



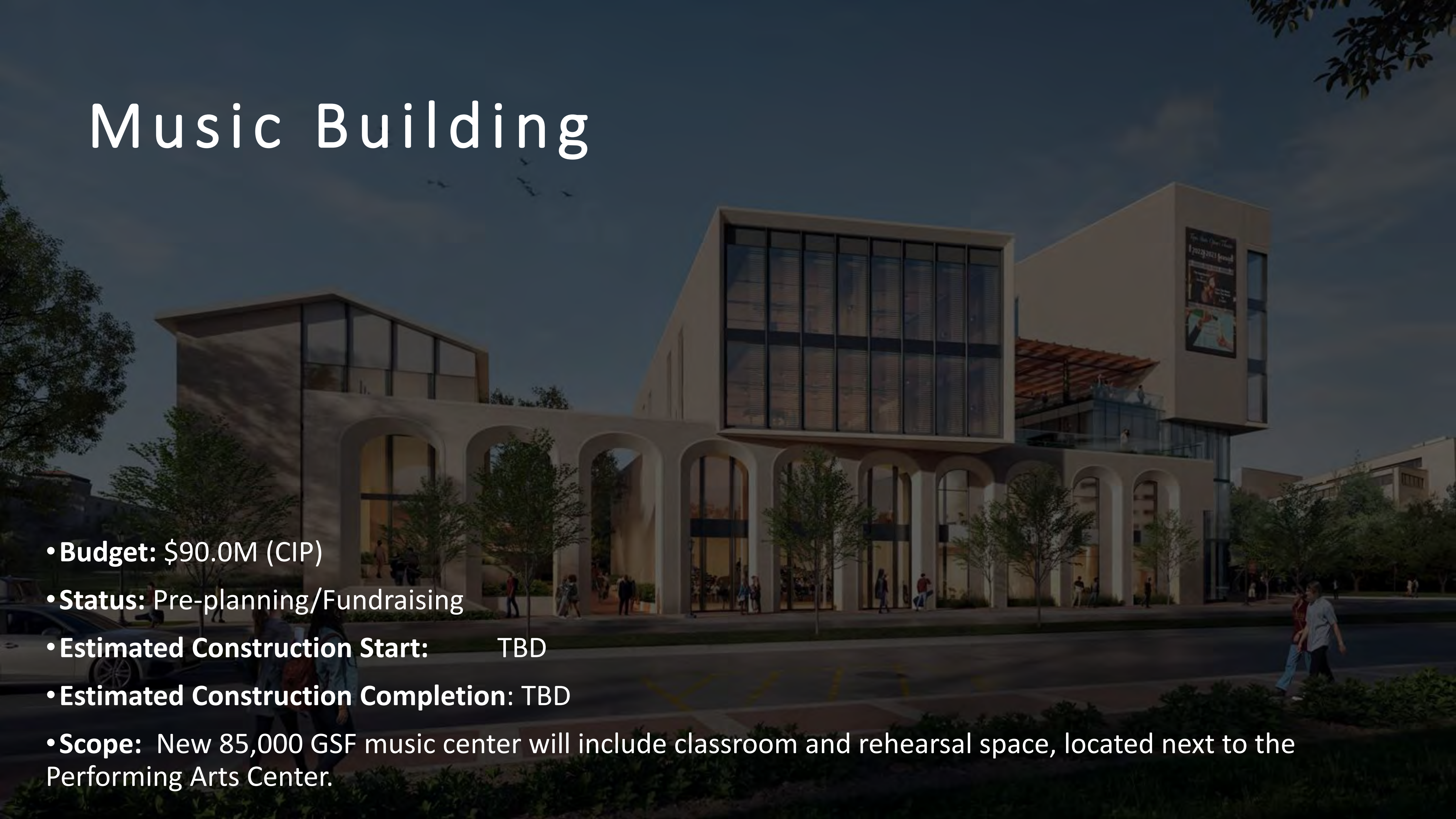
CAMPUS FACILITIES PLANNING COMMITTEE

Project Status Report

February 7, 2025

Music Building

- **Budget:** \$90.0M (CIP)
- **Status:** Pre-planning/Fundraising
- **Estimated Construction Start:** TBD
- **Estimated Construction Completion:** TBD
- **Scope:** New 85,000 GSF music center will include classroom and rehearsal space, located next to the Performing Arts Center.





