

Capital Improvements Program

FY 2026-2031

THE TEXAS STATE UNIVERSITY SYSTEM
Capital Improvements Program
FY 2026-2031

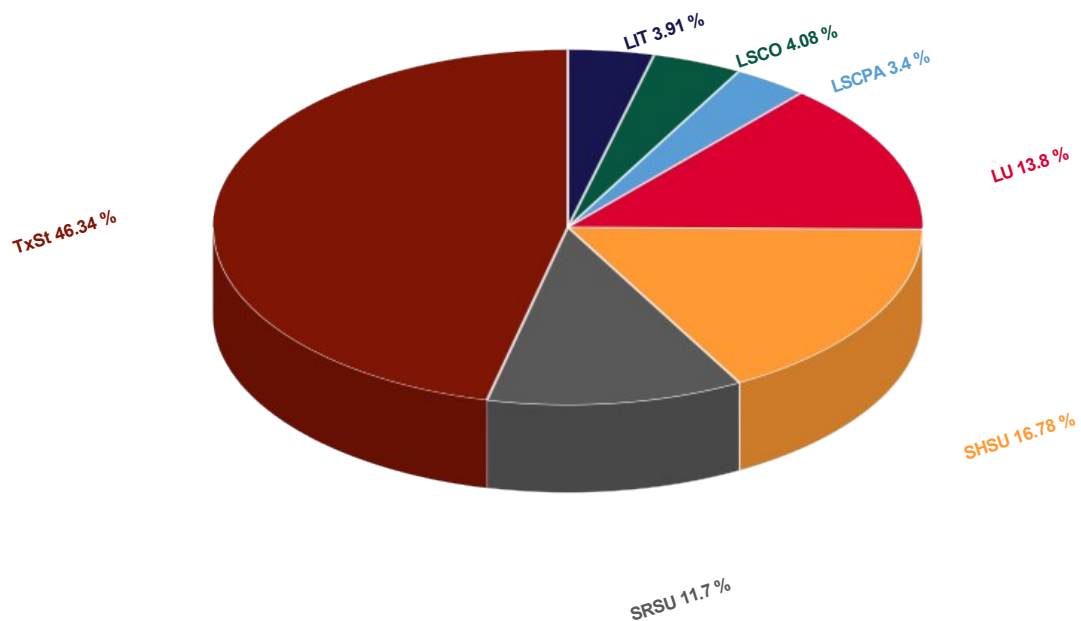
GRAND TOTALS BY MEMBER INSTITUTION

INSTITUTION	2026	2027	2028	2029	2030	2031	TOTAL BY MEMBER INSTITUTION
Lamar Institute of Technology	\$15,500,000	\$0	\$42,000,000	\$0	\$0	\$0	\$57,500,000
Lamar State College-Orange	\$10,000,000	\$0	\$50,000,000	\$0	\$0	\$0	\$60,000,000
Lamar State College-Port Arthur	\$0	\$0	\$50,000,000	\$0	\$0	\$0	\$50,000,000
Lamar University	\$48,950,000	\$72,100,000	\$70,000,000	\$3,597,000	\$4,200,000	\$4,000,000	\$202,847,000
Sam Houston State University	\$7,000,000	\$12,667,000	\$227,000,000	\$0	\$0	\$0	\$246,667,000
Sul Ross State University	\$32,000,000	\$0	\$140,000,000	\$0	\$0	\$0	\$172,000,000
Texas State University	\$114,400,000	\$200,910,000	\$365,960,000	\$0	\$0	\$0	\$681,270,000
The Texas State University System	\$0	\$0	\$0	\$0	\$0	\$0	\$0

TOTAL BY FISCAL YEAR	\$227,850,000	\$285,677,000	\$944,960,000	\$3,597,000	\$4,200,000	\$4,000,000
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CIP FY 2026-2031 TOTAL	\$1,470,284,000
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Grand Totals by Member Institution 2026-2031



SOURCES OF FUNDING

Bonds authorized by the Texas Legislature for a specific capital improvement project, with debt service to be reimbursed by the Legislature.

HEF - Higher Education Fund

Higher Education Fund is a constitutionally mandated fund that provides construction funding to certain institutions of higher education.

Auxiliary or Unexpended

Auxiliary funds are proceeds from enterprises that are operated by the institution, such as parking, food service, or housing. Unexpended funds are funds allocated for operation and maintenance of the physical plant that have not been used for that purpose.

System Revenue Bonds

The TSUS Revenue Bonds are secured by a system-wide pledge of all legally available revenues for debt issued by System Administration on behalf of TSUS member institutions.

