$0	Carry Over
Steam and Condensate Line Upgrades	2025	\$2,000,000	\$0	\$0	\$2,000,000	\$0	\$0	\$0	Carry Over Amended
STEM / Ingram Parking Garage	2027	\$21,600,000	\$0	\$0	\$0	\$21,600,000	\$0	\$0	New Project
Storm Sewer Improvements (Gorge)	2026	\$1,125,000	\$0	\$0	\$1,125,000	\$0	\$0	\$0	Carry Over
Taylor Murphy Building	2025	\$2,500,000	\$0	\$2,500,000	\$0	\$0	\$0	\$0	Carry Over Amended
Thorpe Lane Parking Lot	2025	\$3,600,000	\$0	\$0	\$3,600,000	\$0	\$0	\$0	New Project
West Plant Tower DDC Upgrade	2025	\$3,000,000	\$0	\$3,000,000	\$0	\$0	\$0	\$0	New Project
Wireless Network Infrastructure Upgrade	2025	\$2,500,000	\$0	\$1,500,000	\$0	\$0	\$0	\$1,000,000	Carry Over Amended

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PROJECTS BY MEMBER INSTITUTION

Project Name	Program Year	Total Project Cost (\$)	CCAP (\$)	HEF (\$)	Auxiliary or Unexpended Funds (\$)	TSUS Bonds (\$)	Gifts (\$)	Other (\$)	CIP Status
Wittliff Collections - New Building	2026	\$25,000,000	\$0	\$0	\$0	\$10,000,000	\$12,500,000	\$2,500,000	Carry Over