Ballpark Clubhouse

- **Budget:** \$9.9M
- **Status:** Planning / Feasibility
- **Est. Construction Start:** TBD
- **Est. Construction Completion:** TBD
- **Scope:** Project includes hospitality suite, new box seating, players lounge, and new softball players' lounge.

Pitching Lab & Batting Cages

- **Budget:** \$2.0M
- **Status:** Design Contract / Funding
- **Est. Construction Start:** TBD
- **Est. Construction Completion:** TBD
- **Scope:** Project includes new pitching lab and batting cages.
- **Architect:** The Lawrence Group

Contractor: TBD

PITCHING LAB



Thorpe Lane Parking Lot

- **Budget:** \$3.6M
- **Status:** Construction Documents.
- **Construction Start:** March 2025
- **Estimated Construction Completion:** August 2025
- **Scope:** New 500 space commuter parking lot with shuttle bus canopies, handicapped and motorcycle parking.
- **Engineer:** Garza EMC
- **Contractor (CSP):** TBD



DRAWN BY: KC		SHEET 03 OF 03	
DESIGNED BY: AS		TEXAS STATE	
QA / QC: MM		ILLUSTRATIVE LANDSCAPE PLAN	
PROJECT NO: 108441-00008		TEXAS STATE THORPE & IH-35 PARKING LOT 1339 THORPE LN. & 1249 I-35 N. FRONTAGE RD.	

