




# CAMPUS FACILITIES PLANNING COMMITTEE

## Project Status Report

April 4, 2025



# Music Building

- **Budget:** \$90.0M (CIP)
  - **Status:** Pre-planning/Fundraising
  - **Estimated Construction Start:** TBD
  - **Estimated Construction Completion:** TBD
  - **Scope:** New 85,000 GSF music center will include classroom and rehearsal space, located next to the Performing Arts Center.
- 
- An architectural rendering of a modern music building. The building features a two-story design with a ground floor composed of a series of white, rounded arches that serve as large openings. The upper floor is a solid, light-colored volume with a large, multi-paned glass facade. To the right, a taller section of the building has a glass-enclosed upper level and a vertical display of posters. The building is set in an urban environment with trees, a paved plaza, and people walking. The sky is a clear, pale blue.





# Ballpark Clubhouse

- **Budget:** \$12.0M
- **Status:** Planning / Feasibility
- **Est. Construction Start:** TBD
- **Est. Construction Completion:** TBD
- **Scope:** Project includes hospitality suite, new box seating, players lounge/locker room, pitching lab and batting cages.





# Thorpe Lane Parking Lot

- **Budget:** \$3.6M
- **Status:** Contractor Solicitation.
- **Construction Start:** April 2025
- **Estimated Construction Completion:** August 2025
- **Scope:** New 500 space commuter parking lot with shuttle bus canopies, handicapped and motorcycle parking.
- **Engineer:** Garza EMC
- **Contractor (CSP):** TBD





ILLUSTRATIVE LANDSCAPE PLAN		TEXAS STATE THORPE & IH-35 PARKING LOT 1339 THORPE LN. & 1249 I-35 N. FRONTAGE RD.	
TEXAS STATE		SHEET 03 OF 03	
DRAWN BY: KC	DESIGNED BY: AS	PROJECT NO.: 108441-00008	
QA/QC: MM		N:\Grande\MC - 8337\TST Thorpe & IH-35 Parking Lot_8332\4-C-01\AKC_Landscaping\14-05-14.dwg modified by kaly on: Jan 14, 2015 3:30 PM	

Thorpe Lane Parking Lot – Site Plan





# Esperanza Hall

- **Budget:** \$52.4M
- **Status:** Construction – 10%. Foundation and slab installation on-going.
- **Construction Start:** November 2024
- **Estimated Construction Completion:** July 2026
- **Scope:** New 81,621 sf academic building to house general classrooms, and faculty/staff offices.
- **Architect:** BGK Architects
- **Contractor (CMR):** Joeris Construction



# Esperanza – Site Work







Esperanza – Level 1 Slab



An architectural rendering of a modern, multi-story STEM Classroom Building. The building features a mix of tan-colored panels and large glass windows. A prominent arched glass entrance is visible on the ground floor. The building is surrounded by landscaped grounds with trees, shrubs, and a paved walkway. Several people are shown walking on the path, providing a sense of scale. The sky is clear and blue.

# STEM Classroom Building

- **Budget:** \$137.4M
- **Status:** Construction – 7%. Site work and pier installation underway.
- **Construction Start:** July 2024
- **Est. Construction Completion:** August 2026
- **Scope:** New 168,000 academic/lab building will house the Departments of Mathematics and Computer Science on the San Marcos Campus.
- **Architect:** PGAL/Ayers Saint Gross
- **Contractor (CMR):** Skanska



# STEM – Site Work (Looking North)







## STEM – Site Work (Looking South)



# Castro Residence Hall

(Canyon Residence Hall)



- **Budget:** \$124M
- **Status:** Construction – 76% Complete. Roof work complete. MEP rough-in & exterior & Interior wall finishes on going.
- **Construction Start:** December 12, 2023 (NTP)
- **Est. Construction Completion:** July 2025
- **Scope:** Construction of a seven-story residential structure with central community area, comprised of 221,678gsf, and accommodating 942 beds.
- **Design-Builder:** SpawGlass/RSA



# Castro - Exterior







Castro – Entry Lobby





Interior Corridor



# Resident Room





# Resident Room (Mock-Up)





# UFCU Stadium End Zone Complex Expansion



- **Budget:** \$42.0M (CIP)
- **Status:** 90% Complete. New weight room has been occupied. Training expansion nearing completion. Last phase of team room expansion underway.
- **Construction Start:** October 3, 2023 (NTP)
- **Est. Completion:** March 2025
- **Scope:** New weight and athletic training room, expand the current locker rooms, repurpose the existing weight room space for position meeting rooms, and create additional hospitality spaces.

Architect: Pfluger

Contractor (CMR): White Construction





Roof Patio (Weight Room)





