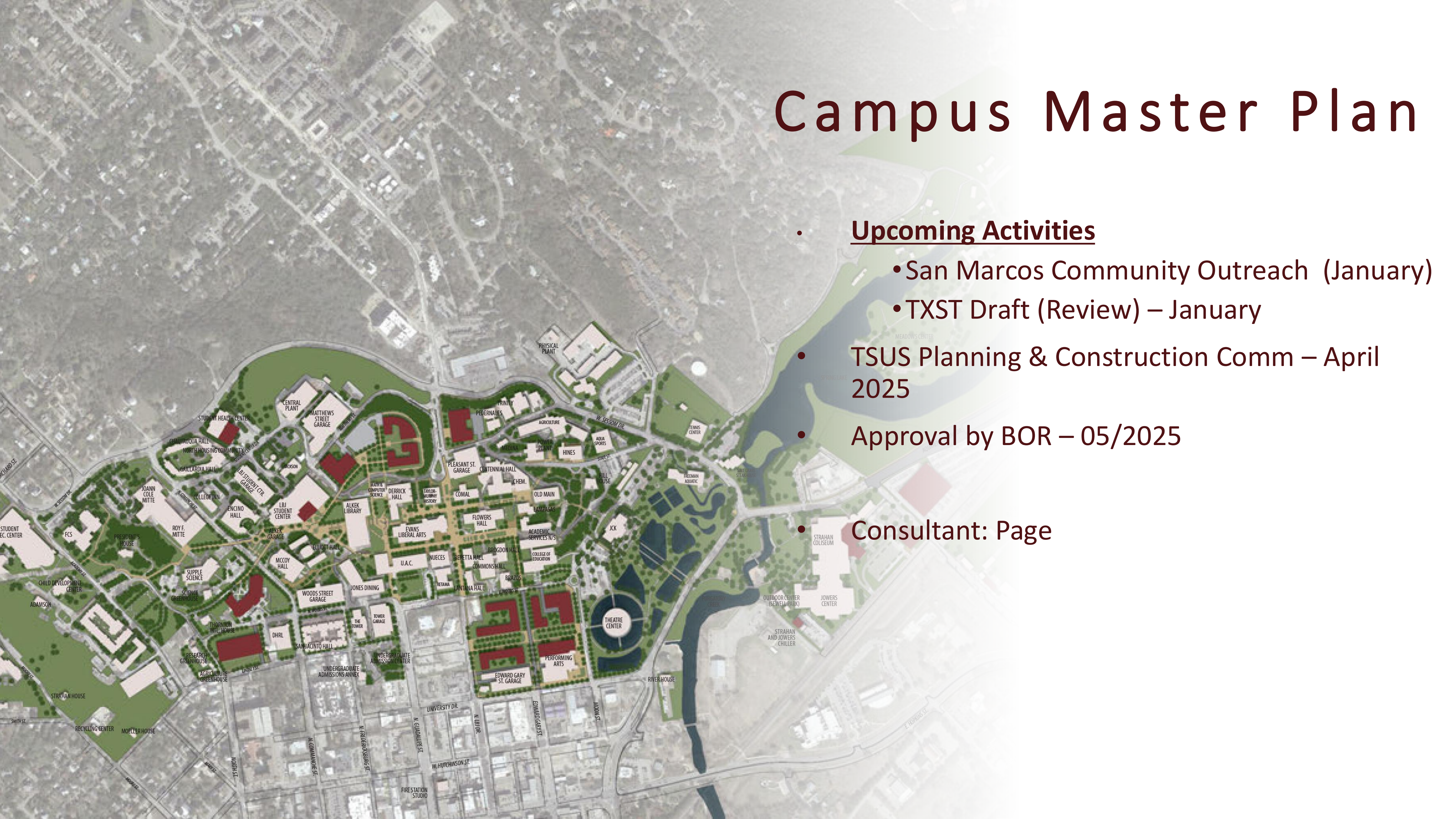




Staff Council TXST Construction Report

February 11, 2025

Campus Master Plan



Upcoming Activities

- San Marcos Community Outreach (January)
- TXST Draft (Review) – January
- TSUS Planning & Construction Comm – April 2025
- Approval by BOR – 05/2025
- Consultant: Page