Member Institution	2026	2027	2028	2029	2030	2031	Total By Member Institution
Lamar Institute of Technology	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lamar State College-Orange	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lamar State College-Port Arthur	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lamar University	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sam Houston State University	\$0	\$0	\$51,000,000	\$0	\$0	\$0	\$51,000,000
Sul Ross State University	\$0	\$0	\$0	\$0	\$0	\$0	\$0
The Texas State University System	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Texas State University	\$52,350,000	\$90,400,000	\$29,160,000	\$0	\$0	\$0	\$171,910,000
Total by FY:	\$52,350,000	\$90,400,000	\$80,160,000	\$0	\$0	\$0	
SYSTEM BONDS GRAND TOTAL							\$222,910,000

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SOURCES OF FUNDING

Gifts

Member Institution	2026	2027	2028	2029	2030	2031	Total By Member Institution
Lamar Institute of Technology	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lamar State College-Orange	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lamar State College-Port Arthur	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lamar University	\$16,800,000	\$23,825,000	\$0	\$0	\$0	\$0	\$40,625,000
Sam Houston State University	\$0	\$12,667,000	\$0	\$0	\$0	\$0	\$12,667,000
Sul Ross State University	\$30,000,000	\$0	\$0	\$0	\$0	\$0	\$30,000,000
The Texas State University System	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Texas State University	\$18,500,000	\$57,310,000	\$0	\$0	\$0	\$0	\$75,810,000
Total by FY:	\$65,300,000	\$93,802,000	\$0	\$0	\$0	\$0	
GIFTS GRAND TOTAL							\$159,102,000

Other

Includes federal grants, public-private partnerships and sources other than those included in other categories. Also includes funding for projects such as deferred maintenance and special projects that may be funded from multiple sources. Details are set forth in the Project Planning Form for the applicable project.

Member Institution	2026	2027	2028	2029	2030	2031	Total By Member Institution
Lamar Institute of Technology	\$13,500,000	\$0	\$0	\$0	\$0	\$0	\$13,500,000
Lamar State College-Orange	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$10,000,000
Lamar State College-Port Arthur	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lamar University	\$0	\$15,000,000	\$0	\$2,000,000	\$0	\$0	\$17,000,000
Sam Houston State University	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sul Ross State University	\$0	\$0	\$0	\$0	\$0	\$0	\$0
The Texas State University System	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Texas State University	\$4,800,000	\$0	\$40,000,000	\$0	\$0	\$0	\$44,800,000
Total by FY:	\$28,300,000	\$15,000,000	\$40,000,000	\$2,000,000	\$0	\$0	
OTHER GRAND TOTAL							\$85,300,000

Summary

Source of Funding	2026	2027	2028	2029	2030	2031	TOTAL
CCAP - Capital Construction Assistance Projects	\$0	\$0	\$692,000,000	\$0	\$0	\$0	\$692,000,000
HEF - Higher Education Fund	\$57,400,000	\$84,475,000	\$126,800,000	\$1,597,000	\$4,200,000	\$4,000,000	\$278,472,000
AUXILIARY OR UNEXPENDED	\$24,500,000	\$2,000,000	\$6,000,000	\$0	\$0	\$0	\$32,500,000
TSUS Bonds	\$52,350,000	\$90,400,000	\$80,160,000	\$0	\$0	\$0	\$222,910,000
Gifts	\$65,300,000	\$93,802,000	\$0	\$0	\$0	\$0	\$159,102,000
Other	\$28,300,000	\$15,000,000	\$40,000,000	\$2,000,000	\$0	\$0	\$85,300,000
Total by FY:	\$227,850,000	\$285,677,000	\$944,960,000	\$3,597,000	\$4,200,000	\$4,000,000	
GRAND TOTAL							\$1,470,284,000

The CIP, including the references herein with respect to the funding of the projects identified herein with bonds, is intended to satisfy the official intent requirements set forth in section 1.150-2 of the federal income tax regulations promulgated by the U.S. Department of Treasury.

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PROJECTS BY MEMBER INSTITUTION

Project Name	Program Year	Total Project Cost (\$)	CCAP (\$)	HEF (\$)	Auxiliary or Unexpended Funds (\$)	TSUS Bonds (\$)	Gifts (\$)	Other (\$)	CIP Status
Lamar Institute of Technology									
Public Service and Safety Center	2026	\$15,500,000	\$0	\$2,000,000	\$0	\$0	\$0	\$13,500,000	New Project
Academic Building	2028	\$42,000,000	\$42,000,000	\$0	\$0	\$0	\$0	\$0	Carry Over Amended
Lamar State College-Orange									
Industrial Training Academy Building	2026	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$10,000,000	Carry Over
Technical Arts Training Center	2028	\$50,000,000	\$50,000,000	\$0	\$0	\$0	\$0	\$0	Carry Over
Lamar State College-Port Arthur									
New Academic Building	2028	\$50,000,000	\$50,000,000	\$0	\$0	\$0	\$0	\$0	Carry Over Amended
Lamar University									
Art Building Renovation	2026	\$14,850,000	\$0	\$14,850,000	\$0	\$0	\$0	\$0	Carry Over Amended
Golf Clubhouse	2026	\$3,500,000	\$0	\$0	\$0	\$0	\$3,500,000	\$0	New Project
New Facilities Management Complex	2026	\$7,000,000	\$0	\$7,000,000	\$0	\$0	\$0	\$0	Carry Over Amended
Plummer Building Renovation	2026	\$7,700,000	\$0	\$7,700,000	\$0	\$0	\$0	\$0	Carry Over Amended
South Entrance Enhancements	2026	\$2,600,000	\$0	\$2,600,000	\$0	\$0	\$0	\$0	New Project
Vincent Beck Stadium Renovation	2026	\$13,300,000	\$0	\$0	\$0	\$0	\$13,300,000	\$0	Carry Over Amended
Alumni Center	2027	\$15,000,000	\$0	\$0	\$0	\$0	\$15,000,000	\$0	Carry Over Amended
Chilled Water Distribution Improvements	2027	\$2,500,000	\$0	\$2,500,000	\$0	\$0	\$0	\$0	New Project
Hayes Biology Building Renovation	2027	\$24,000,000	\$0	\$9,000,000	\$0	\$0	\$0	\$15,000,000	New Project
Roof Replacements 2027	2027	\$3,400,000	\$0	\$3,400,000	\$0	\$0	\$0	\$0	New Project
Tennis Center Court Replacement	2027	\$2,700,000	\$0	\$0	\$0	\$0	\$2,700,000	\$0	Carry Over Amended
University Theater Renovation	2027	\$24,500,000	\$0	\$18,375,000	\$0	\$0	\$6,125,000	\$0	Carry Over Amended
Campus Modernization and Renovatin	2028	\$70,000,000	\$70,000,000	\$0	\$0	\$0	\$0	\$0	New Project

