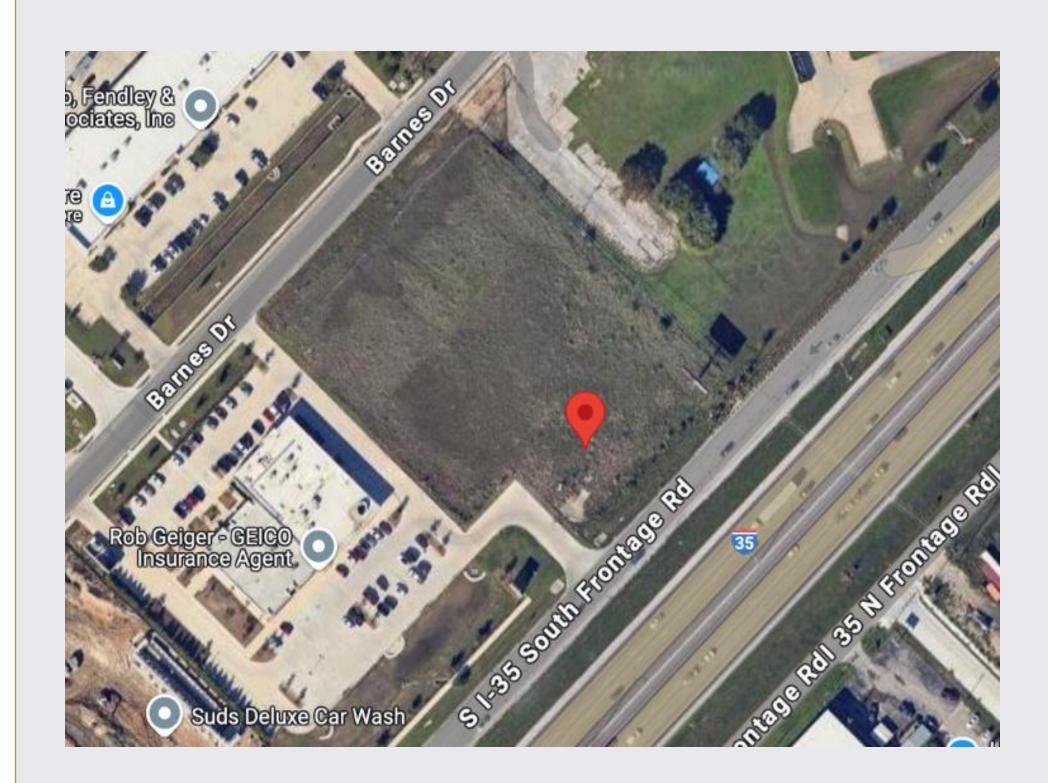


C1.03 Hotel Land Development

Simren Pokhrel, Amaya Nunez, Billy Hernandez, Aaron Arroyo

Kimley Horn: Brad Slott, Jackson Pederson

Background



Overview:

- Land Development for 120
 Room Hotel in San Marcos
- 3.04 ac lot on 2420 S-I35
- Parking, Drainage, Roadway
 Access, Landscaping

