



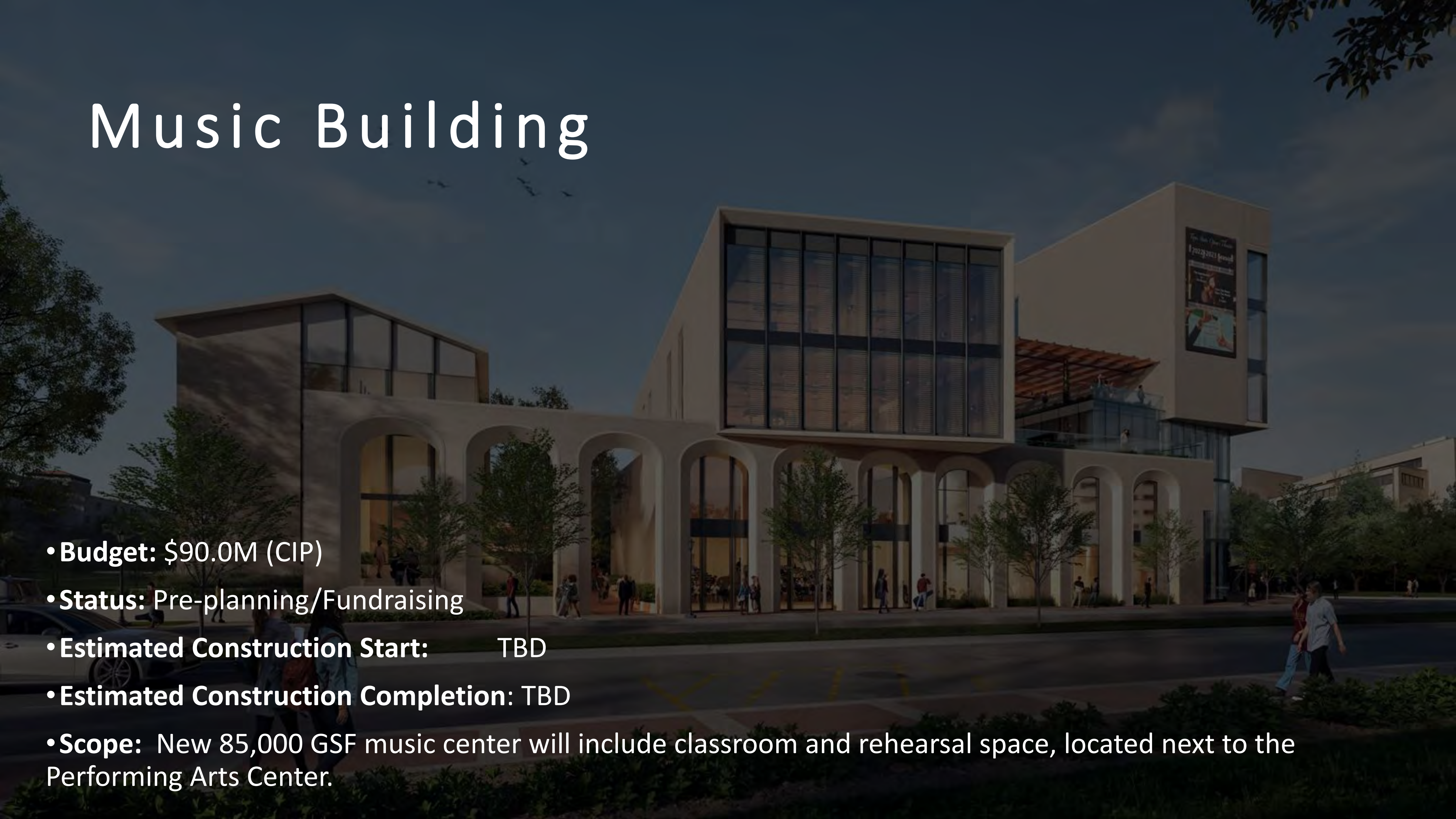
# CAMPUS FACILITIES PLANNING COMMITTEE

## Project Status Report

January 10, 2025



# Music Building

- **Budget:** \$90.0M (CIP)
  - **Status:** Pre-planning/Fundraising
  - **Estimated Construction Start:** TBD
  - **Estimated Construction Completion:** TBD
  - **Scope:** New 85,000 GSF music center will include classroom and rehearsal space, located next to the Performing Arts Center.
- 
- An architectural rendering of a modern music building at dusk. The building features a prominent ground floor with a series of large, arched openings, some of which are illuminated from within. Above these arches, there are large, rectangular glass windows. The building's facade is a light, neutral color. To the right, a taller section of the building is visible, featuring a large, vertical glass window and a sign that reads "2022-2023 Season". The sky is dark with a few birds in flight. In the foreground, there are silhouettes of trees and a few people walking on a sidewalk. The overall atmosphere is serene and modern.





# Ballpark Clubhouse

- **Budget:** \$9.9M
- **Status:** Planning / Feasibility
- **Est. Construction Start:** TBD
- **Est. Construction Completion:** TBD
- **Scope:** Project includes hospitality suite, new box seating, players lounge, and new softball players' lounge.



# Pitching Lab & Batting Cages

- **Budget:** \$2.0M
- **Status:** Design Contract / Funding
- **Est. Construction Start:** TBD
- **Est. Construction Completion:** TBD