Thorpe Lane Parking Lot – Site Plan

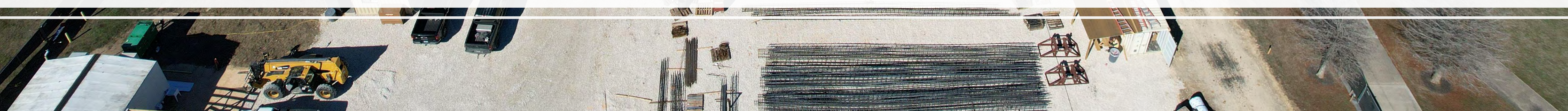


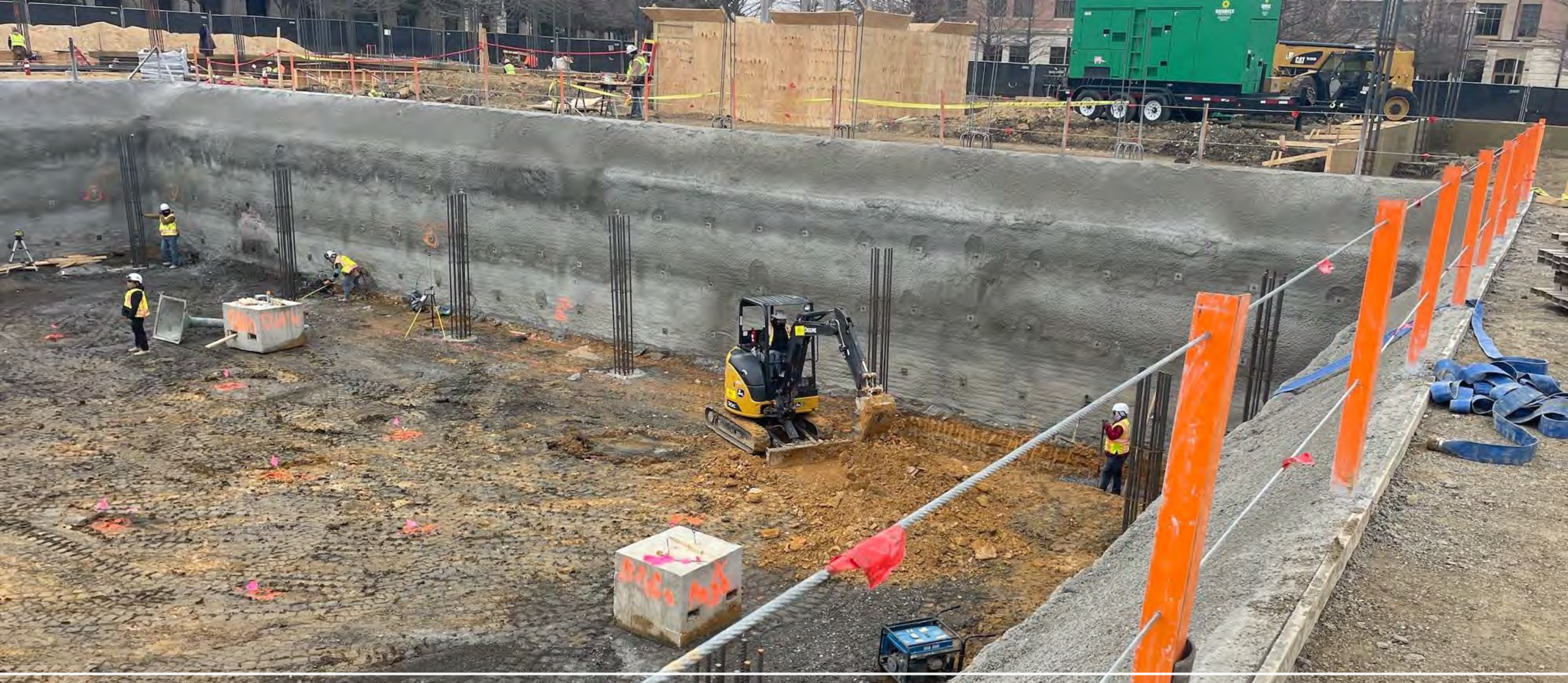
Esperanza Hall

- **Budget:** \$52.4M
- **Status:** 1% Construction.
- **Construction Start:** November 2024
- **Estimated Construction Completion:** April 2026
- **Scope:** New 81,621 sf academic building to house general classrooms, and faculty/staff offices.
- **Architect:** BGK Architects
- **Contractor (CMR):** Joeris Construction



Esperanza – Site Work





Basement Soil Pins/Piers

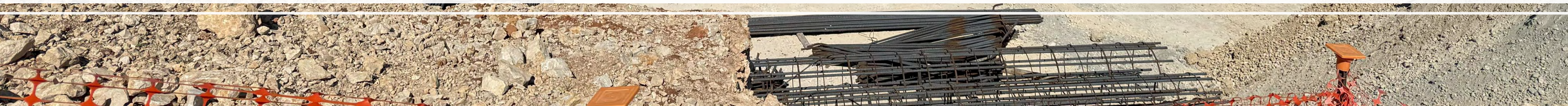
An architectural rendering of a modern, multi-story STEM Classroom Building. The building features a mix of tan-colored panels and large glass windows. A prominent arched glass entrance is visible on the ground floor. The building is surrounded by landscaped grounds with trees, shrubs, and a paved walkway. Several small figures of people are scattered throughout the scene to provide a sense of scale. The sky is clear and blue.

STEM Classroom Building

- **Budget:** \$137.4M
- **Status:** Construction – 2%. Site work and pier installation underway.
- **Construction Start:** July 2024
- **Est. Construction Completion:** August 2026
- **Scope:** New 168,000 academic/lab building will house the Departments of Mathematics and Computer Science on the San Marcos Campus.
- **Architect:** PGAL/Ayers Saint Gross
- **Contractor (CMR):** Skanska



STEM – Site Work





STEM – Tower Crane Pier Installation



Castro Residence Hall

(Canyon Residence Hall)



- **Budget:** \$124M
- **Status:** Construction – 61% Complete. Building is topped out. MEP rough-in & exterior & Interior wall finishes on going.
- **Construction Start:** December 12, 2023 (NTP)
- **Est. Construction Completion:** July 2025
- **Scope:** Construction of a seven-story residential structure with central community area, comprised of 221,678gsf, and accommodating 942 beds.
- **Design-Builder:** SpawGlass/RSA