Weight Room - Interior



# Player Lounge





# Training-Therapy Pools



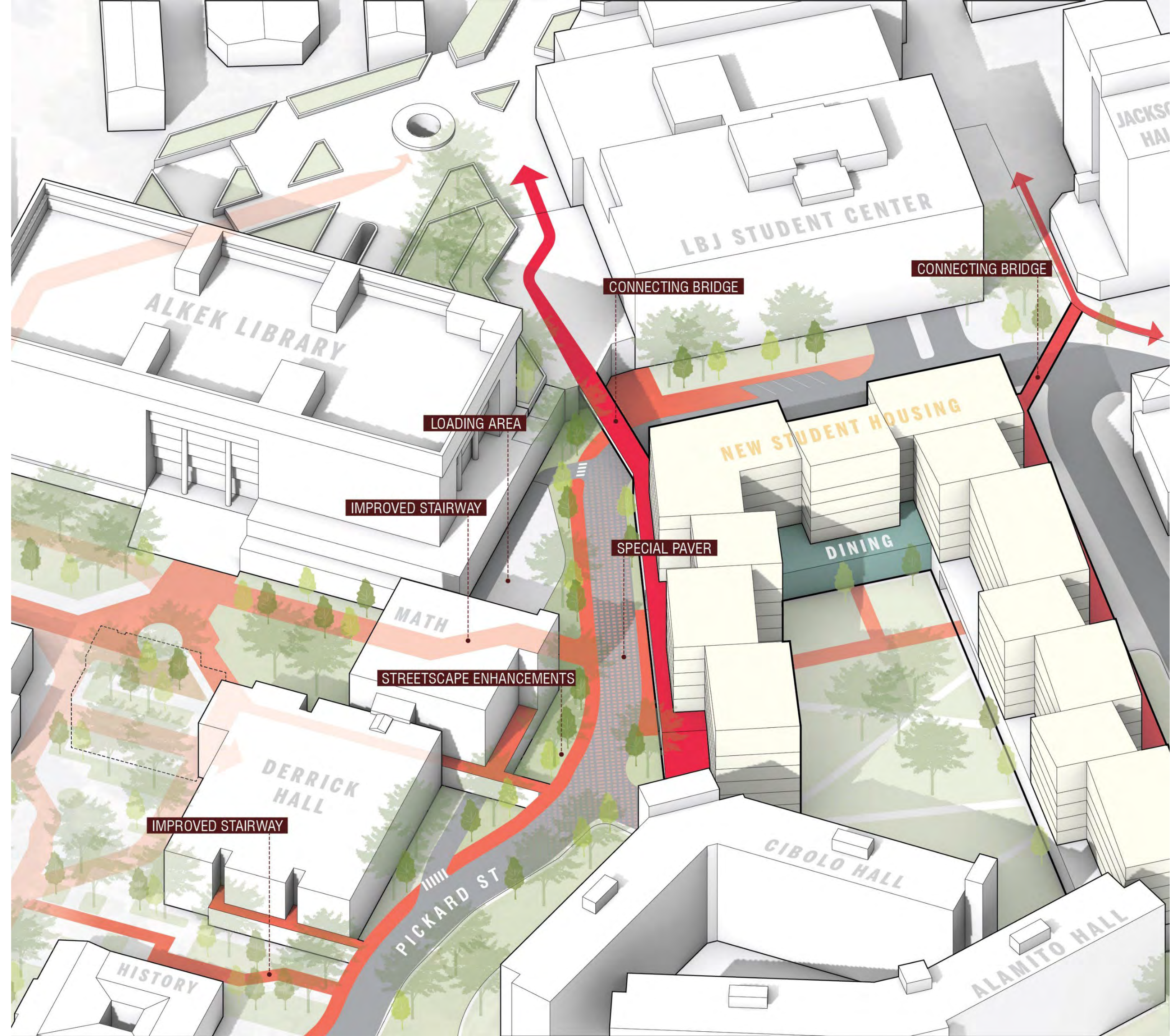


# Hilltop II – Residence & Dining Hall

- **Budget:** \$251M (CIP)
- **Status:** Schematic Design - Architect selected - CMR contract pending. Abatement & Demo of Smith/Arnold is complete.
- **Est. Construction Start:** July 2025
- **Estimated Construction Completion:** June 2027
- **Scope:** Demo of Smith/Arnold Halls. Construction of new 1,500 bed resident hall & 550 seat dining facility.

**Architect:** Randall Scott Architects

**Contractor:** TBD













# Campus Master Plan

- Upcoming Activities
- Approval by BOR – 05/2025
- Consultant: Page

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# CMP – Long Term Vision





# CMP – Alkek Plaza Enhancements





# CMP – LBJ Plaza Enhancements





# CMP – STEM Quad & Pedestrian Connections





# CMP — Sewell Park/Spring Lake Enhancements



# Additional Project over \$1M

	<u>T P C</u>	<u>Status</u>
Athletic Practice Fac.	\$ 12,000,000	Feasibility/Fund Raising
Beverly (Alumni) Repairs	\$ 1,500,000	Feasibility
LBJSC Teaching Classroom	\$ 1,029,386	Funds Authorization
DHRL Bexar Hall Restrooms	\$ 1,500,000	Procurement
Hilltop II	\$ 251,000,000	Schematic Design
Campus Potable Water(Ph3)	\$ 3,507,424	CD's
Thorpe Lane Parking Lot	\$ 3,600,000	Contr. Solicitation
Elliott Hall 'C' Reno.	\$ 1,500,000	Demo/Construction
LBJSC 3 <sup>rd</sup> Floor Ballroom	\$ 3,156,000	Construction
Evans Waste/Water	\$ 1,500,000	Construction
Jowers Center Roof	\$ 1,500,000	Construction
Commons Hall Moisture	\$ 3,000,000	Construction
South Chill Plant Chiller	\$ 3,000,000	Construction
Central Plant Chiller	\$ 2,500,000	Close-out
Provenance/HR	\$ 2,150,000	Close-out
Centennial Waste/Water	\$ 1,500,000	Close-out
SRC Switchyard/Generator	\$ 1,500,000	Close-out
Aqua Sport Demolition	\$ 1,500,000	Close-out
Campus Potable Water(Ph1)	\$ 917,576	Close-out
Campus Potable Water(Ph2)	\$ 1,575,000	Close-out
West Plant Switchgear	\$ 1,500,000	Close-out
Campus Exterior Lighting	\$ 1,470,000	Close-out



# CFPC Project Status Report