CMP – Long Term Vision



CMP – Alkek Plaza Enhancements



CMP – LBJ Plaza Enhancements



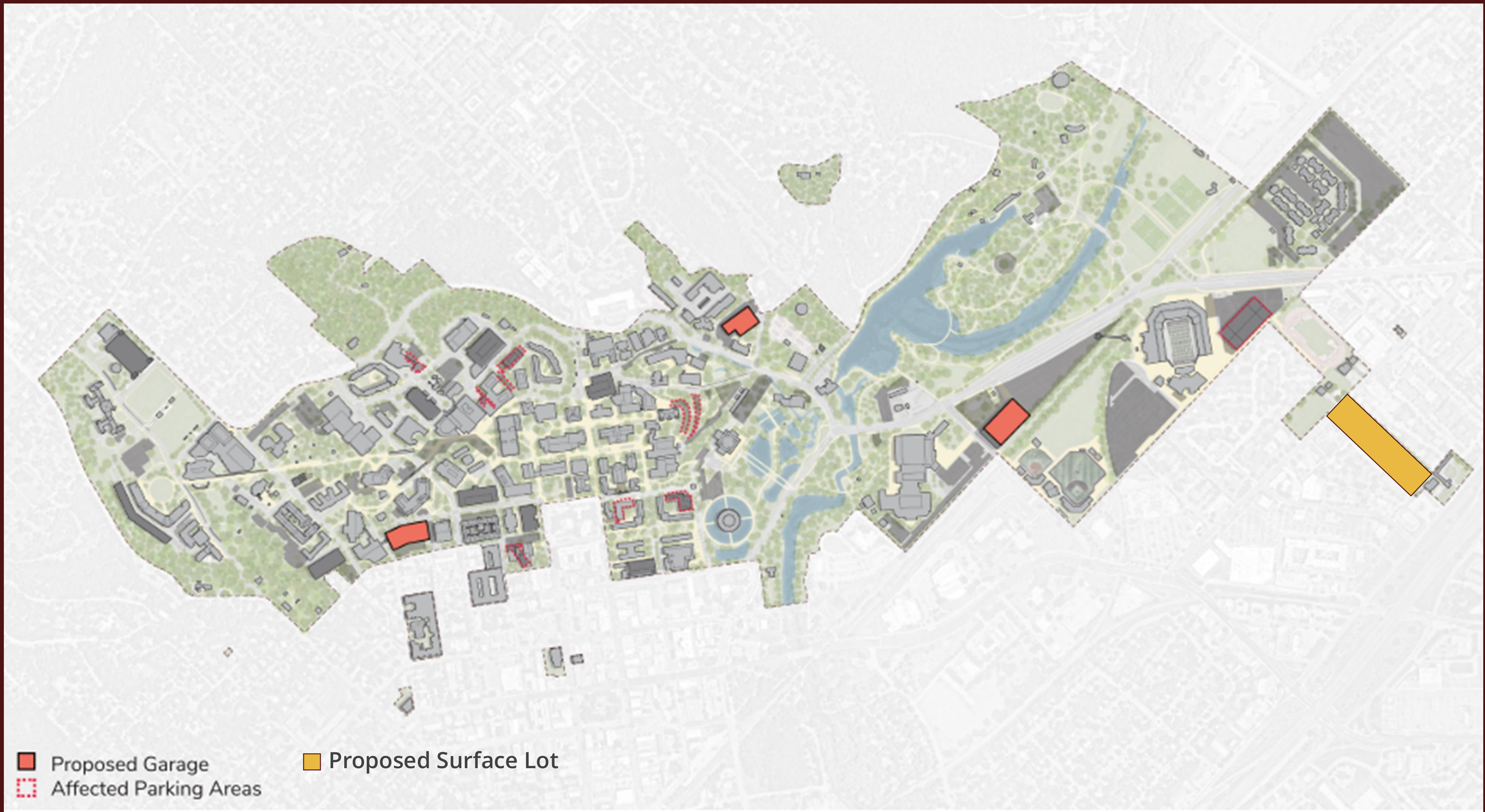
CMP – STEM Quad & Pedestrian Connections



CMP – Sewell Park/Spring Lake Enhancements



CMP – Round Rock Campus



CMP – Parking



Thorpe Lane Parking Lot

- **Budget:** \$3.6M
- **Status:** Construction Documents.
- **Construction Start:** March 2025
- **Estimated Construction Completion:** August 2025
- **Scope:** New 500 space commuter parking lot with shuttle bus canopies, handicapped and motorcycle parking.
- **Engineer:** Garza EMC
- **Contractor (CSP):** TBD



ILLUSTRATIVE LANDSCAPE PLAN	
TEXAS STATE THORPE & IH-35 PARKING LOT 1339 THORPE LN. & 1249 I-35 N. FRONTAGE RD.	
TEXAS STATE	TEXAS STATE
DRAWN BY: KC	DESIGNED BY: AS
QA / QC: MM	PROJECT NO: 108441-00008
SHEET 03	
OF 03	

N:\Grants\MG - 8331\TST\Thorpe & IH-35 Parking Lot_8331\24C-07\AKC\Landscaping\HSP\LAN.dwg modified by kaly on Jan 14, 2015 3:30 PM

Thorpe Lane Parking Lot – Site Plan

Hilltop II – Residence & Dining Hall

- **Budget:** \$251M (CIP)
- **Status:** A/E and CMRs Selected. Abatement & Demo of Smith/Arnold is nearing completion.
- **Est. Construction Start:** July 2025
- **Estimated Construction Completion:** June 2027
- **Scope:** Demo of Smith/Arnold Halls. Construction of new 1,500 bed resident hall & 550 seat dining facility.

