


CAMPUS FACILITIES PLANNING COMMITTEE

Project Status Report

November 1, 2024

Music Building

- **Budget:** \$90.0M (CIP)
 - **Status:** Pre-planning/Fundraising
 - **Estimated Construction Start:** TBD
 - **Estimated Construction Completion:** TBD
 - **Scope:** New 85,000 GSF music center will include classroom and rehearsal space, located next to the Performing Arts Center.
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- An architectural rendering of a modern music building. The building features a light-colored, possibly concrete or stone, facade. The ground floor is characterized by a series of large, arched openings that serve as entrances, some of which are illuminated from within. Above these arches, there are large, rectangular glass windows. The upper floors also have large glass windows, some of which are partially covered by horizontal blinds. A prominent feature is a large, multi-story glass wall on the right side of the building. The building is surrounded by a paved plaza with some greenery and trees. In the foreground, there are some people walking, suggesting a public space. The sky is a clear blue with a few birds flying.



Ballpark Clubhouse

- **Budget:** \$9.9M
- **Status:** Planning / Feasibility
- **Est. Construction Start:** TBD
- **Est. Construction Completion:** TBD
- **Scope:** Project includes hospitality suite, new box seating, players lounge, and new softball players' lounge.

Pitching Lab & Batting Cages

- **Budget:** \$2.0M
- **Status:** Design Contract / Funding
- **Est. Construction Start:** TBD
- **Est. Construction Completion:** TBD
- **Scope:** Project includes new pitching lab and batting cages.
- **Architect:** The Lawrence Group

Contractor: TBD

PITCHING LAB



Esperanza Hall

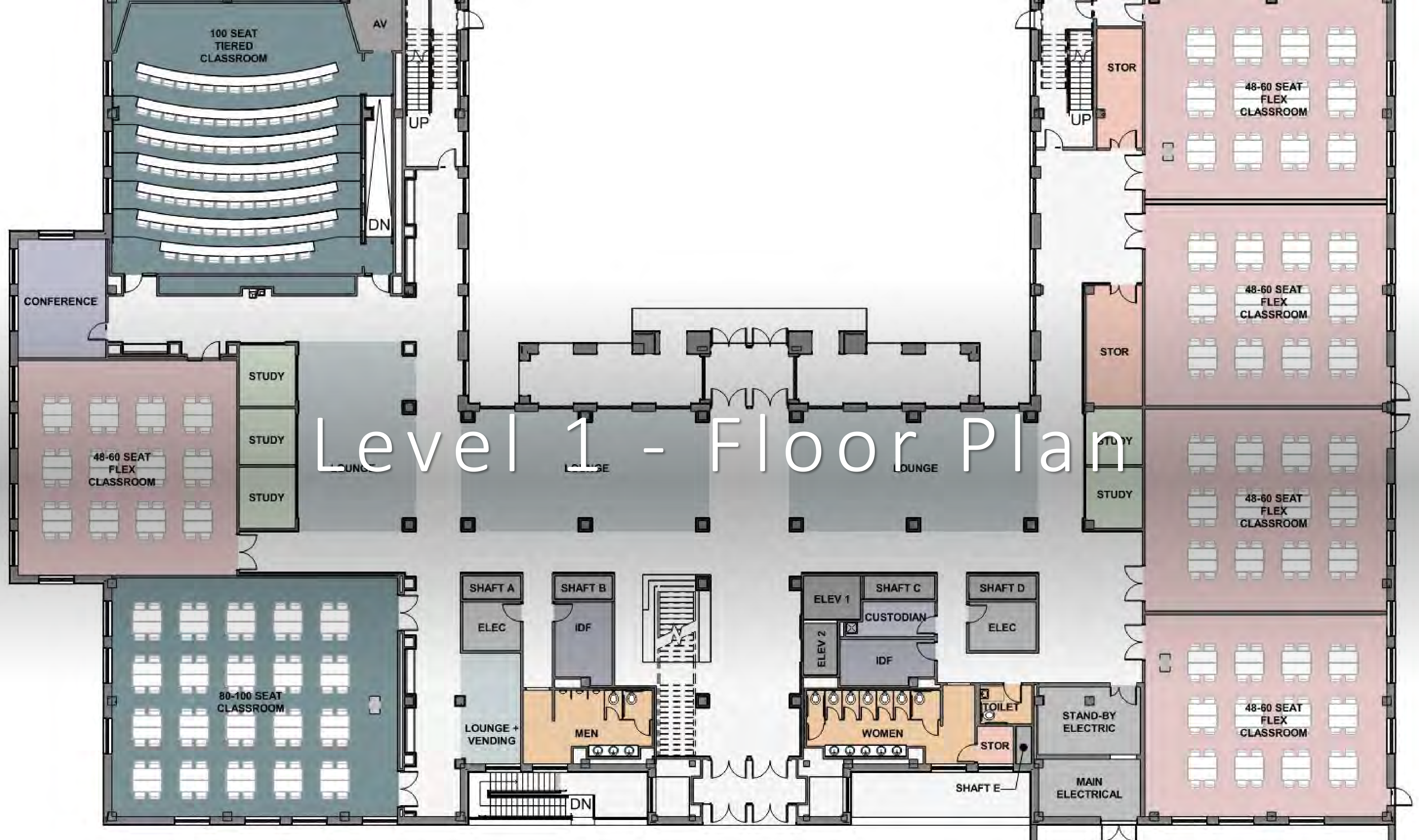
- **Budget:** \$52.4M
- **Status:** Construction Documents.
- **Estimated Construction Start:** November 2024
- **Estimated Construction Completion:** July 2026
- **Scope:** New 81,621 sf academic building to house general classrooms, and faculty/staff offices.
- **Architect:** BGK Architects
- **Contractor (CMR):** Joeris Construction



