



CAMPUS FACILITIES PLANNING COMMITTEE

Project Status Report

December 6, 2024

Music Building

- **Budget:** \$90.0M (CIP)
 - **Status:** Pre-planning/Fundraising
 - **Estimated Construction Start:** TBD
 - **Estimated Construction Completion:** TBD
 - **Scope:** New 85,000 GSF music center will include classroom and rehearsal space, located next to the Performing Arts Center.
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- An architectural rendering of a modern music building. The building features a two-story design with a ground floor of large, arched openings and a second floor with a large glass facade. A prominent vertical glass section is visible on the right side. The building is surrounded by trees and a paved area with people walking, suggesting a public or campus setting. The sky is clear and blue.

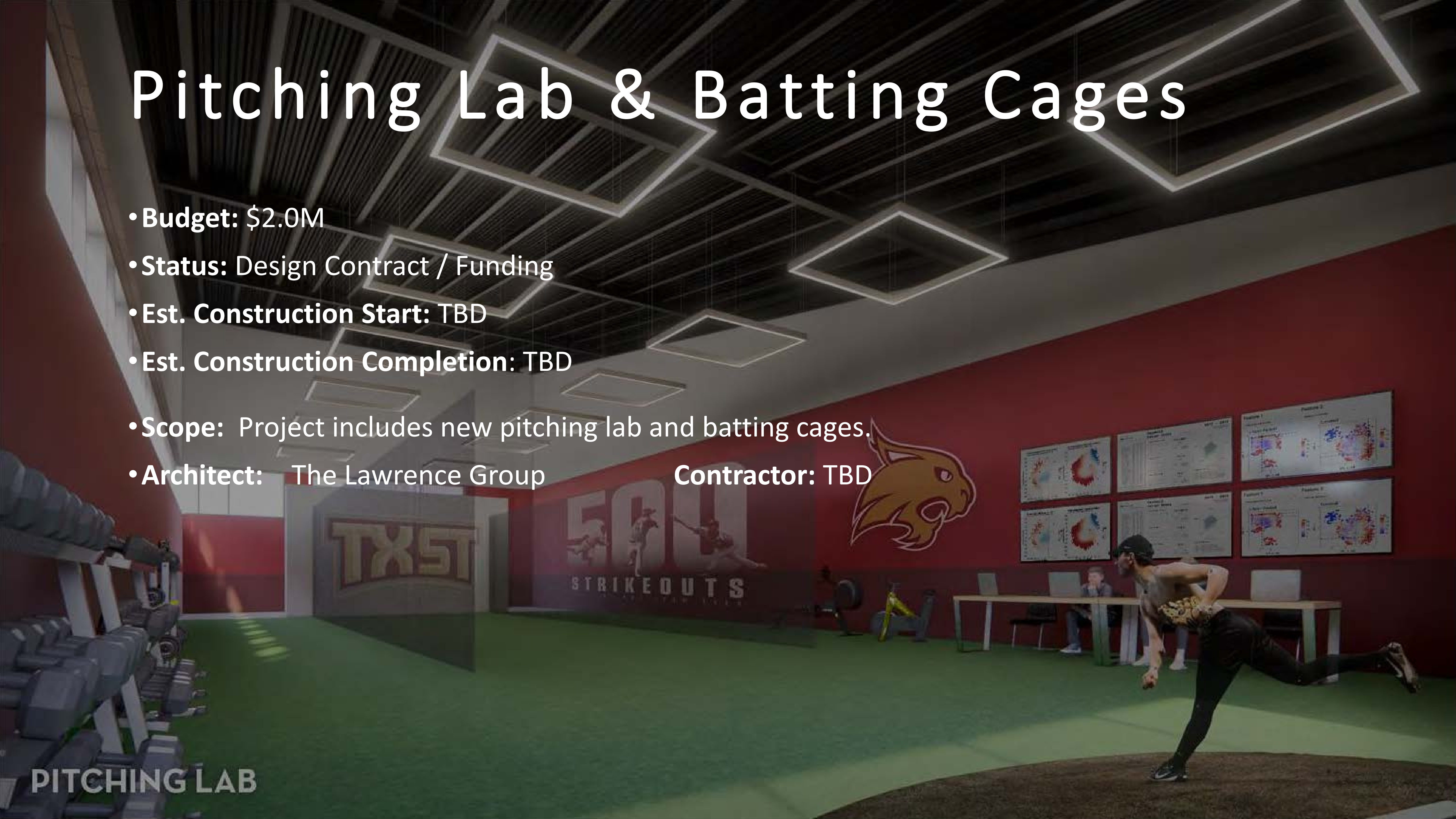


Ballpark Clubhouse

- **Budget:** \$9.9M
- **Status:** Planning / Feasibility
- **Est. Construction Start:** TBD
- **Est. Construction Completion:** TBD
- **Scope:** Project includes hospitality suite, new box seating, players lounge, and new softball players' lounge.

Pitching Lab & Batting Cages

- **Budget:** \$2.0M
- **Status:** Design Contract / Funding
- **Est. Construction Start:** TBD
- **Est. Construction Completion:** TBD
- **Scope:** Project includes new pitching lab and batting cages.
- **Architect:** The Lawrence Group
- **Contractor:** TBD