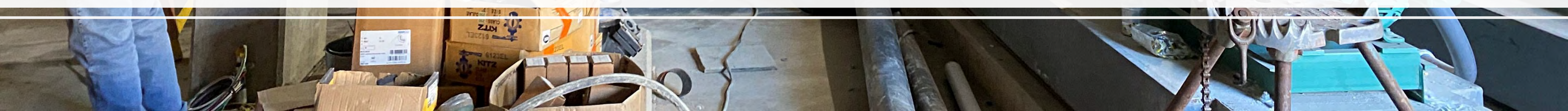


Castro - Exterior





Castro – Mechanical





Interior Corridor

Resident Room

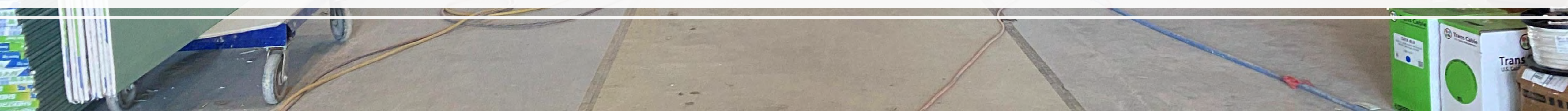


Resident Room (Mock-Up)





Level 1 – Entry Lobby



UFCU Stadium End Zone Complex Expansion



- **Budget:** \$42.0M (CIP)
- **Status:** 83% Complete. Weight Room nearing completion. 3rd level hospitality interior finishes on-going. Training expansion preparing for tile. Warren Room is complete.
- **Construction Start:** October 3, 2023 (NTP)
- **Est. Completion:** May 2025
- **Scope:** New weight and athletic training room, expand the current locker rooms, repurpose the existing weight room space for position meeting rooms, and create additional hospitality spaces.

Architect: Pfluger

Contractor (CMR): White Construction



New Weight Room / Roof Patio



Weight Room Interior





Weight Room – Roof Patio



3rd Level Hospitality



3rd Level Hospitality



Player Lounge



Training – Therapy Pools

Provenance/HR

- **Budget:** \$3.8M
- **Status:** Construction – 100%
- **Construction Start:** July 16, 2024 (NTP)
- **Construction Completion:** December 2024
- **Scope:** Renovation of the existing Frost Bank building into offices for Human Resources.