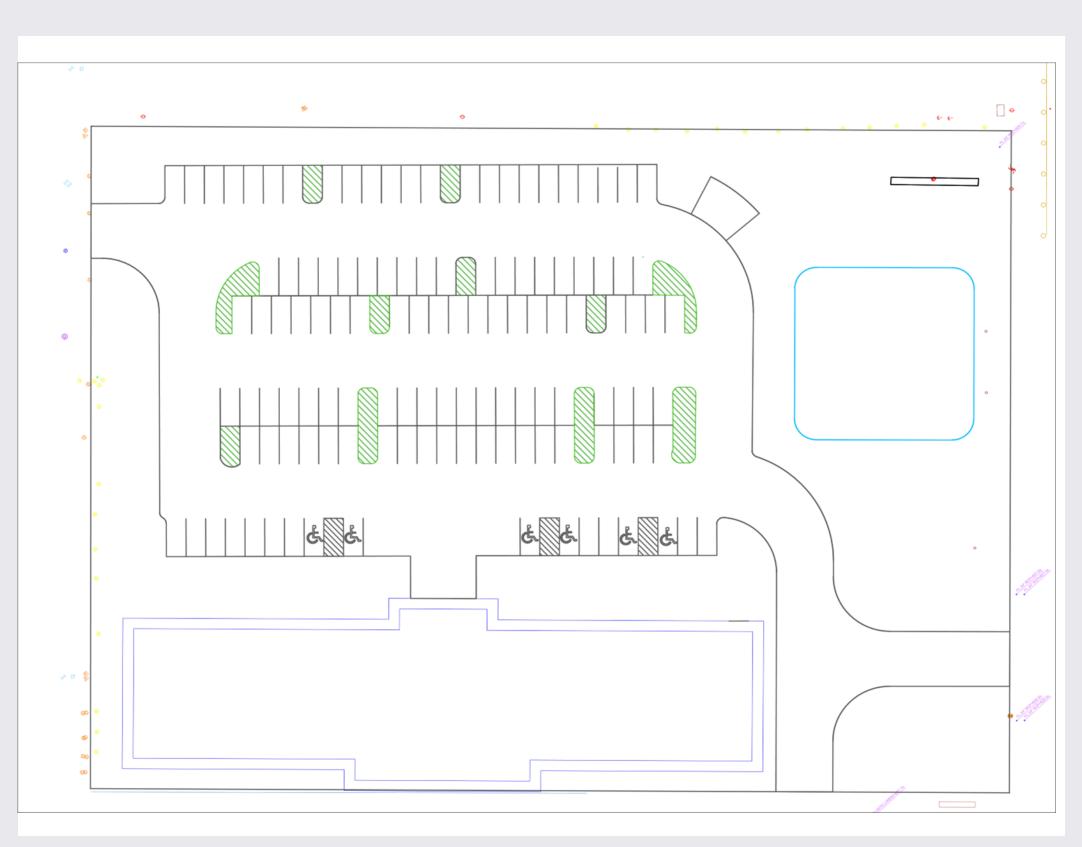
Considerations:

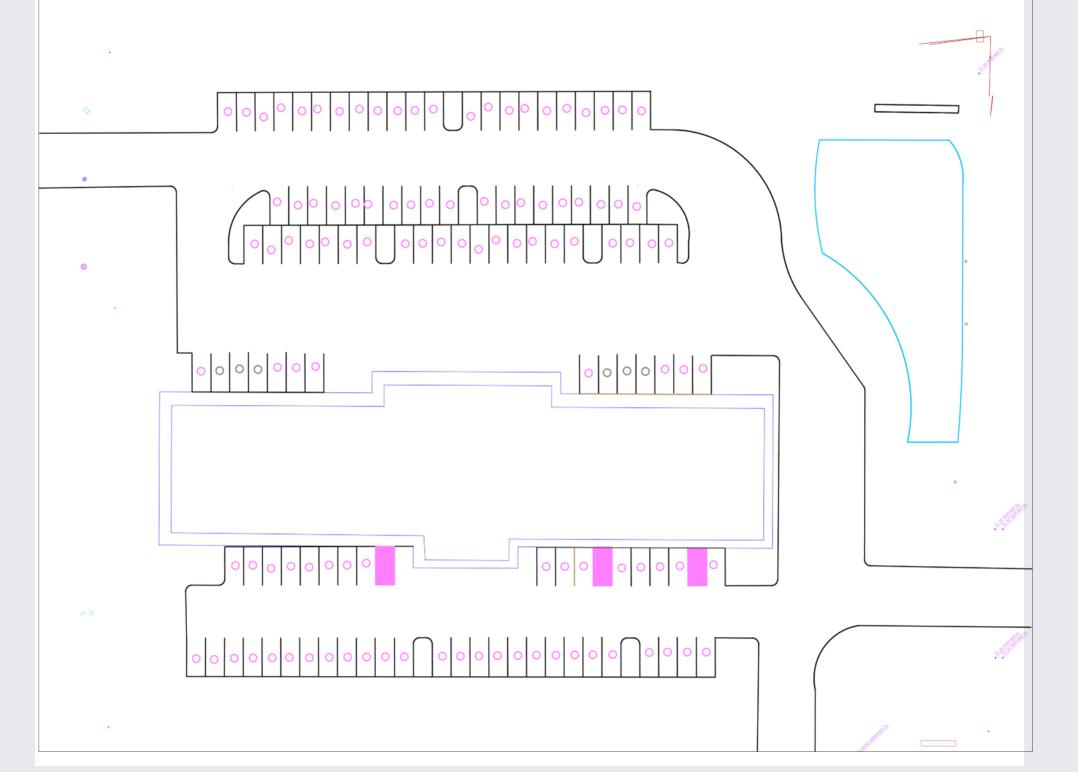
- Location/ Aesthetics
- Existing Infrastructure
- Impervious Cover
- Capital Costs/ LCCA
- Sustainability