Architect: TBD

Contractor: TBD





Hilltop II – Site



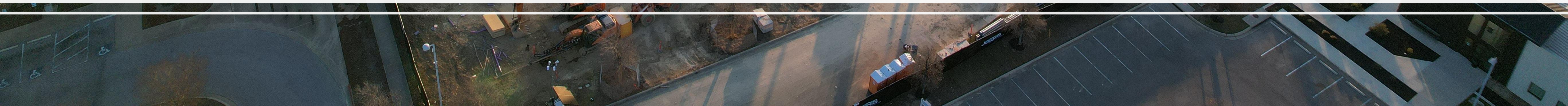


Esperanza Hall

- **Budget:** \$52.4M
- **Status:** 1% Construction.
- **Construction Start:** November 2024
- **Estimated Construction Completion:** April 2026
- **Scope:** New 81,621 sf academic building to house general classrooms, and faculty/staff offices.
- **Architect:** BGK Architects
- **Contractor (CMR):** Joeris Construction



Esperanza – Site Work





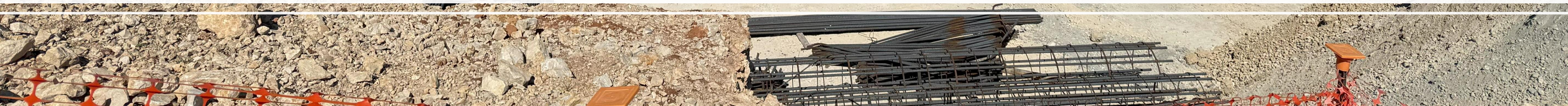
STEM Classroom Building

- **Budget:** \$137.4M
- **Status:** Construction – 2%. Site work and pier installation underway.
- **Construction Start:** July 2024
- **Est. Construction Completion:** August 2026

- **Scope:** New 168,000 academic/lab building will house the Departments of Mathematics and Computer Science on the San Marcos Campus.
- **Architect:** PGAL/Ayers Saint Gross
- **Contractor (CMR):** Skanska



STEM – Site Work





STEM – Tower Crane Pier Installation



Castro Residence Hall

(Canyon Residence Hall)



- **Budget:** \$124M
- **Status:** Construction – 61% Complete. Building is topped out. MEP rough-in & exterior & Interior wall finishes on going.
- **Construction Start:** December 12, 2023 (NTP)
- **Est. Construction Completion:** July 2025
- **Scope:** Construction of a seven-story residential structure with central community area, comprised of 221,678gsf, and accommodating 942 beds.
- **Design-Builder:** SpawGlass/RSA



Castro - Exterior



Resident
Room
(Mock-Up)





Level 1 – Entry Lobby



UFCU Stadium End Zone Complex Expansion



- **Budget:** \$42.0M (CIP)
- **Status:** 83% Complete. Weight Room nearing completion. 3rd level hospitality interior finishes on-going. Training expansion preparing for tile. Warren Room is complete.
- **Construction Start:** October 3, 2023 (NTP)
- **Est. Completion:** May 2025
- **Scope:** New weight and athletic training room, expand the current locker rooms, repurpose the existing weight room space for position meeting rooms, and create additional hospitality spaces.