Architect: PBK Architects

Contractor (CSP): The Fence Lady





Reception



Conference Room



Office



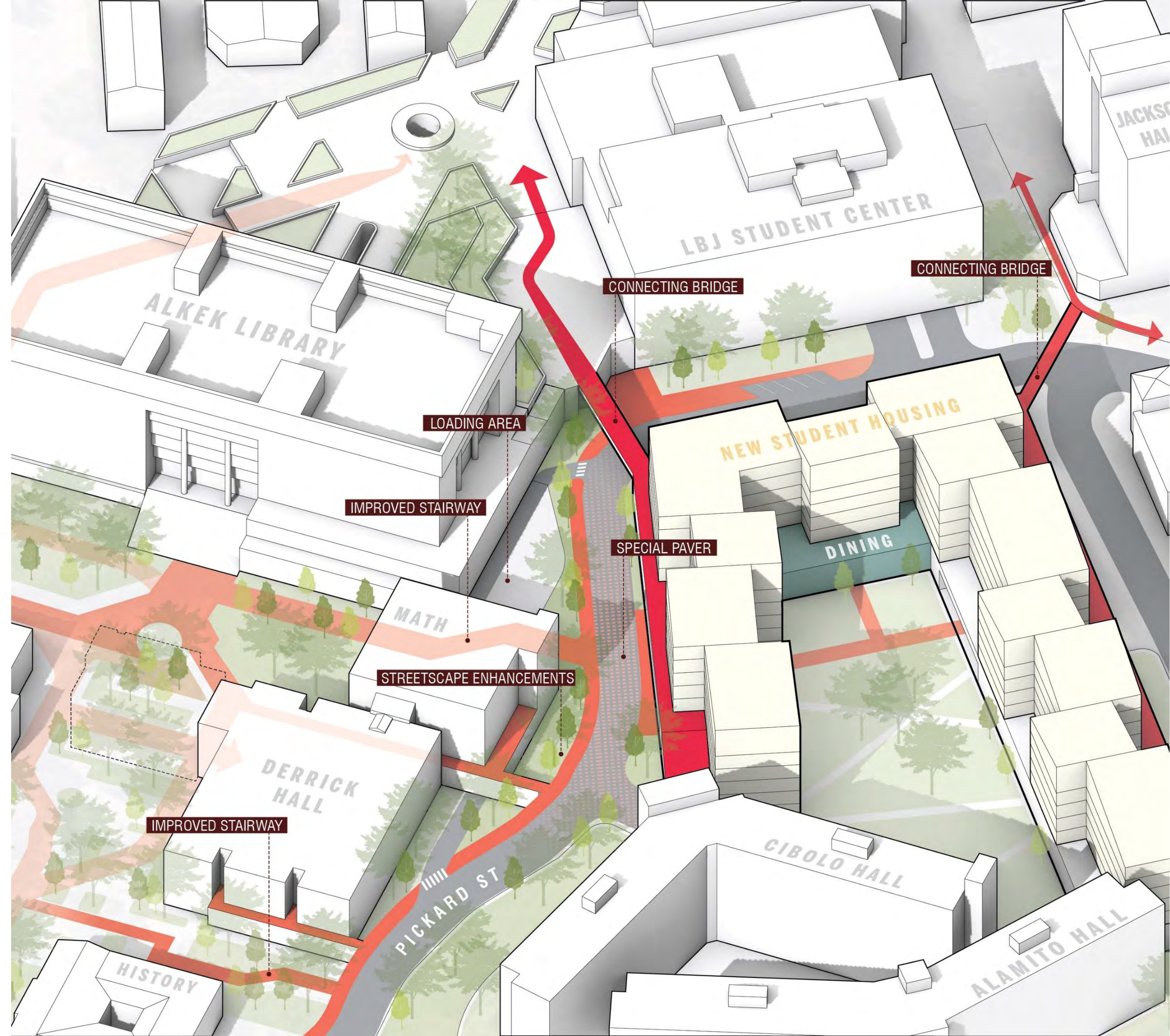
Break Room Casework

Hilltop II – Residence & Dining Hall

- **Budget:** \$251M (CIP)
- **Status:** A/E Interviews Completed & CMR Interviews Scheduled. Abatement & Demo of Smith/Arnold is nearing completion.
- **Est. Construction Start:** July 2025
- **Estimated Construction Completion:** June 2027
- **Scope:** Demo of Smith/Arnold Halls. Construction of new 1,500 bed resident hall & 550 seat dining facility.