- **Scope:** Project includes new pitching lab and batting cages.
- **Architect:** The Lawrence Group
- **Contractor:** TBD

PITCHING LAB





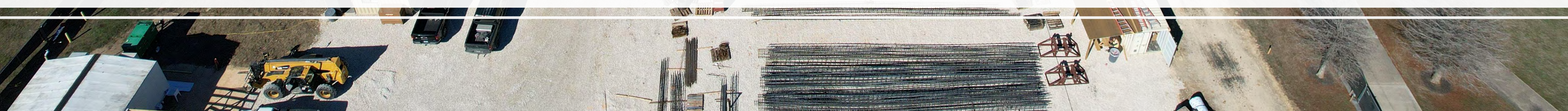
# Esperanza Hall

- **Budget:** \$52.4M
- **Status:** 1% Construction.
- **Construction Start:** November 2024
- **Estimated Construction Completion:** July 2026
- **Scope:** New 81,621 sf academic building to house general classrooms, and faculty/staff offices.
- **Architect:** BGK Architects
- **Contractor (CMR):** Joeris Construction





# Esperanza – Site Work





An architectural rendering of a modern, multi-story STEM Classroom Building. The building features a mix of tan-colored panels and large glass windows. A prominent arched glass entrance is visible on the ground floor. The building is surrounded by landscaped grounds with trees, shrubs, and a paved walkway. Several people are shown walking on the path, providing a sense of scale. The sky is clear and blue.

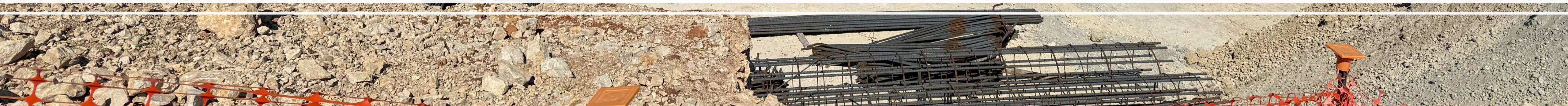
# STEM Classroom Building

- **Budget:** \$137.4M
- **Status:** Construction – 2%. Site work and pier installation underway.
- **Construction Start:** July 2024
- **Est. Construction Completion:** August 2026
- **Scope:** New 168,000 academic/lab building will house the Departments of Mathematics and Computer Science on the San Marcos Campus.
- **Architect:** PGAL/Ayers Saint Gross
- **Contractor (CMR):** Skanska





# STEM – Site Work







# STEM – Tower Crane Pier Installation





# Castro Residence Hall

(Canyon Residence Hall)