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PROJECTS BY YEAR

Project Name	Program Year	Total Project Cost (\$)	CCAP (\$)	HEF (\$)	Auxiliary or Unexpended Funds (\$)	TSUS Revenue Bonds (\$)	Gifts (\$)	Other (\$)	CIP Status
LU - Alumni Center	2025	\$15,000,000	\$0	\$0	\$0	\$0	\$15,000,000	\$0	Carry Over Amended
LU - Baseball Clubhouse	2025	\$5,500,000	\$0	\$0	\$0	\$0	\$5,500,000	\$0	New Project
LU - Chemistry Lab 206 Renovation	2025	\$1,900,000	\$0	\$0	\$0	\$0	\$0	\$1,900,000	New Project
LU - Music Annex	2025	\$3,250,000	\$0	\$1,250,000	\$0	\$0	\$0	\$2,000,000	New Project
LU - New Facilities Management Complex	2025	\$10,600,000	\$0	\$10,600,000	\$0	\$0	\$0	\$0	Carry Over Amended
LU - President's Suite Expansion	2025	\$1,700,000	\$0	\$0	\$0	\$0	\$0	\$1,700,000	New Project
LU - South Plant Chiller Replacement	2025	\$2,000,000	\$0	\$2,000,000	\$0	\$0	\$0	\$0	Carry Over
SHSU - Estill Hall Deferred Maintenance & Renovations	2025	\$7,000,000	\$0	\$0	\$7,000,000	\$0	\$0	\$0	New Project
SHSU - Ron & Linda Mafrige Auditorium Repurpose	2025	\$2,500,000	\$0	\$1,500,000	\$0	\$0	\$1,000,000	\$0	New Project
SHSU - Science & Engineering Technology Complex	2025	\$151,000,000	\$0	\$0	\$0	\$151,000,000	\$0	\$0	New Project
SHSU - Track & Field Complex	2025	\$4,000,000	\$0	\$0	\$0	\$4,000,000	\$0	\$0	New Project
SRSU - General Campus Upgrades -- Mechanical Systems	2025	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$0	New Project
TxSt - Aquarena/Charles Austin Garage	2025	\$32,400,000	\$0	\$0	\$0	\$0	\$0	\$0	New Project
TxSt - ASBN 3rd Floor ODEL Renovation	2025	\$1,300,000	\$0	\$1,300,000	\$0	\$0	\$0	\$0	Carry Over Amended
TxSt - Athletic Practice Facility	2025	\$12,000,000	\$0	\$0	\$0	\$6,000,000	\$6,000,000	\$0	Carry Over
TxSt - Ballpark Clubhouse	2025	\$9,996,898	\$0	\$0	\$0	\$4,063,779	\$5,933,119	\$0	Carry Over Amended
TxSt - Central Plant - 5th Chiller Installation	2025	\$2,000,000	\$0	\$0	\$2,000,000	\$0	\$0	\$0	Carry Over
TxSt - DHRL - Laurel Hall Improvements	2025	\$1,250,000	\$0	\$0	\$1,250,000	\$0	\$0	\$0	Carry Over Amended
TxSt - East (Chiller) Plant Refresh	2025	\$14,750,000	\$0	\$0	\$0	\$14,750,000	\$0	\$0	Carry Over Amended
TxSt - Facilities / Live Oak Parking Garage	2025	\$29,160,000	\$0	\$0	\$0	\$0	\$0	\$0	New Project
TxSt - Freeman Center Lodge Remodel	2025	\$2,300,000	\$0	\$0	\$0	\$0	\$0	\$2,300,000	Carry Over Amended
TxSt - Hilltop Housing Phase II	2025	\$118,800,000	\$0	\$0	\$0	\$118,800,000	\$0	\$0	Carry Over Amended
TxSt - JCK - Hot Water and Chilled Water Piping	2025	\$1,800,000	\$0	\$1,800,000	\$0	\$0	\$0	\$0	Carry Over Amended
TxSt - Jerome & Catherine Supple Science Roof Replacement	2025	\$1,400,000	\$0	\$1,400,000	\$0	\$0	\$0	\$0	Carry Over Amended
TxSt - MicroTurbine Install	2025	\$2,000,000	\$0	\$0	\$2,000,000	\$0	\$0	\$0	Carry Over Amended
TxSt - New Pedestrian Overpass & Improvements to Vista Street	2025	\$3,000,000	\$0	\$3,000,000	\$0	\$0	\$0	\$0	New Project
TxSt - Renovation of Comal and Derrick Hall	2025	\$10,000,000	\$0	\$10,000,000	\$0	\$0	\$0	\$0	Carry Over Amended
TxSt - Restoration & Repairs to Beverly Hutchison House (aka The Alumni House) 400 N LBJ	2025	\$1,500,000	\$0	\$1,500,000	\$0	\$0	\$0	\$0	Carry Over Amended
TxSt - RF Mitte HVAC / Controls	2025	\$2,750,000	\$0	\$2,750,000	\$0	\$0	\$0	\$0	New Project
TxSt - Steam and Condensate Line Upgrades	2025	\$2,000,000	\$0	\$0	\$2,000,000	\$0	\$0	\$0	Carry Over Amended
TxSt - Taylor Murphy Building	2025	\$2,500,000	\$0	\$2,500,000	\$0	\$0	\$0	\$0	Carry Over Amended
TxSt - Thorpe Lane Parking Lot	2025	\$3,600,000	\$0	\$0	\$3,600,000	\$0	\$0	\$0	New Project
TxSt - West Plant Tower DDC Upgrade	2025	\$3,000,000	\$0	\$3,000,000	\$0	\$0	\$0	\$0	New Project
TxSt - Wireless Network Infrastructure Upgrade	2025	\$2,500,000	\$0	\$1,500,000	\$0	\$0	\$0	\$1,000,000	Carry Over Amended
LIT - Public Service and Safety Center	2026	\$11,000,000	\$0	\$2,000,000	\$0	\$0	\$0	\$9,000,000	New Project
LSCO - Industrial Training Academy Building	2026	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$10,000,000	New Project
LSCPA - New LNG Training Unit	2026	\$1,355,000	\$0	\$0	\$0	\$0	\$0	\$1,355,000	New Project