- ② SHADE TREE
- ③ ORNAMENTAL TREE
- ④ PLANTING
- ⑤ GRAVEL MAINTENANCE BAND
- ⑥ PAVERS ON CONCRETE BASE
- ⑦ CONCRETE WALK
- ⑧ OVERHEAD STRUCTURE WITH FANS & LIGHTING
- ⑨ POTENTIAL BIKE RACK AREA
- ⑩ SEATING AREA
- ⑪ SEATWALL

Site Plan





An architectural rendering of a modern, multi-story STEM Classroom Building. The building features a mix of tan-colored panels and large glass windows. A prominent arched glass entrance is visible on the ground floor. The building is surrounded by landscaped grounds with trees, shrubs, and a paved walkway. Several small figures of people are scattered throughout the scene to provide a sense of scale. The sky is clear and blue.

STEM Classroom Building

- **Budget:** \$137.4M
- **Status:** Construction – 2%. Site work is underway.
- **Construction Start:** August 2024
- **Est. Construction Completion:** August 2026
- **Scope:** New 168,000 academic/lab building will house the Departments of Mathematics and Computer Science on the San Marcos Campus.
- **Architect:** PGAL/Ayers Saint Gross
- **Contractor (CMR):** Skanska



STEM – Site Work (view South)





STEM – Site Work (view North)

Canyon Residence Hall (James Street Housing)



- **Budget:** \$124M
- **Status:** Construction – 28% Complete. Level 6 walls are in place and preparing for Level 7 floor. MEP rough-in & exterior wall finishes on going.
- **Construction Start:** December 12, 2023 (NTP)
- **Est. Construction Completion:** July 2025
- **Scope:** Construction of a seven-story residential structure with central community area, comprised of 221,678gsf, and accommodating 942 beds.
- **Design-Builder:** SpawGlass/RSA



Canyon - Exterior





Canyon — Exterior Wall



Mechanical Room



Level 1 – Wood Beams at Entry

UFCU Stadium End Zone Complex Expansion



- **Budget:** \$42.0M (CIP)
- **Status:** 72% Complete. Metal framing/drywall/window wall system being installed at Phase I. Weight Room interior & exterior nearing completion.
- **Construction Start:** October 3, 2023 (NTP)
- **Est. Completion:** March 2025
- **Scope:** New weight and athletic training room, expand the current locker rooms, repurpose the existing weight room space for position meeting rooms, and create additional hospitality spaces.