PITCHING LAB



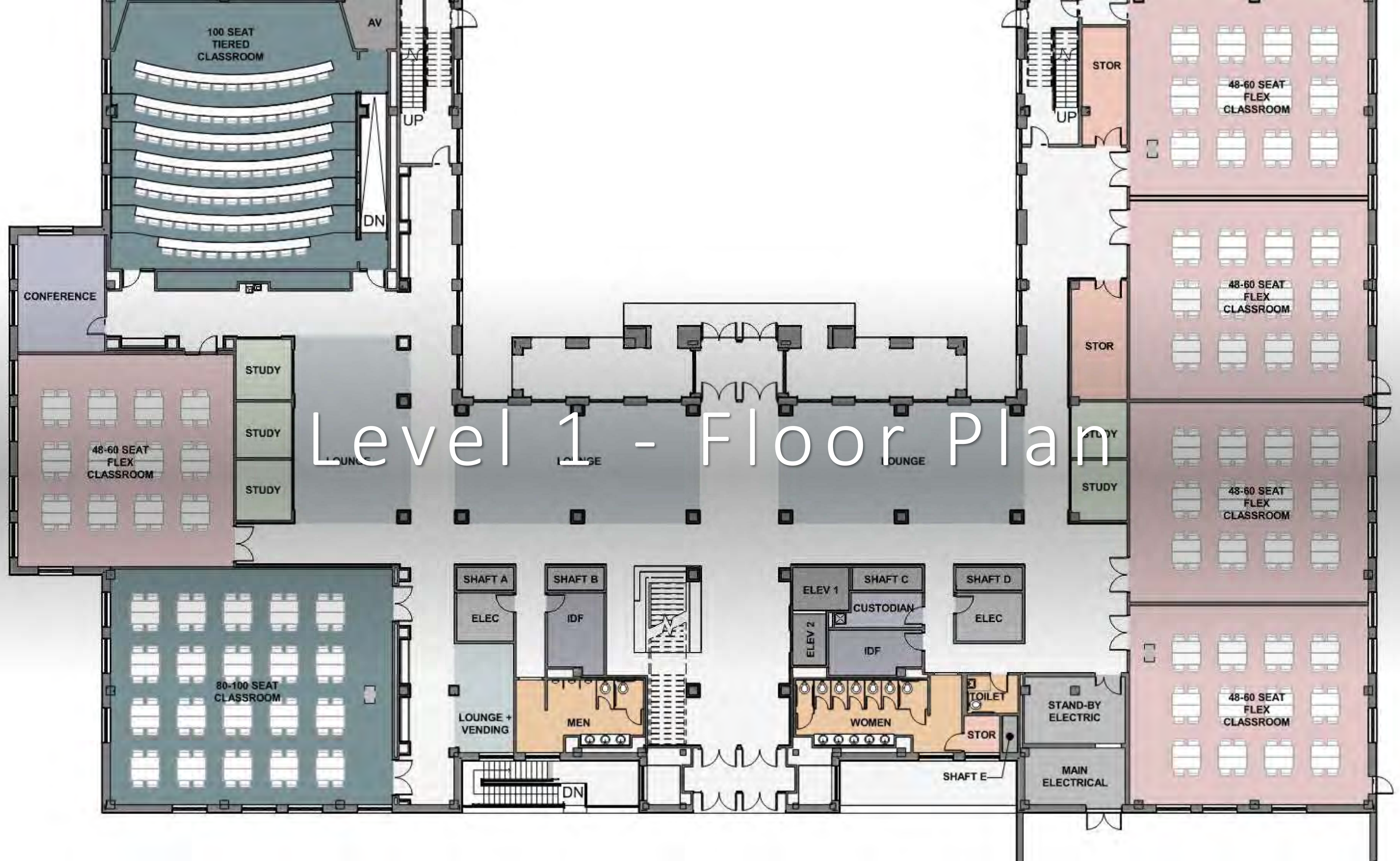
Esperanza Hall

- **Budget:** \$52.4M
- **Status:** 1% Construction.
- **Construction Start:** November 2024
- **Estimated Construction Completion:** July 2026
- **Scope:** New 81,621 sf academic building to house general classrooms, and faculty/staff offices.
- **Architect:** BGK Architects
- **Contractor (CMR):** Joeris Construction



- ② SHADE TREE
- ③ ORNAMENTAL TREE
- ④ PLANTING
- ⑤ GRAVEL MAINTENANCE BAND
- ⑥ PAVERS ON CONCRETE BASE
- ⑦ CONCRETE WALK
- ⑧ OVERHEAD STRUCTURE WITH FANS & LIGHTING
- ⑨ POTENTIAL BIKE RACK AREA
- ⑩ SEATING AREA
- ⑪ SEATWALL

Site Plan



Level 1 - Floor Plan

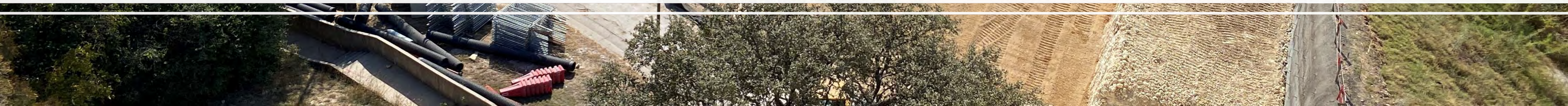
An architectural rendering of a modern, multi-story STEM Classroom Building. The building features a mix of tan-colored panels and large glass windows. A prominent arched glass entrance is visible on the ground floor. The building is surrounded by landscaped grounds with trees, shrubs, and a paved walkway. Several small figures of people are scattered throughout the scene to provide a sense of scale. The sky is clear and blue.

STEM Classroom Building

- **Budget:** \$137.4M
- **Status:** Construction – 2%. Site work is underway.
- **Construction Start:** July 2024
- **Est. Construction Completion:** August 2026
- **Scope:** New 168,000 academic/lab building will house the Departments of Mathematics and Computer Science on the San Marcos Campus.
- **Architect:** PGAL/Ayers Saint Gross
- **Contractor (CMR):** Skanska



STEM – Site Work (aerial view)





STEM – Site Work (view South)



Castro Residence Hall (Canyon Residence Hall)