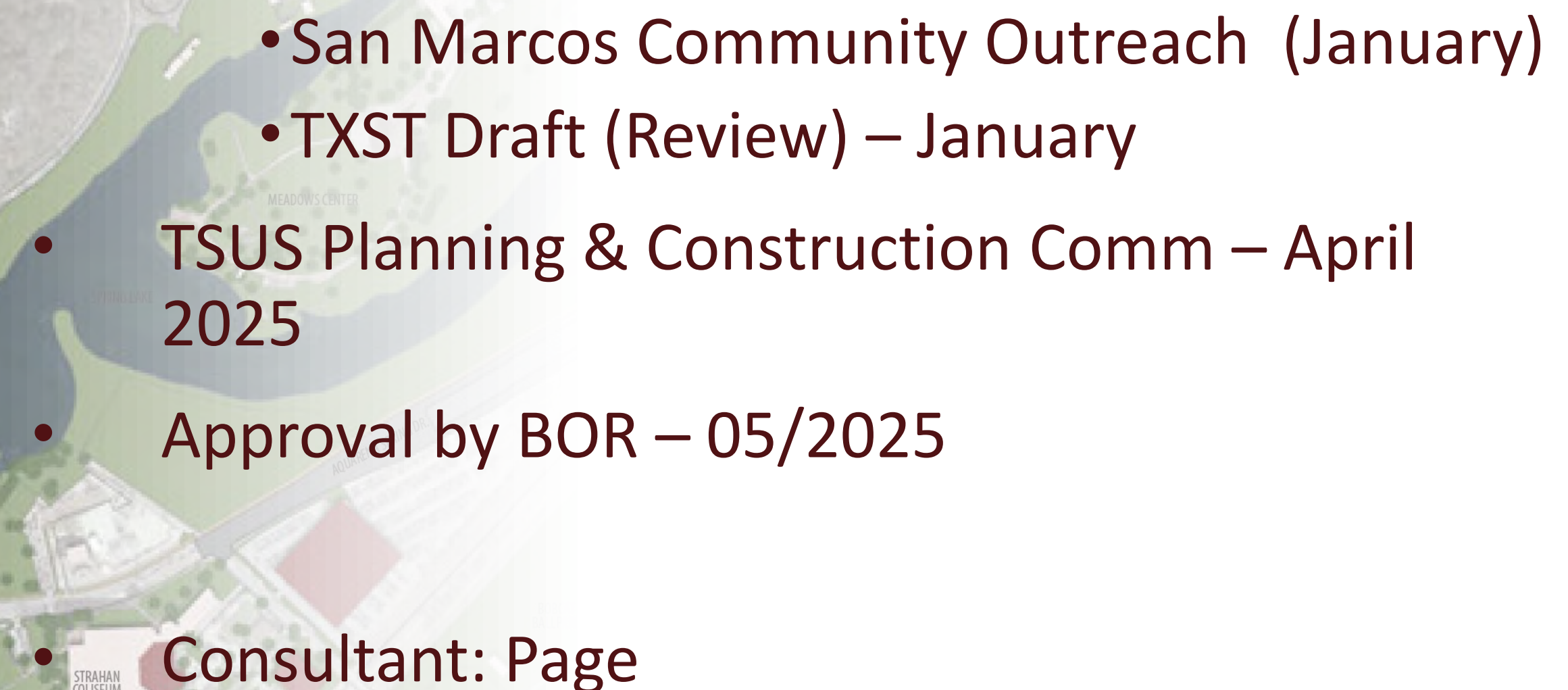
Architect: TBD

Contractor: TBD



Campus Master Plan

- Upcoming Activities

- 
- San Marcos Community Outreach (January)
 - TXST Draft (Review) – January
 - TSUS Planning & Construction Comm – April 2025
 - Approval by BOR – 05/2025
 - Consultant: Page



CMP – Long Term Vision



CMP – Alkek Plaza Enhancements



CMP – LBJ Plaza Enhancements



CMP – STEM Quad & Pedestrian Connections



CMP – Sewell Park/Spring Lake Enhancements

Additional Project over \$1M

	<u>T P C</u>	<u>Status</u>
Athletic Practice Fac.	\$ 12,000,000	Feasibility/Fund Raising
Beverly (Alumni) Repairs	\$ 1,500,000	Feasibility
LBJSC Teaching Classroom	\$ 1,029,386	Funds Authorization
DHRL Bexar Hall Restrooms	\$ 1,500,000	Procurement
Hilltop II	\$ 251,000,000	Procurement
Campus Potable Water(Ph3)	\$ 3,507,424	CD's
Thorpe Lane Parking Lot	\$ 3,600,000	CD's
Elliott Hall 'C' Reno.	\$ 1,500,000	Demo/Construction
LBJSC 3 rd Floor Ballroom	\$ 3,156,000	Construction
Evans Waste/Water	\$ 1,500,000	Construction
Jowers Center Roof	\$ 1,500,000	Construction
Commons Hall Moisture	\$ 3,000,000	Construction
South Chill Plant Chiller	\$ 3,000,000	Construction
Central Plant Chiller	\$ 2,500,000	Close-out
Provenance/HR	\$ 2,150,000	Close-out
Centennial Waste/Water	\$ 1,500,000	Close-out
SRC Switchyard/Generator	\$ 1,500,000	Close-out
Aqua Sport Demolition	\$ 1,500,000	Close-out
Campus Potable Water(Ph1)	\$ 917,576	Close-out
Campus Potable Water(Ph2)	\$ 1,575,000	Close-out
West Plant Switchgear	\$ 1,500,000	Close-out
Campus Exterior Lighting	\$ 1,470,000	Close-out

CFPC Project Status Report