Architect: Pfluger

Contractor (CMR): White Construction



New Weight Room / Roof Patio



Weight Room Interior





Training – Therapy Pools

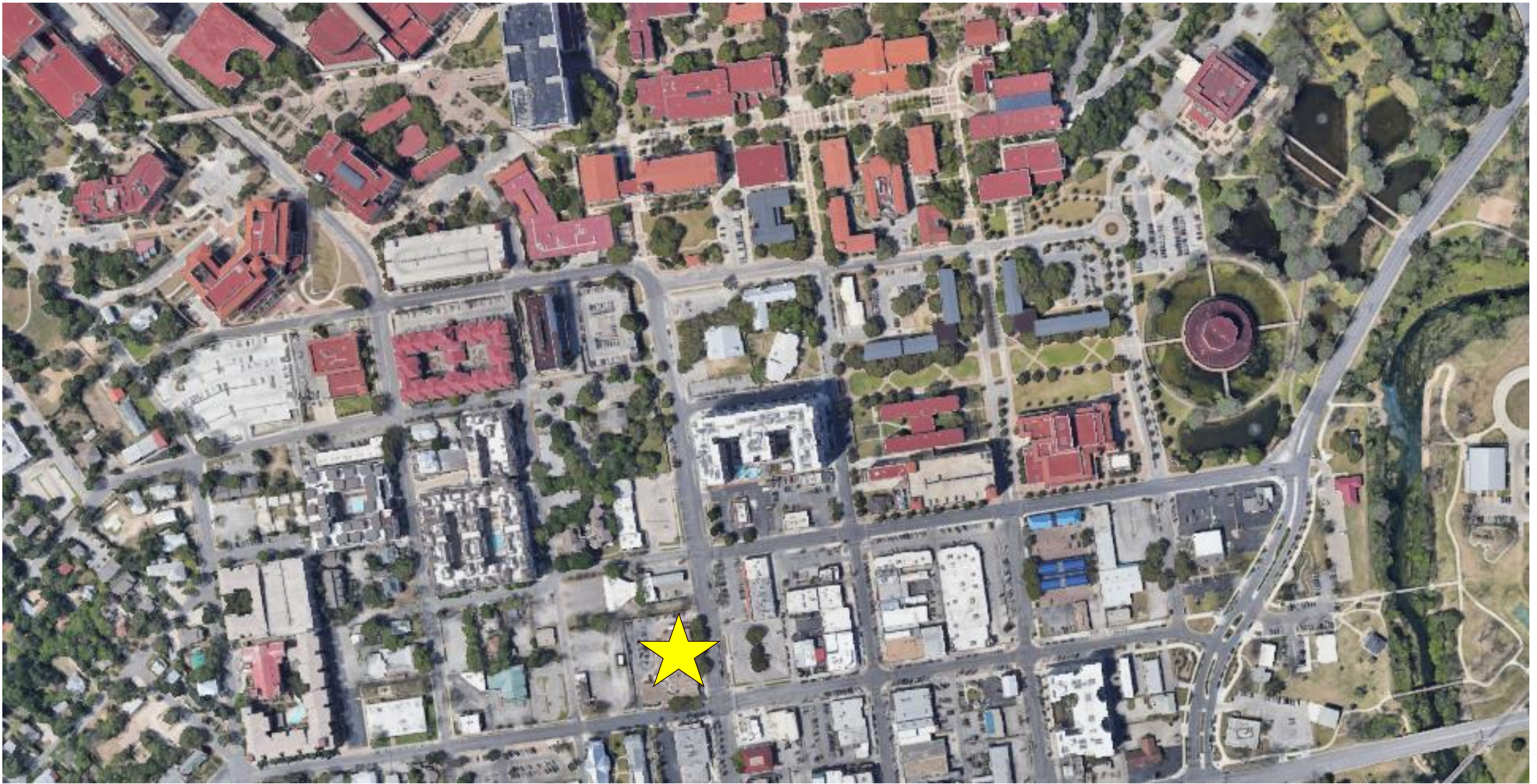
Provenance/HR

- **Budget:** \$3.8M
- **Status:** Construction – 100%
- **Construction Start:** July 16, 2024 (NTP)
- **Construction Completion:** December 2024
- **Scope:** Renovation of the existing Frost Bank building into offices for Human Resources.

Architect: PBK Architects

Contractor (CSP): The Fence Lady







TEXAS STATE
HUMAN RESOURCES

Reception



Conference Room

Additional Project over \$1M

	<u>TPC</u>	<u>Status</u>
Athletic Practice Fac.	\$ 12,000,000	Feasibility/Fund Raising
Beverly (Alumni) Repairs	\$ 1,500,000	Feasibility
LBJSC Teaching Classroom	\$ 1,029,386	Funds Authorization
DHRL Bexar Hall Restrooms	\$ 1,500,000	Procurement
Campus Potable Water(Ph3)	\$ 3,507,424	CD's
Elliott Hall 'C' Reno.	\$ 1,500,000	Demo/Construction
LBJSC 3 rd Floor Ballroom	\$ 3,156,000	Construction
Evans Waste/Water	\$ 1,500,000	Construction
Jowers Center Roof	\$ 1,500,000	Construction
Commons Hall Moisture	\$ 3,000,000	Construction
South Chill Plant Chiller	\$ 3,000,000	Construction
Central Plant Chiller	\$ 2,500,000	Close-out
Centennial Waste/Water	\$ 1,500,000	Close-out
SRC Switchyard/Generator	\$ 1,500,000	Close-out
Aqua Sport Demolition	\$ 1,500,000	Close-out
Campus Potable Water(Ph1)	\$ 917,576	Close-out
Campus Potable Water(Ph2)	\$ 1,575,000	Close-out
West Plant Switchgear	\$ 1,500,000	Close-out
Campus Exterior Lighting	\$ 1,470,000	Close-out

An aerial photograph of a university campus during sunset. The sky is a mix of orange, red, and purple. The campus features numerous buildings with red-tiled roofs and a prominent Gothic-style building with a purple roof in the foreground. The word "Questions" is written in white, sans-serif font across the center of the image.

Questions