Constraints and Standards

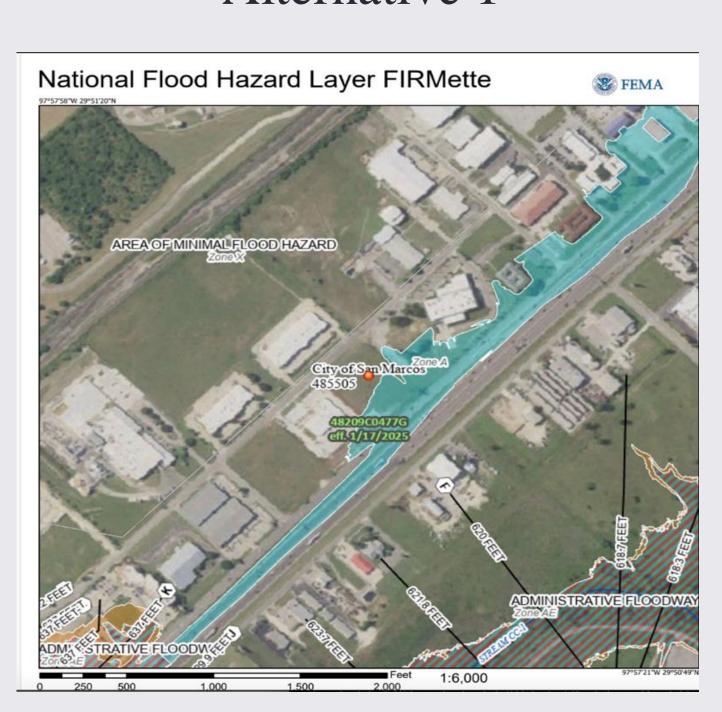
- San Marcos Land Development
 Code
- International Fire Code
- TxDOT
- Environmental Compliance