- **Budget:** \$124M
- **Status:** Construction – 43% Complete. Level 7 walls are in place and preparing to pour roof level. MEP rough-in & exterior wall finishes on going.
- **Construction Start:** December 12, 2023 (NTP)
- **Est. Construction Completion:** July 2025
- **Scope:** Construction of a seven-story residential structure with central community area, comprised of 221,678gsf, and accommodating 942 beds.
- **Design-Builder:** SpawGlass/RSA



Castro - Exterior





Castro – Exterior Wall





Interior Corridor



Level 1 – Wood Beams at Entry



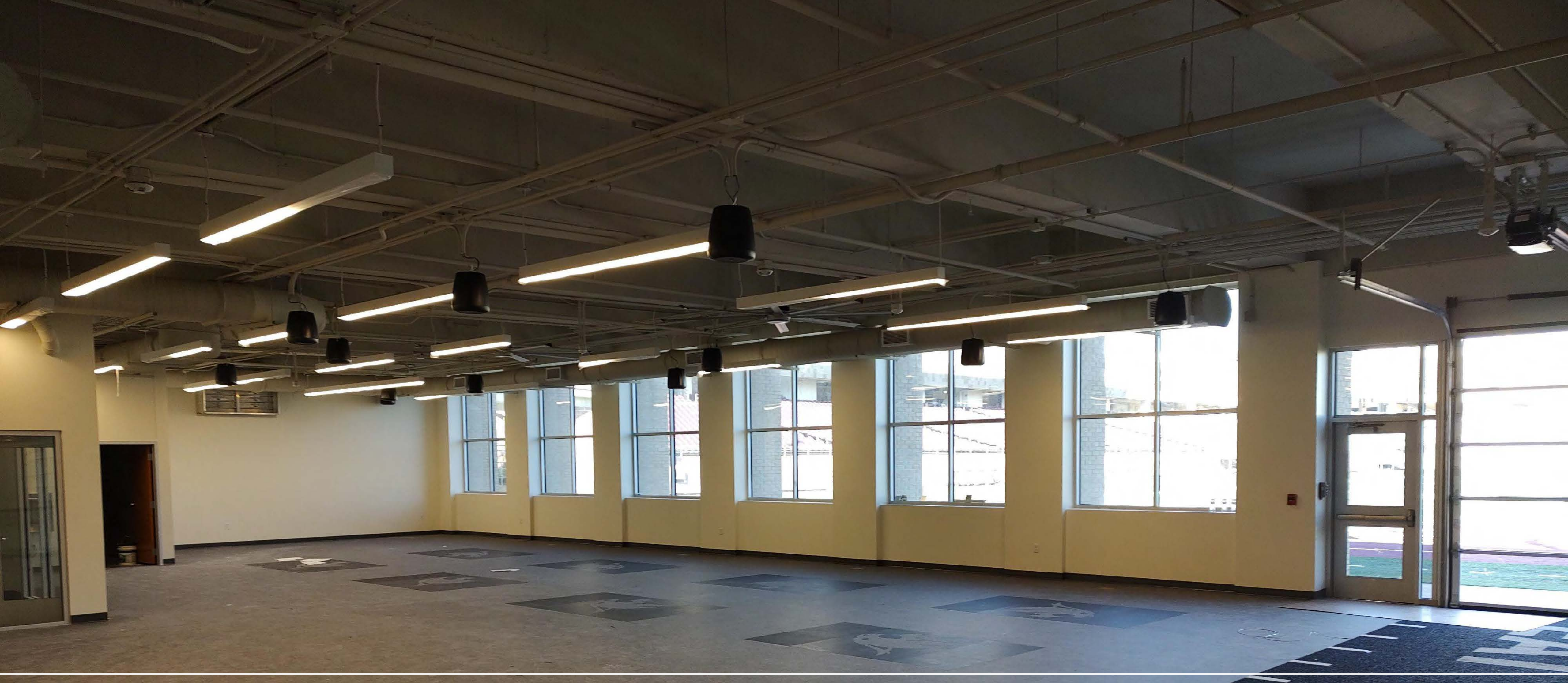
UFCU Stadium End Zone Complex Expansion



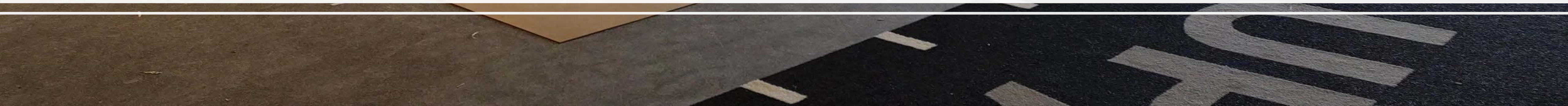
- **Budget:** \$42.0M (CIP)
- **Status:** 80% Complete. Weight Room nearing completion. 3rd level hospitality interior finishes on-going. Training expansion preparing for tile. Warren Room is complete.
- **Construction Start:** October 3, 2023 (NTP)
- **Est. Completion:** March 2025
- **Scope:** New weight and athletic training room, expand the current locker rooms, repurpose the existing weight room space for position meeting rooms, and create additional hospitality spaces.

Architect: Pfluger

Contractor (CMR): White Construction



Weight Room Interior





Weight Room – Roof Patio



Patio Concessions



3rd Level Hospitality

Provenance / HR

RECEPTION RENDERING

- **Budget:** \$3.8M
- **Status:** Construction – 85% Complete. Interior finishes underway
- **Construction Start:** July 16, 2024 (NTP)
- **Estimated Construction Completion:** December 2024
- **Scope:** Renovation of the existing Frost Bank building into offices for Human Resources.

Architect: PBK Architects

Contractor (CSP): The Fence Lady





Conference
Room