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PROJECTS BY YEAR

Project Name	Program Year	Total Project Cost (\$)	CCAP (\$)	HEF (\$)	Auxiliary or Unexpended Funds (\$)	TSUS Revenue Bonds (\$)	Gifts (\$)	Other (\$)	CIP Status
LU - Art Building Renovation	2026	\$14,850,000	\$0	\$8,850,000	\$0	\$0	\$6,000,000	\$0	Carry Over
LU - Plummer Building Renovation	2026	\$6,600,000	\$0	\$6,600,000	\$0	\$0	\$0	\$0	Carry Over Amended
LU - Tennis Center Court Replacement	2026	\$2,700,000	\$0	\$0	\$0	\$0	\$2,700,000	\$0	Carry Over Amended
LU - Vincent Beck Stadium Renovation	2026	\$19,300,000	\$0	\$0	\$0	\$0	\$19,300,000	\$0	Carry Over Amended
SHSU - Gibbs Ranch Equestrian Facility & Agriculture Labs (Phase 2)	2026	\$11,900,000	\$0	\$0	\$0	\$0	\$11,900,000	\$0	Carry Over Amended
TxSt - Central Plant Cooling Tower Renewal	2026	\$3,500,000	\$0	\$0	\$3,500,000	\$0	\$0	\$0	Carry Over
TxSt - FY 27 Campus Medium Voltage Cable & Switch Replacement Program	2026	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0	\$0	Carry Over
TxSt - Storm Sewer Improvements (Gorge)	2026	\$1,125,000	\$0	\$0	\$1,125,000	\$0	\$0	\$0	Carry Over
TxSt - Wittliff Collections - New Building	2026	\$25,000,000	\$0	\$0	\$0	\$10,000,000	\$12,500,000	\$2,500,000	Carry Over
LU - University Theater Renovation	2027	\$24,500,000	\$0	\$0	\$0	\$0	\$24,500,000	\$0	Carry Over Amended
SHSU - Elliott Hall Deferred Maintenance & Renovations	2027	\$6,000,000	\$0	\$0	\$6,000,000	\$0	\$0	\$0	New Project
TxSt - Chemistry Building	2027	\$226,800,000	\$100,000,000	\$0	\$0	\$0	\$0	\$126,800,000	New Project
TxSt - FY28 Campus Medium Voltage Cable & Switch Replacement Program	2027	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0	\$0	Carry Over
TxSt - Music Building	2027	\$90,000,000	\$0	\$0	\$0	\$50,000,000	\$40,000,000	\$0	Carry Over
TxSt - Renovations to The Theater Center	2027	\$43,200,000	\$0	\$43,200,000	\$0	\$0	\$0	\$0	New Project
TxSt - Round Rock Multi-Purpose Building	2027	\$110,000,000	\$70,000,000	\$0	\$0	\$0	\$0	\$40,000,000	New Project
TxSt - Spring Lake & Sewell Park Improvements	2027	\$20,000,000	\$0	\$8,000,000	\$0	\$8,000,000	\$4,000,000	\$0	New Project
TxSt - Spring Lake Hall Exhibition and Patio Renovation	2027	\$13,310,000	\$0	\$0	\$0	\$0	\$13,310,000	\$0	Carry Over
TxSt - STEM / Ingram Parking Garage	2027	\$21,600,000	\$0	\$0	\$0	\$21,600,000	\$0	\$0	New Project
LIT - Academic Building	2028	\$42,000,000	\$42,000,000	\$0	\$0	\$0	\$0	\$0	Carry Over Amended
LSCO - Technical Arts Training Center	2028	\$50,000,000	\$50,000,000	\$0	\$0	\$0	\$0	\$0	New Project
LSCPA - New Academic Building	2028	\$42,000,000	\$42,000,000	\$0	\$0	\$0	\$0	\$0	New Project
SRSU - Borderlands Research Institute	2029	\$30,000,000	\$0	\$0	\$0	\$0	\$30,000,000	\$0	Carry Over Amended

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NEW CIP PROJECTS

Project Name	Program Year	Total Project Cost (\$)
LIT - Public Service and Safety Center	2026	\$11,000,000
LSCO - Industrial Training Academy Building	2026	\$10,000,000
LSCO - Technical Arts Training Center	2028	\$50,000,000
LSCPA - New Academic Building	2028	\$42,000,000
LSCPA - New LNG Training Unit	2026	\$1,355,000
SHSU - Elliott Hall Deferred Maintenance & Renovations	2027	\$6,000,000
TxSt - Chemistry Building	2027	\$226,800,000
TxSt - Renovations to The Theater Center	2027	\$43,200,000
TxSt - Round Rock Multi-Purpose Building	2027	\$110,000,000
TxSt - Spring Lake & Sewell Park Improvements	2027	\$20,000,000
TxSt - STEM / Ingram Parking Garage	2027	\$21,600,000

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CIP Project Information Form

Project Name: Public Service and Safety Center

Component: LIT

Program Year: 2026

New or Amended: New

On Campus Master Plan? No

Project Type: Classroom, General, Laboratory, General, Office, General

Gross square footage: 23,000

Site/Location

Project Needs: In response to the growing need for comprehensive training and education for first responders, Lamar Institute of Technology (LIT) proposes the creation of a Public Service and Safety (PBSS) Center. LIT is the only TSUS component in Southeast that offers Regional Police and Fire academy programs. The college currently provides viable, high-quality training, education, and workforce development opportunities for local and regional first responders. Programs such as Fire, Police and Emergency Medical Services (EMS) play a critical role in ensuring the safety, security, and well-being of communities across the country.