Site Plan

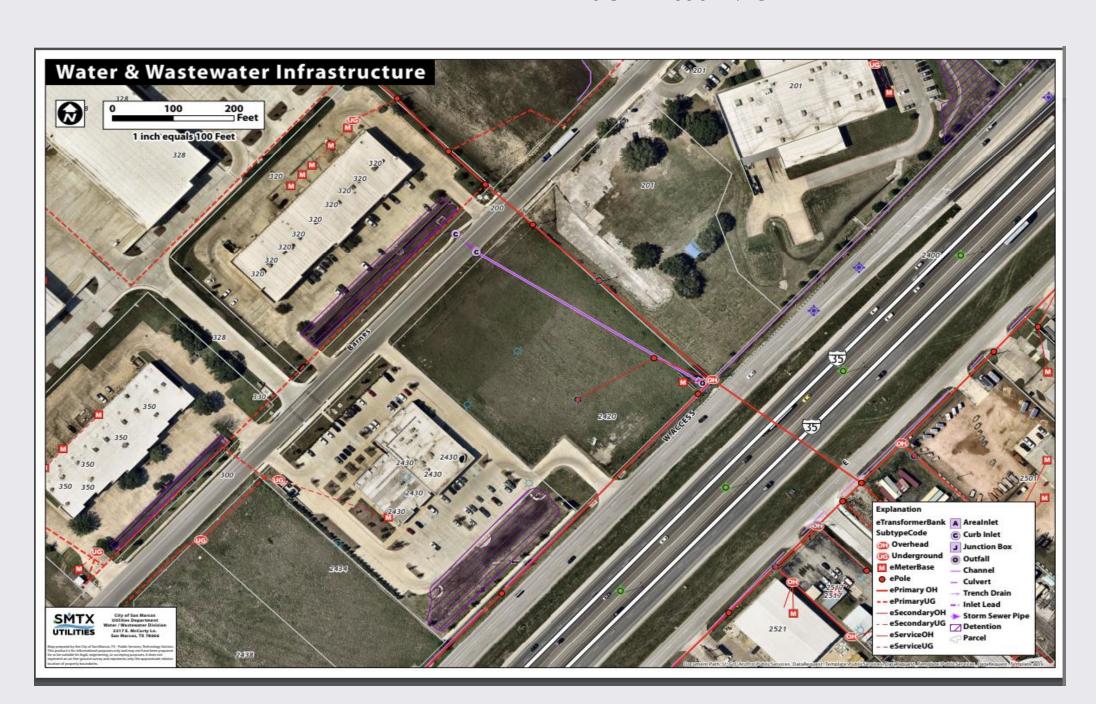




Alternative 1







Sustainability

	Alternative 1	Alternative 2
Location and Transportation	6	5
Sustainable Sites	6	6
Water Efficiency	10	10
Energy and Atmosphere	25	16
Materials and Resources	8	8
Indoor Environmental Quality	14	14
Innovation	0	0
Regional Priority	4	1
Total	73	60
Certification	Gold	Gold

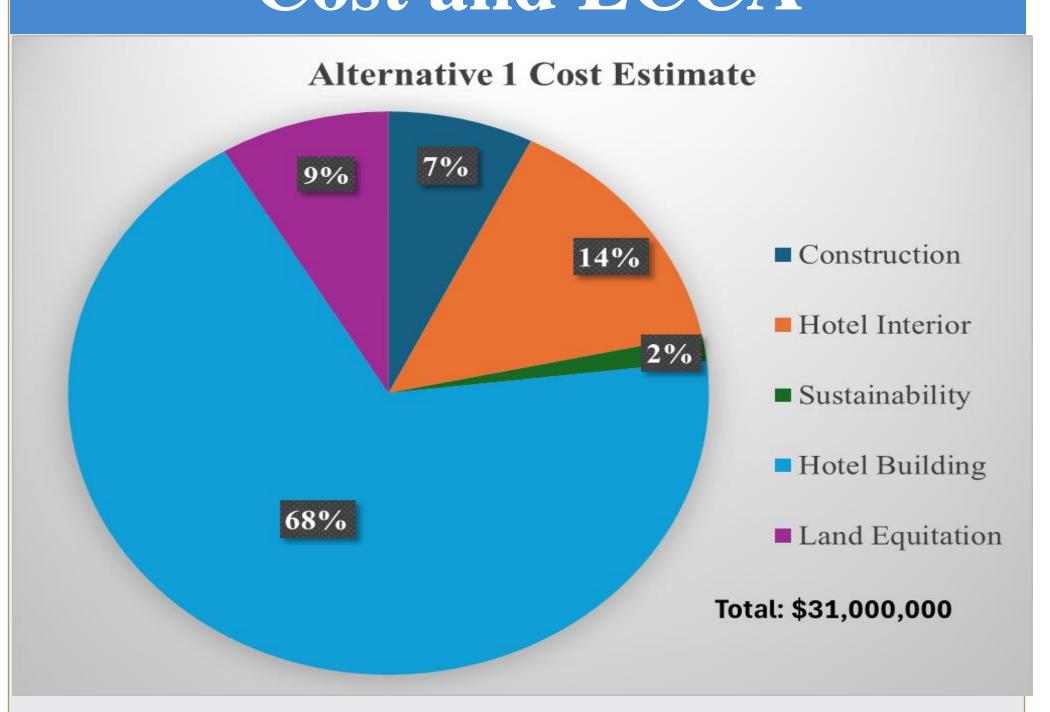


Kimley» Horn

Team



Cost and LCCA



		Φ21 007 000	
Capital Cost			\$31,086,000
Maintenance and Rehabilitation Cost			
Roof Replacement	20	yrs	\$400,000
HVAC System			
Replacement	15	yrs	\$800,000
Parking Lot			
Resurfacing	10	yrs	\$150,000
Landscape Overhaul	20	yrs	\$25,000
EV Charging Station	5	yrs	\$10,000
Solar Panel			
Maintenance	10	yrs	\$15,000
Total With 4% discount rate		\$947,000	
Operating Cost			
Total Annually			\$3,075,000
Total after 4%			
discount rate	40	yrs	\$118,000,000
Total Net Present Value (NPV)		\$150,033,000	