Architect: Pfluger

Contractor (CMR): White Construction



Weight Room Interior



Weight Room – Roof Patio



Patio Concessions



3rd Level Hospitality

Provenance / HR

RECEPTION RENDERING

- **Budget:** \$3.8M
 - **Status:** Construction – 35% Complete. Framing & Drywall Installation underway
 - **Construction Start:** July 16, 2024 (NTP)
 - **Estimated Construction Completion:** December 2024
 - **Scope:** Renovation of the existing Frost Bank building into offices for Human Resources.
- Architect:** PBK Architects
- Contractor (CSP):** The Fence Lady





Entry Lobby



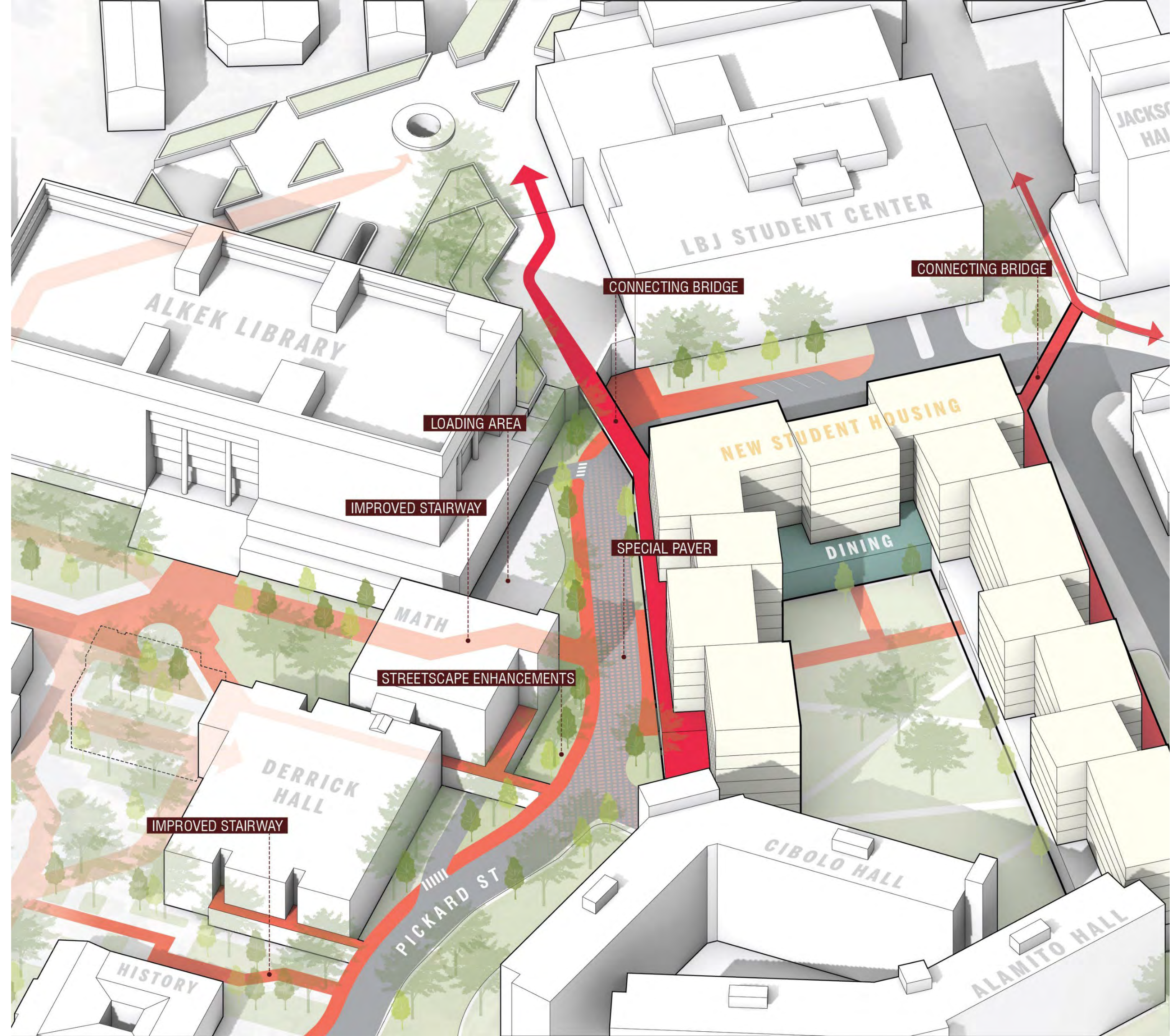
Drywall & Mechanical Rough-in

Hilltop II – Residence & Dining Hall

- **Budget:** \$150M (CIP)
- **Status:** Programming – 90% Complete. Abatement & Demo of Smith/Arnold is underway.
- **Est. Construction Start:** July 2025
- **Estimated Construction Completion:** June 2027
- **Scope:** Demo of Smith/Arnold Halls. Construction of new 1,500 bed resident hall & 425 seat dining facility.

Architect: TBD

Contractor: TBD



Campus Master Plan

- Upcoming Activities
- Master Plan Stage:
 - 1) Discovery 2) Ideation 3) **Synthesis**
- Continue Outreach & Engagement
- Workshop #7 held on – 09/06/2024
- Community and Campus – December 2024
- Draft (Review) – 11/2024
- TSUS Planning & Construction Comm – 11/2024 (Tentative)
- Approval by BOR – 02/2025
- Consultant: Page

Additional Project over \$1M

| | <u>T P C</u> | <u>Status</u> |
|--------------------------------------|----------------|--------------------------|
| Athletic Practice Fac. | \$ 12,000,000 | Feasibility/Fund Raising |
| Hilltop II | \$ 150,000,000 | Programming |
| Beverly (Alumni) Repairs | \$ 1,500,000 | Feasibility |
| LBJSC Teaching Classroom | \$ 1,029,386 | Funds Authorization |
| DHRL Bexar Hall Restrooms | \$ 1,500,000 | Procurement |
| Campus Potable Water(Ph3) | \$ 3,507,424 | CD's |
| Elliott Hall 'C' Reno. | \$ 1,500,000 | Demo/Construction |
| Provenance/HR | \$ 2,150,000 | Construction |
| LBJSC 3 rd Floor Ballroom | \$ 3,156,000 | Construction |
| Evans Waste/Water | \$ 1,500,000 | Construction |
| Central Plant Chiller | \$ 2,500,000 | Construction |
| Jowers Center Roof | \$ 1,500,000 | Construction |
| Commons Hall Moisture | \$ 3,000,000 | Construction |
| South Chill Plant Chiller | \$ 3,000,000 | Construction |
| Centennial Waste/Water | \$ 1,500,000 | Close-out |
| SRC Switchyard/Generator | \$ 1,500,000 | Close-out |
| Aqua Sport Demolition | \$ 1,500,000 | Close-out |
| Campus Potable Water(Ph1) | \$ 917,576 | Close-out |
| Campus Potable Water(Ph2) | \$ 1,575,000 | Close-out |
| West Plant Switchgear | \$ 1,500,000 | Close-out |
| Campus Exterior Lighting | \$ 1,470,000 | Close-out |

CFPC Project Status Report