Preliminary Project Cost: \$11,000,000

Source(s) of Funding: HEF(\$2,000,000), Special Appropriations(\$9,000,000)

Comments:

CIP Project Information Form

Project Name: Industrial Training Academy Building

Component: LSCO

Program Year: 2026

New or Amended: New

On Campus Master Plan? No

Project Type: Classroom, General, Laboratory, General, Office, General

Gross square footage: 3,000

Site/Location: LSCO Lumberton Campus

Project Needs: Lamar State College Orange is requesting \$10,000,000 for funding to support the expansion of post-secondary technical program offerings at the existing Lumberton facility. Expanding to develop a technical and workforce training center (Industrial Training Academy) in this location is essential to meet the workforce training needs of the community that is reported to be growing faster than 82% of similarly sized cities. The approximate 3,000 square foot site is located in the heart of Lumberton and currently provides two flexible classrooms that are currently delivering instruction in academic transfer courses as well as business and management, teacher preparation, and criminal justice courses. Adjacent land provides an opportunity for the development of a technical and workforce training center that will focus on high-wage, high-demand occupations for the immediate area in Hardin County.

Preliminary Project Cost: \$10,000,000

Source(s) of Funding: Special Appropriations

Comments:

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CIP Project Information Form

Project Name: Elliott Hall Deferred Maintenance & Renovations
Component: SHSU
Program Year: 2027
New or Amended: New
On Campus Master Plan? No
Project Type: Housing, Dormitory
Gross square footage: 34,892
Site/Location: Main Campus - Elliott Hall
Project Needs: This project will replace the roof, sanitary waste and vent piping, domestic water piping, as well as upgrade bathrooms and interior finishes at Elliott Hall. The existing roof and sanitary waste piping have deteriorated and are beyond their useful life.
Preliminary Project Cost: \$6,000,000
Source(s) of Funding: Auxiliary
Comments:

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CIP Project Information Form

Project Name: Chemistry Building

Component: TxSt

Program Year: 2027

New or Amended: New

On Campus Master Plan? No

Project Type: Laboratory, General

Gross square footage: 220,000

Site/Location San Marcos Campus - corner of Lyndsey & North Streets

Project Needs: The existing Chemistry building was constructed in 1983 as a new Science Building to house various departments. Over the years the building has been modified to accommodate labs to fulfill the needs of Chemistry, however, the existing building systems cannot support the modern academic and research environment. The new 220,000 GSF Chemistry building will provide space for the Department of Chemistry, with configurable research laboratories, teaching labs, large classrooms, space for faculty, graduate student offices, collaboration and study space.

Preliminary Project Cost: \$226,800,000

Source(s) of Funding: TRB(\$100,000,000), (\$126,800,000)

Comments:

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CIP Project Information Form

Project Name: Renovations to The Theater Center

Component: TxSt

Program Year: 2027

New or Amended: New

On Campus Master Plan? No

Project Type: Auditorium/Theater Classroom

Gross square footage: 53,432

Site/Location 430 Moon Street, San Marcos Texas

Project Needs: The Theater Center opened in October 1971 with a five-hundred seat theater and a studio theater, as well as numerous classrooms, offices, lecture halls, shops, work spaces and television studio. Over time the floor plan of the building has changed to accommodate the growing needs of the Theater and Dance Department where accessibility and code compliance has been compromised. This project will renovate the interior back to the original function of the building and meet the university strategic priority; bring design and construction deficiencies into code compliance, upgrade the fire alarm and detection system and improve accessibility throughout the building.