- **Budget:** \$124M
- **Status:** Construction – 61% Complete. Building is topped out. MEP rough-in & exterior & Interior wall finishes on going.
- **Construction Start:** December 12, 2023 (NTP)
- **Est. Construction Completion:** July 2025
- **Scope:** Construction of a seven-story residential structure with central community area, comprised of 221,678gsf, and accommodating 942 beds.
- **Design-Builder:** SpawGlass/RSA





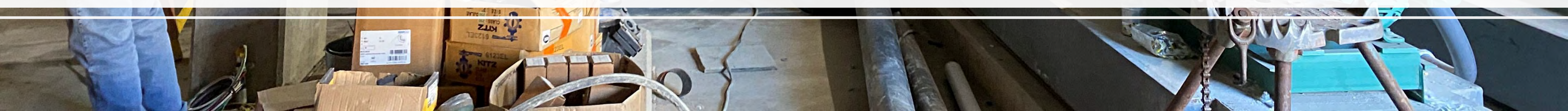
Castro - Exterior







Castro – Mechanical







Interior Corridor



# Resident Room





# Resident Room (Mock-Up)







Level 1 – Entry Lobby





# UFCU Stadium End Zone Complex Expansion



- **Budget:** \$42.0M (CIP)
- **Status:** 83% Complete. Weight Room nearing completion. 3<sup>rd</sup> level hospitality interior finishes on-going. Training expansion preparing for tile. Warren Room is complete.
- **Construction Start:** October 3, 2023 (NTP)
- **Est. Completion:** March 2025
- **Scope:** New weight and athletic training room, expand the current locker rooms, repurpose the existing weight room space for position meeting rooms, and create additional hospitality spaces.

**Architect:** Pfluger

**Contractor (CMR):** White Construction





## New Weight Room / Roof Patio





Weight Room Interior







## Weight Room – Roof Patio





## 3<sup>rd</sup> Level Hospitality





3rd Level Hospitality





Player Lounge





# Training – Therapy Pools



# Provenance/HR

- **Budget:** \$3.8M
- **Status:** Construction – 100%
- **Construction Start:** July 16, 2024 (NTP)
- **Construction Completion:** December 2024
- **Scope:** Renovation of the existing Frost Bank building into offices for Human Resources.

**Architect:** PBK Architects

**Contractor (CSP):** The Fence Lady







# Reception





Conference Room





Office





# Break Room Casework



# Hilltop II – Residence & Dining Hall

- **Budget:** \$251M (CIP)
- **Status:** A/E Interviews Scheduled & CMR Solicitation under review. Abatement & Demo of Smith/Arnold is nearing completion.
- **Est. Construction Start:** July 2025
- **Estimated Construction Completion:** June 2027
- **Scope:** Demo of Smith/Arnold Halls. Construction of new 1,500 bed resident hall & 550 seat dining facility.

