

Campus Facility Planning Committee - Status Report

March 7, 2025

Music Building

- **Budget:** \$90.0M (CIP)
- **Status:** Pre-planning/Fundraising
- **Estimated Construction Start:** TBD
- **Estimated Construction Completion:** TBD
- **Scope:** New 85,000 GSF music center will include classroom and rehearsal space, located next to the Performing Arts Center.



Ballpark Clubhouse

- **Budget:** \$12.0M
- **Status:** Planning / Feasibility
- **Est. Construction Start:** TBD
- **Est. Construction Completion:** TBD
- **Scope:** Project includes hospitality suite, new box seating, players lounge, and new softball players' lounge, new pitching lab and batting cages.



Thorpe Lane Parking Lot

- **Budget:** \$3.6M
- **Status:** Contractor Solicitation.
- **Construction Start:** April 2025
- **Estimated Construction Completion:** August 2025
- **Scope:** New 500 space commuter parking lot with shuttle bus canopies, handicapped and motorcycle parking.
- **Engineer:** Garza EMC
- **Contractor (CSP):** TBD



ILLUSTRATIVE
LANDSCAPE PLAN

TEXAS STATE THORPE & IH-35 PARKING LOT
1339 THORPE LN. & 1249 I-35 N. FRONTAGE RD.

TEXAS STATE

DRAWN BY: KC

DESIGNED BY: AS

QA / QC: MM

PROJECT NO: 108441-00008

SHEET
03
OF 03

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Thorpe Lane Parking Lot – Site Plan

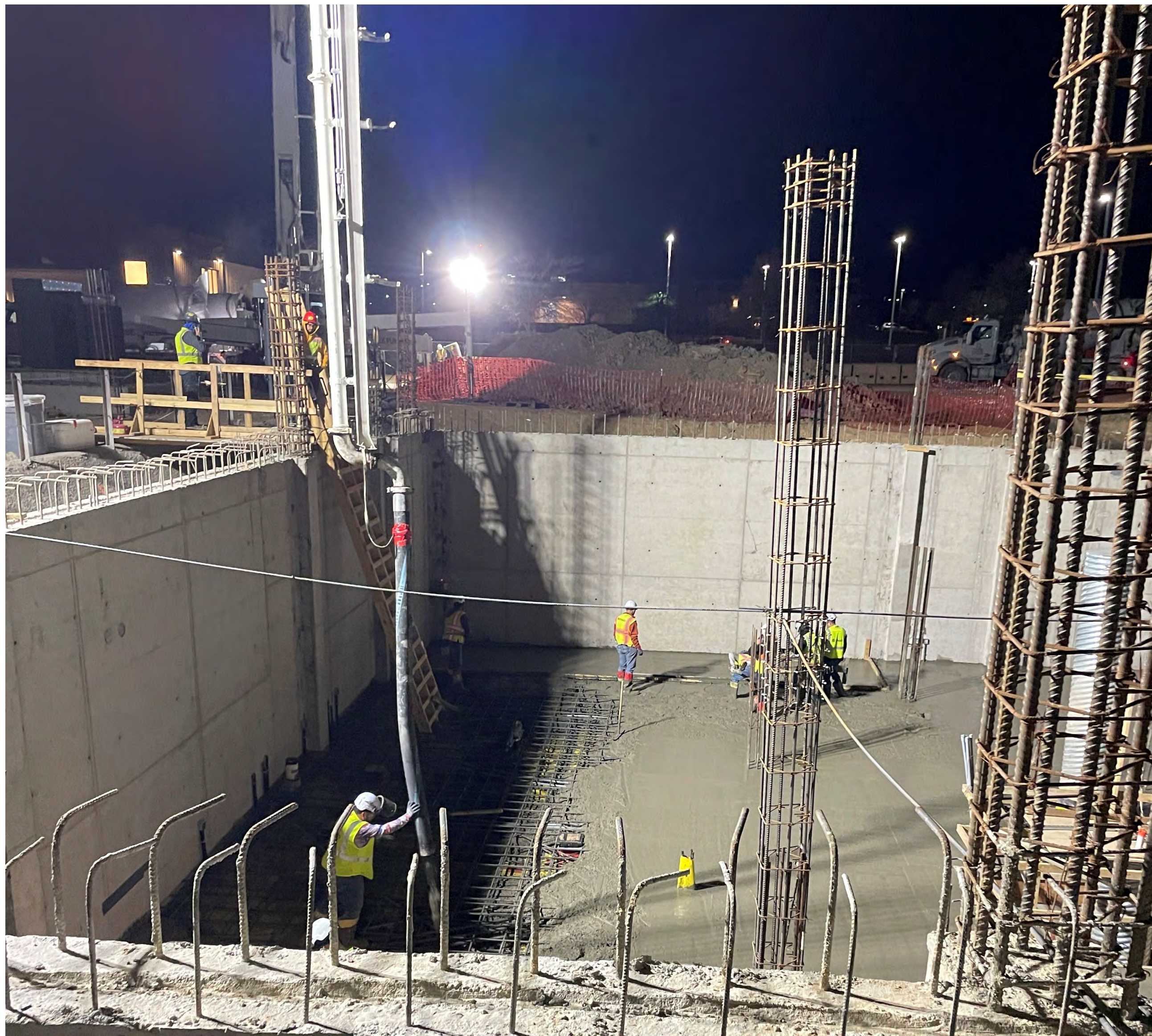


Esperanza Hall

- **Budget:** \$52.4M
- **Status:** 10% Construction. Basement foundation and retaining walls have been poured.
- **Construction Start:** November 2024
- **Estimated Construction Completion:** April 2026
- **Scope:** New 81,621 sf academic building to house general classrooms, and faculty/staff offices.
- **Architect:** BGK Architects
- **Contractor (CMR):** Joeris Construction

Esperanza – Aerial





Esperanza

Basement –
Concrete Placement

STEM Classroom Building



- **Budget:** \$137.4M
- **Status:** Construction – 8%. Pier installation and foundation walls underway.
- **Construction Start:** July 2024
- **Est. Construction Completion:** August 2026
- **Scope:** New 168,000 academic/lab building will house the Departments of Mathematics and Computer Science on the San Marcos Campus.
- **Architect:** PGAL/Ayers Saint Gross
- **Contractor (CMR):** Skanska



STEM – Bldg. Retaining Walls



STEM – Pier Installation

Castro Residence Hall

(Canyon Residence Hall)



- **Budget:** \$124M
- **Status:** Construction – 68% Complete. Building is topped out. MEP rough-in & exterior & Interior wall finishes on going. Roof installation complete. Elevator Installation underway.
- **Construction Start:** December 12, 2023 (NTP)
- **Est. Construction Completion:** July 2025
- **Scope:** Construction of a seven-story residential structure with central community area, comprised of 221,678gsf, and accommodating 942 beds.
- **Design-Builder:** SpawGlass/RSA

Castro - Exterior







Resident Room







UFCU Stadium End Zone Complex Expansion



- **Budget:** \$42.0M (CIP)
- **Status:** 83% Complete. Weight Room nearing completion. 3rd level hospitality interior finishes on-going. Training expansion preparing for tile. Warren Room is complete.
- **Construction Start:** October 3, 2023 (NTP)
- **Est. Completion:** May 2025
- **Scope:** New weight and athletic training room, expand the current locker rooms, repurpose the existing weight room space for position meeting rooms, and create additional hospitality spaces.

Architect: Pfluger

Contractor (CMR): White Construction



ufcu

WILLIAM T. REYNOLDS IV
WEIGHT ROOM COMPLEX



Weight Room Interior





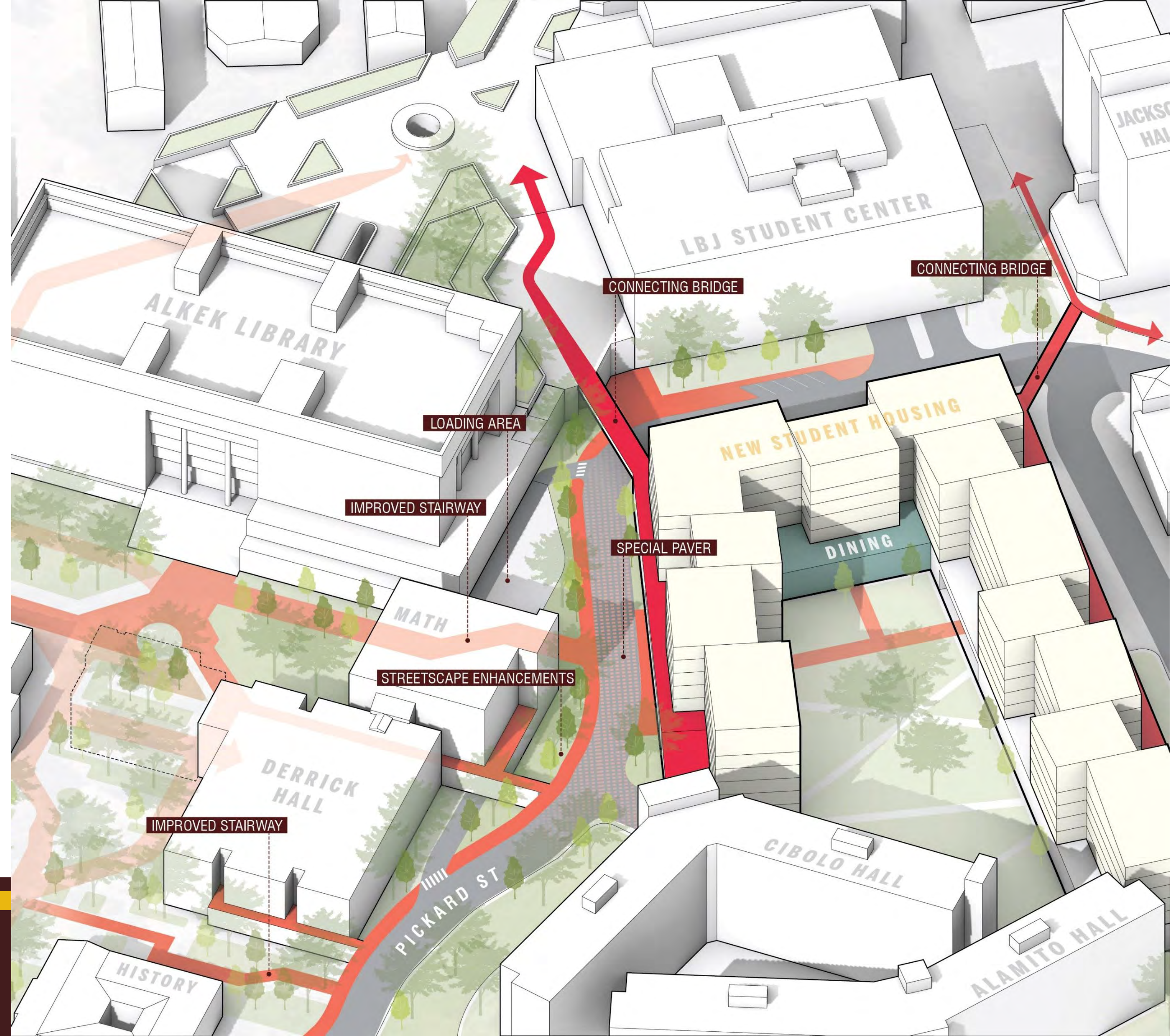






Hilltop II – Residence Dining Hall

- **Budget:** \$251M (CIP)
- **Status:** A/E Interviews Completed & CMR Interviews Scheduled. Abatement & Demo of Smith/Arnold is nearing completion.
- **Est. Construction Start:** July 2025
- **Estimated Construction Completion:** June 2027
- **Scope:** Demo of Smith/Arnold Halls. Construction of new 1,500 bed resident hall & 550 seat dining facility.
- **Architect:** TBD
- **Contractor:** TBD







Campus Master Plan

- Upcoming Activities

- San Marcos Community Outreach (January)
- TXST Draft (Review) – January
- TSUS Planning & Construction Comm – April 2025
- Approval by BOR – 05/2025

- Consultant: Page



CMP – Long Term Vision



CMP – Alkek Plaza Enhancements



CMP – LBJ Plaza Enhancements



CMP – STEM Quad & Pedestrian Connections



CMP — Sewell Park/Spring Lake Enhancements

Additional Project over \$1M

		<u>TPC</u>	<u>Status</u>
Athletic Practice Fac.	\$ 12,000,000	Feasibility/Fund Raising	
Beverly (Alumni) Repairs	\$ 1,500,000	Feasibility	
LBJSC Teaching Classroom	\$ 1,029,386	Funds Authorization	
DHRL Bexar Hall Restrooms	\$ 1,500,000	Procurement	
Campus Potable Water(Ph3)	\$ 3,507,424	CD's	
Elliott Hall 'C' Reno.	\$ 1,500,000	Demo/Construction	
LBJSC 3 rd Floor Ballroom	\$ 3,156,000	Construction	
Evans Waste/Water	\$ 1,500,000	Construction	
Jowers Center Roof	\$ 1,500,000	Construction	
Commons Hall Moisture	\$ 3,000,000	Construction	
South Chill Plant Chiller	\$ 3,000,000	Construction	
Central Plant Chiller	\$ 2,500,000	Close-out	
Centennial Waste/Water	\$ 1,500,000	Close-out	
SRC Switchyard/Generator	\$ 1,500,000	Close-out	
Aqua Sport Demolition	\$ 1,500,000	Close-out	
Campus Potable Water(Ph1)	\$ 917,576	Close-out	
Campus Potable Water(Ph2)	\$ 1,575,000	Close-out	
West Plant Switchgear	\$ 1,500,000	Close-out	
Campus Exterior Lighting	\$ 1,470,000	Close-out	



CFPC Project Status Report