Work Room Casework

Hilltop II – Residence & Dining Hall

- **Budget:** \$150M (CIP)
- **Status:** A/E & CMR Solicitation. Abatement & Demo of Smith/Arnold is underway.
- **Est. Construction Start:** July 2025
- **Estimated Construction Completion:** June 2027
- **Scope:** Demo of Smith/Arnold Halls. Construction of new 1,500 bed resident hall & 550 seat dining facility.

Architect: TBD

Contractor: TBD



Campus Master Plan

- Upcoming Activities

- San Marcos and Round Rock Open House (December)
- Draft (Review) – December

- TSUS Planning & Construction Comm –January 2025

- Approval by BOR – 02/2025

- Consultant: Page



Additional Project over \$1M

	<u>T P C</u>	<u>Status</u>
Athletic Practice Fac.	\$ 12,000,000	Feasibility/Fund Raising
Beverly (Alumni) Repairs	\$ 1,500,000	Feasibility
LBJSC Teaching Classroom	\$ 1,029,386	Funds Authorization
DHRL Bexar Hall Restrooms	\$ 1,500,000	Procurement
Hilltop II	\$ 150,000,000	Procurement
Campus Potable Water(Ph3)	\$ 3,507,424	CD's
Elliott Hall 'C' Reno.	\$ 1,500,000	Demo/Construction
Provenance/HR	\$ 2,150,000	Construction
LBJSC 3 rd Floor Ballroom	\$ 3,156,000	Construction
Evans Waste/Water	\$ 1,500,000	Construction
Central Plant Chiller	\$ 2,500,000	Construction
Jowers Center Roof	\$ 1,500,000	Construction
Commons Hall Moisture	\$ 3,000,000	Construction
South Chill Plant Chiller	\$ 3,000,000	Construction
Centennial Waste/Water	\$ 1,500,000	Close-out
SRC Switchyard/Generator	\$ 1,500,000	Close-out
Aqua Sport Demolition	\$ 1,500,000	Close-out
Campus Potable Water(Ph1)	\$ 917,576	Close-out
Campus Potable Water(Ph2)	\$ 1,575,000	Close-out
West Plant Switchgear	\$ 1,500,000	Close-out
Campus Exterior Lighting	\$ 1,470,000	Close-out

CFPC Project Status Report