**Architect:** TBD

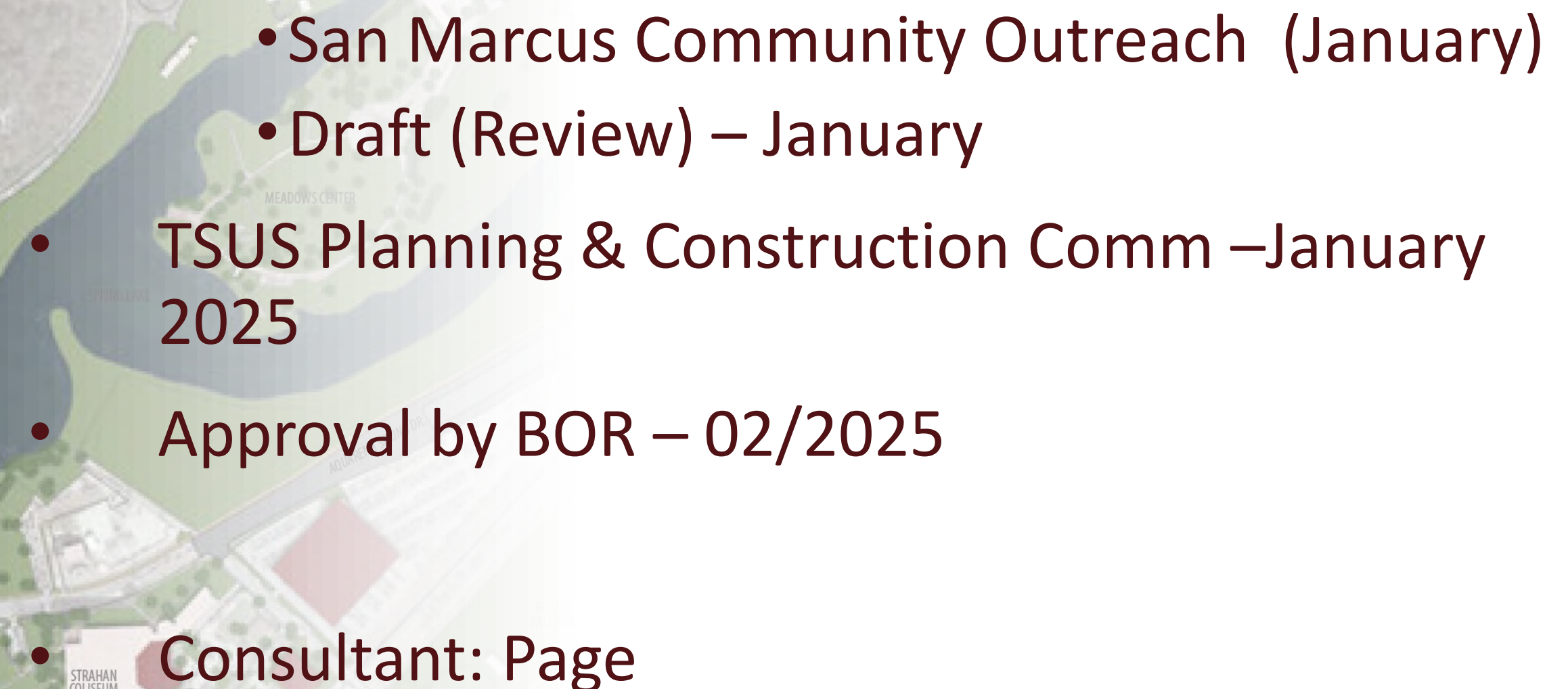
**Contractor:** TBD





# Campus Master Plan

- Upcoming Activities

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- San Marcus Community Outreach (January)
  - Draft (Review) – January
  - TSUS Planning & Construction Comm –January 2025
  - Approval by BOR – 02/2025
  - Consultant: Page



# Additional Project over \$1M

	<u>T P C</u>	<u>Status</u>
Athletic Practice Fac.	\$ 12,000,000	Feasibility/Fund Raising
Beverly (Alumni) Repairs	\$ 1,500,000	Feasibility
LBJSC Teaching Classroom	\$ 1,029,386	Funds Authorization
DHRL Bexar Hall Restrooms	\$ 1,500,000	Procurement
Hilltop II	\$ 251,000,000	Procurement
Campus Potable Water(Ph3)	\$ 3,507,424	CD's
Thorpe Lane Parking Lot	\$ 3,600,000	CD's
Elliott Hall 'C' Reno.	\$ 1,500,000	Demo/Construction
LBJSC 3 <sup>rd</sup> Floor Ballroom	\$ 3,156,000	Construction
Evans Waste/Water	\$ 1,500,000	Construction
Jowers Center Roof	\$ 1,500,000	Construction
Commons Hall Moisture	\$ 3,000,000	Construction
South Chill Plant Chiller	\$ 3,000,000	Construction
Central Plant Chiller	\$ 2,500,000	Close-out
Provenance/HR	\$ 2,150,000	Close-out
Centennial Waste/Water	\$ 1,500,000	Close-out
SRC Switchyard/Generator	\$ 1,500,000	Close-out
Aqua Sport Demolition	\$ 1,500,000	Close-out
Campus Potable Water(Ph1)	\$ 917,576	Close-out
Campus Potable Water(Ph2)	\$ 1,575,000	Close-out
West Plant Switchgear	\$ 1,500,000	Close-out
Campus Exterior Lighting	\$ 1,470,000	Close-out



# CFPC Project Status Report