Preliminary Project Cost: \$43,200,000

Source(s) of Funding: HEF

Comments:

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CIP Project Information Form

Project Name:	Round Rock Multi-Purpose Building
Component:	TxSt
Program Year:	2027
New or Amended:	New
On Campus Master Plan?	No
Project Type:	Classroom, General
Gross square footage:	135,000
Site/Location	Round Rock Campus
Project Needs:	<p>In 2023, Texas State University created an ambitious seven-year plan to bring 10,000 new students to the Round Rock Campus by 2030 and to reach the goal of becoming the third largest university campus in the Austin Metropolitan area. To do so a collaboration with Austin Community College has been initiated, new undergraduate degree programs have been added, and a general education curriculum will be introduced. This project will construct a new 135,000 GSF multi-purpose building housing general classrooms, student support space, offices, meeting space and dining options for faculty, staff and students.</p>
Preliminary Project Cost:	\$110,000,000
Source(s) of Funding:	TRB(\$70,000,000), (\$40,000,000)
Comments:	

CIP Project Information Form

Project Name: Spring Lake & Sewell Park Improvements

Component: TxSt

Program Year: 2027

New or Amended: New

On Campus Master Plan? No

Project Type: Other

Gross square footage:

Site/Location

Project Needs: Re-create the river connection of Sewell Park, Spring Lake, and JCK ponds, allowing pedestrian navigation through, beneath, and around the river without the interruption of traffic. Accentuate the sacred path of water and landscape, creating places of gathering and experiencing the natural habitat. Create modern restorations of outdoor environments that encourage learning and knowledge of place. Building improvements that create spaces for social gatherings, encouraging social interactions in a natural environment. Embrace a culture of understanding & advocacy of a most unique place within the region. Spring Lake, Sewell Park and the Ponds around the JCK Administration Building are all treasured natural environments on the Texas State Campus. Although they all reside in proximity, they are disjointed and separated from each other and are envisioned to be part of the campus environment.

Preliminary Project Cost: \$20,000,000

Source(s) of Funding: HEF(\$8,000,000), TSUS Bonds(\$8,000,000), gifts(\$4,000,000)

Comments:

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CIP Project Information Form

Project Name: STEM / Ingram Parking Garage

Component: TxSt

Program Year: 2027

New or Amended: New

On Campus Master Plan? Yes

Project Type: Parking

Gross square footage: 267,500

Site/Location

Project Needs: The campus continues to grow which in turn increases the need for additional parking spaces to accommodate new buildings James Street Housing (Canyon Hall) and STEM Classroom Building. The addition of this garage will add (600) new spaces which will help to reduce the current shortage.

Preliminary Project Cost: \$21,600,000

Source(s) of Funding: TSUS Bonds

Comments:

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CIP Project Information Form

Project Name: Technical Arts Training Center

Component: LSCO

Program Year: 2028

New or Amended: New

On Campus Master Plan? No

Project Type: Classroom, General, Laboratory, General, Office, General

Gross square footage: 60,000

Site/Location: LSCO Orange Campus

Project Needs: This project has been amended due to internal errors that transposed the locations of the two projects submitted by LSCO. The descriptions and cost for both projects have been updated. Updated description is as follows: Lamar State College Orange is requesting debt service of \$8,720,000 (\$4,360,000 per year) on a \$50,000,000 Capital Construction Assistance Project (CCAP) for the development of a Construction, Installation, and Repair Training Center in Orange County. The targeted occupations include carpenters, electricians, plumbers, HVAC technicians, and welders. Career pathways of the training center will focus on these high-wage, high-demand occupations for residents of Orange County and the surrounding areas. The center will house classrooms, faculty offices, and open laboratories fitted with state-of-the art equipment recommended by industry partners that will provide students with relevant training opportunities.

Preliminary Project Cost: \$50,000,000

Source(s) of Funding: TRB

Comments:

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CIP Project Information Form

Project Name: New Academic Building

Component: LSCPA

Program Year: 2028

New or Amended: New

On Campus Master Plan? Yes

Project Type: Classroom, General, Laboratory, General, Office, General

Gross square footage: 60,000

Site/Location corner of Procter and Memphis

Project Needs: The existing Education 1 facility will need to be demolished and utilities relocated to accommodate the new Academic Building. The New Academic Building will provide students and faculty access to modern classrooms, laboratories and the latest innovations in teaching technology, as well as faculty offices.

Preliminary Project Cost: \$42,000,000

Source(s) of Funding: TRB

Comments: