

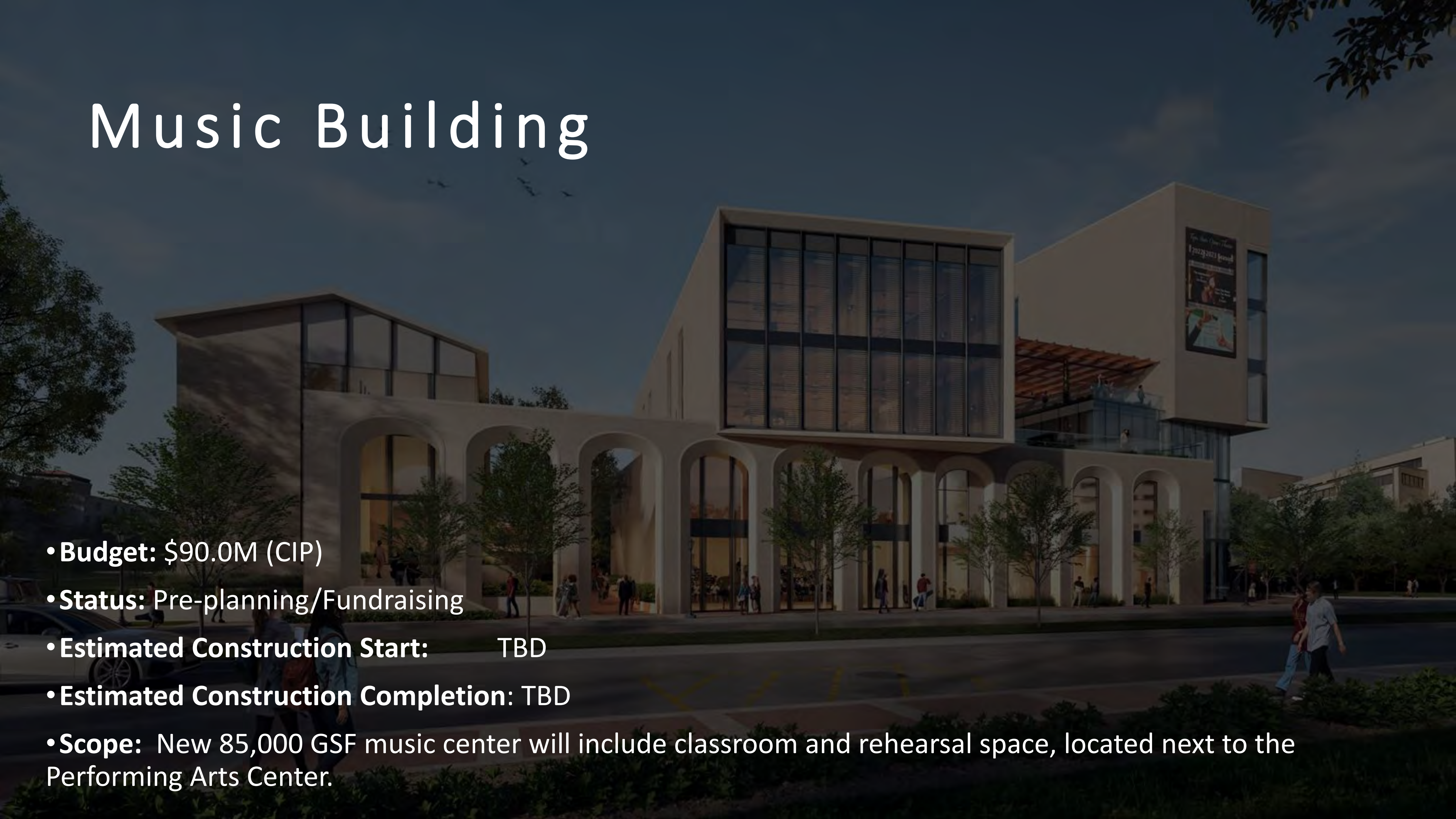


CAMPUS FACILITIES PLANNING COMMITTEE

Project Status Report

October 4, 2024

Music Building

- **Budget:** \$90.0M (CIP)
 - **Status:** Pre-planning/Fundraising
 - **Estimated Construction Start:** TBD
 - **Estimated Construction Completion:** TBD
 - **Scope:** New 85,000 GSF music center will include classroom and rehearsal space, located next to the Performing Arts Center.
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- An architectural rendering of a modern music building at dusk. The building features a prominent ground floor with a series of large, arched openings, some of which are illuminated from within. Above these arches, there are large, rectangular glass windows. To the right, a taller section of the building has a glass facade and a balcony with a railing. A large poster or mural is visible on the side of this taller section. The building is surrounded by trees and a paved area with some yellow markings. Several people are shown walking around the building, giving a sense of scale. The sky is dark with some clouds and a few birds flying.



Ballpark Clubhouse

- **Budget:** \$9.9M
- **Status:** Planning / Feasibility
- **Est. Construction Start:** TBD
- **Est. Construction Completion:** TBD
- **Scope:** Project includes hospitality suite, new box seating, players lounge, and new softball players' lounge.

Pitching Lab & Batting Cages

- **Budget:** \$2.0M
- **Status:** Design Contract / Funding
- **Est. Construction Start:** TBD
- **Est. Construction Completion:** TBD
- **Scope:** Project includes new pitching lab and batting cages.
- **Architect:** The Lawrence Group

Contractor: TBD

PITCHING LAB



Esperanza Hall

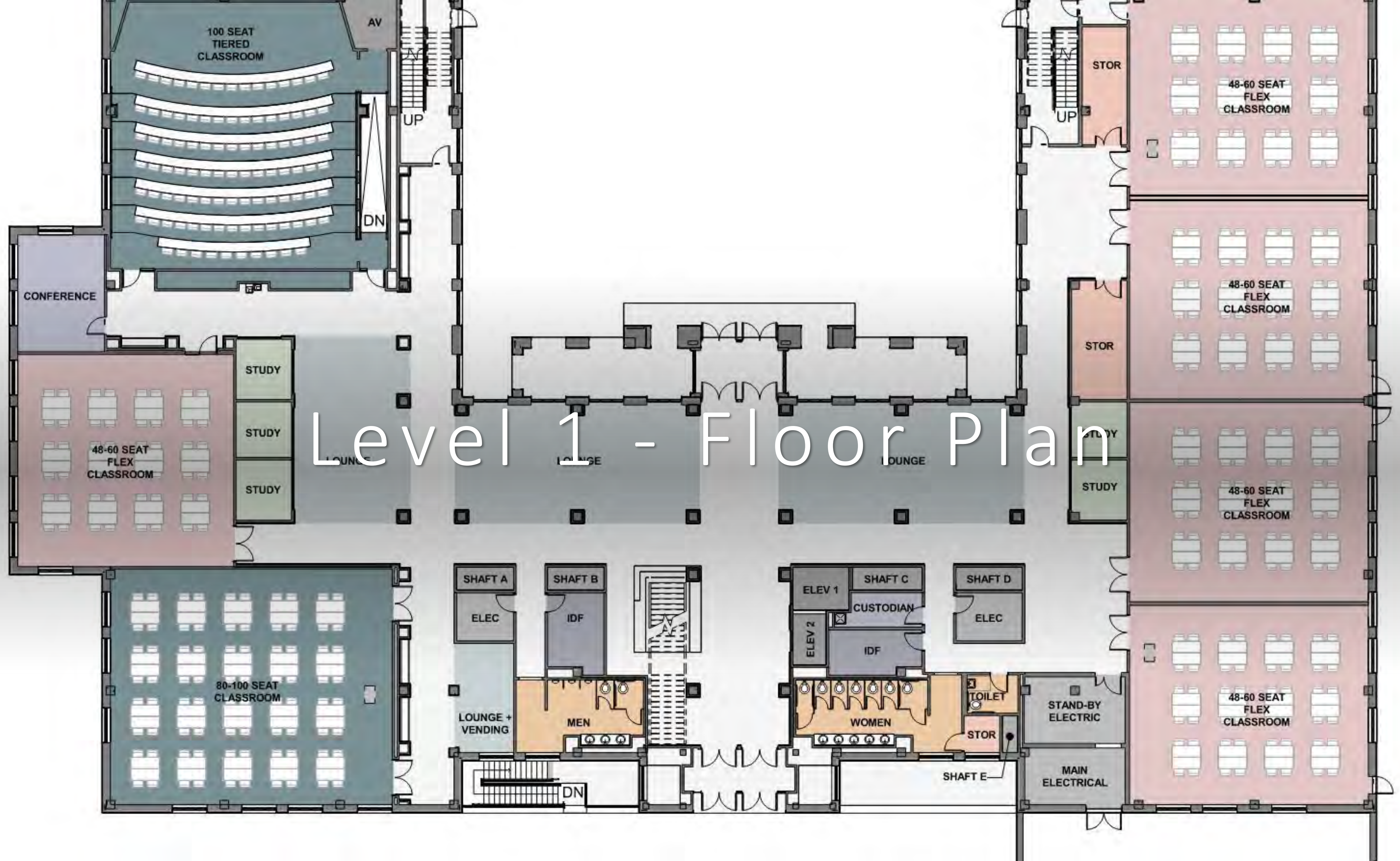
- **Budget:** \$52.4M
- **Status:** Construction Documents.
- **Estimated Construction Start:** November/2024
- **Estimated Construction Completion:** July/2026
- **Scope:** New 81,621 sf academic building to house general classrooms, and faculty/staff offices.
- **Architect:** BGK Architects
- **Contractor (CMR):** Joeris Construction



- ② SHADE TREE
- ③ ORNAMENTAL TREE
- ④ PLANTING
- ⑤ GRAVEL MAINTENANCE BAND
- ⑥ PAVERS ON CONCRETE BASE
- ⑦ CONCRETE WALK
- ⑧ OVERHEAD STRUCTURE WITH FANS & LIGHTING
- ⑨ POTENTIAL BIKE RACK AREA
- ⑩ SEATING AREA
- ⑪ SEATWALL

Site Plan





Level 1 - Floor Plan

An architectural rendering of a modern, multi-story STEM Classroom Building. The building features a mix of tan-colored panels and large glass windows. A prominent arched glass entrance is visible on the ground floor. The building is surrounded by landscaped grounds with trees, shrubs, and a paved walkway. Several small figures of people are scattered throughout the scene to provide a sense of scale. The sky is clear and blue.

STEM Classroom Building

- **Budget:** \$137.4M
- **Status:** Construction – 1%. Contractor has started site work.
- **Construction Start:** August 2024
- **Est. Construction Completion:** July 2026
- **Scope:** New 168,000 academic/lab building will house the Departments of Mathematics and Computer Science on the San Marcos Campus.
- **Architect:** PGAL/Ayers Saint Gross
- **Contractor (CMR):** Skanska



STEM – Site Work Underway

Canyon Residence Hall (James Street Housing)



- **Budget:** \$124M
- **Status:** Construction – 28% Complete. Level 4 walls are in place and preparing for Level 5 floor. MEP rough-in on going.
- **Construction Start:** December 12, 2023 (NTP)
- **Est. Construction Completion:** July 2025
- **Scope:** Construction of a seven-story residential structure with central community area, comprised of 221,678gsf, and accommodating 942 beds.
- **Design-Builder:** SpawGlass/RSA



Canyon - Exterior





Canyon – Site Retaining Wall

Mechanical Room





Level 1 Kitchen Rough-in

UFCU Stadium End Zone Complex Expansion



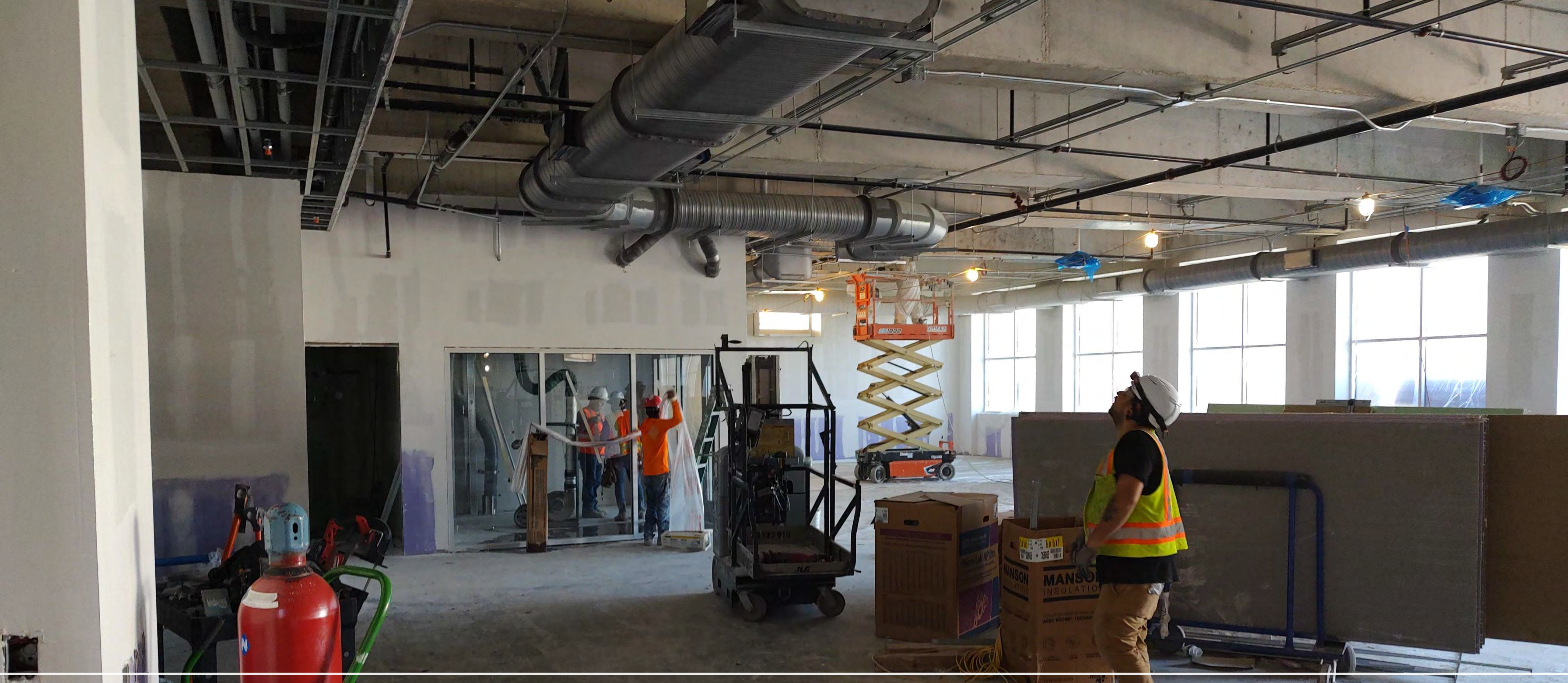
- **Budget:** \$42.0M (CIP)
- **Status:** 68% Complete. Portion of Training Room & Coach's Locker Room has been turned over. Hydro-therapy structure underway. Metal framing/drywall/window wall system being installed at Phase I. Weight Room exterior nearing completion.
- **Construction Start:** October 3, 2023 (NTP)
- **Est. Completion:** March 2025
- **Scope:** New weight and athletic training room, expand the current locker rooms, repurpose the existing weight room space for position meeting rooms, and create additional hospitality spaces.

Architect: Pfluger

Contractor (CMR): White Construction



Weight Room Exterior



Weight Room Interior



Warren Room – Ceiling Installation

Provenance / HR

- **Budget:** \$3.8M
 - **Status:** Construction – 25% Complete. Framing & Drywall Installation underway
 - **Construction Start:** July 16, 2024 (NTP)
 - **Estimated Construction Completion:** December 2024
 - **Scope:** Renovation of the existing Frost Bank building into offices for Human Resources.
- Architect:** PBK Architects
- Contractor (CSP):** The Fence Lady





Interior Framing/Drywall

Hilltop II – Residence & Dining Hall

- **Budget:** \$150M (CIP)
- **Status:** Programming – 85% Complete. Abatement & Demo of Smith/Arnold is underway.
- **Est. Construction Start:** July 2025
- **Estimated Construction Completion:** June 2027
- **Scope:** Demo of Smith/Arnold Halls. Construction of new 1,500 bed resident hall & 425 seat dining facility.

Architect: TBD

Contractor: TBD



Campus Master Plan

- Upcoming Activities
- Master Plan Stage:
 - 1) Discovery 2) Ideation 3) **Synthesis**
- Continue Outreach & Engagement
- Workshop #7 held on – 09/06/2024
- Final Draft (Review) – 10/2024
- TSUS Planning & Construction Comm –10/2024
- Approval by BOR – 11/2024
- Consultant: Page

Additional Project over \$1M

	<u>T P C</u>	<u>Status</u>
Athletic Practice Fac.	\$ 12,000,000	Feasibility/Fund Raising
Hilltop II	\$ 150,000,000	Programming
Beverly (Alumni) Repairs	\$ 1,500,000	Feasibility
LBJSC Teaching Classroom	\$ 1,029,386	Funds Authorization
DHRL Bexar Hall Restrooms	\$ 1,500,000	Procurement
Campus Potable Water(Ph3)	\$ 3,507,424	CD's
Elliott Hall 'C' Reno.	\$ 1,500,000	Demo/Construction
Provenance/HR	\$ 2,150,000	Construction
LBJSC 3 rd Floor Ballroom	\$ 3,156,000	Construction
Evans Waste/Water	\$ 1,500,000	Construction
Central Plant Chiller	\$ 2,500,000	Construction
Jowers Center Roof	\$ 1,500,000	Construction
Commons Hall Moisture	\$ 3,000,000	Construction
South Chill Plant Chiller	\$ 3,000,000	Construction
Centennial Waste/Water	\$ 1,500,000	Close-out
SRC Switchyard/Generator	\$ 1,500,000	Close-out
Aqua Sport Demolition	\$ 1,500,000	Close-out
Campus Potable Water(Ph1)	\$ 917,576	Close-out
Campus Potable Water(Ph2)	\$ 1,575,000	Close-out
West Plant Switchgear	\$ 1,500,000	Close-out
Campus Exterior Lighting	\$ 1,470,000	Close-out

CFPC Project Status Report