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PROJECTS BY MEMBER INSTITUTION

Project Name	Program Year	Total Project Cost (\$)	CCAP (\$)	HEF (\$)	Auxiliary or Unexpended Funds (\$)	TSUS Bonds (\$)	Gifts (\$)	Other (\$)	CIP Status
Montagne Center Roof Replacement	2029	\$3,597,000	\$0	\$1,597,000	\$0	\$0	\$0	\$2,000,000	New Project
Roof Replacements 2030	2030	\$4,200,000	\$0	\$4,200,000	\$0	\$0	\$0	\$0	New Project
Roof Replacements 2031	2031	\$4,000,000	\$0	\$4,000,000	\$0	\$0	\$0	\$0	New Project
Sam Houston State University									
Estill Hall Deferred Maintenance & Renovations	2026	\$7,000,000	\$0	\$0	\$7,000,000	\$0	\$0	\$0	Carry Over Amended
Gibbs Ranch Equestrian Facility & Agriculture Labs (Phase 2)	2027	\$12,667,000	\$0	\$0	\$0	\$0	\$12,667,000	\$0	Carry Over Amended
Elliott Hall Deferred Maintenance & Renovations	2028	\$6,000,000	\$0	\$0	\$6,000,000	\$0	\$0	\$0	Carry Over Amended
Interprofessional Education Building	2028	\$70,000,000	\$70,000,000	\$0	\$0	\$0	\$0	\$0	New Project
Science & Engineering Technology Complex	2028	\$151,000,000	\$100,000,000	\$0	\$0	\$51,000,000	\$0	\$0	Carry Over Amended
Sul Ross State University									
Borderlands Research Institute	2026	\$30,000,000	\$0	\$0	\$0	\$0	\$30,000,000	\$0	Carry Over Amended
General Campus Upgrades -- Mechanical Systems	2026	\$2,000,000	\$0	\$2,000,000	\$0	\$0	\$0	\$0	New Project
Academic Building	2028	\$70,000,000	\$70,000,000	\$0	\$0	\$0	\$0	\$0	New Project
Agriculture, Life, and Physical Sciences Expansion	2028	\$70,000,000	\$70,000,000	\$0	\$0	\$0	\$0	\$0	New Project
Texas State University									
Athletic Practice Facility	2026	\$12,000,000	\$0	\$0	\$0	\$6,000,000	\$6,000,000	\$0	Carry Over Amended
Ballpark Clubhouse	2026	\$12,000,000	\$0	\$0	\$12,000,000	\$0	\$0	\$0	New Project
Central Plant Cooling Tower Renewal	2026	\$3,500,000	\$0	\$0	\$3,500,000	\$0	\$0	\$0	Carry Over
East (Chiller) Plant Refresh	2026	\$14,750,000	\$0	\$0	\$0	\$14,750,000	\$0	\$0	Carry Over Amended
Freeman Center Lodge Remodel	2026	\$2,300,000	\$0	\$0	\$0	\$0	\$0	\$2,300,000	Carry Over Amended
JC Kellam - Hot Water, Chilled Water and Potable Water Piping Replacement	2026	\$2,500,000	\$0	\$2,500,000	\$0	\$0	\$0	\$0	New Project

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PROJECTS BY MEMBER INSTITUTION

Project Name	Program Year	Total Project Cost (\$)	CCAP (\$)	HEF (\$)	Auxiliary or Unexpended Funds (\$)	TSUS Bonds (\$)	Gifts (\$)	Other (\$)	CIP Status
MicroTurbine Installation	2026	\$2,000,000	\$0	\$0	\$2,000,000	\$0	\$0	\$0	Carry Over Amended
New Pedestrian Overpass & Improvements to Vista Street	2026	\$3,000,000	\$0	\$3,000,000	\$0	\$0	\$0	\$0	Carry Over Amended
Renovation of Comal and Derrick Hall	2026	\$10,000,000	\$0	\$10,000,000	\$0	\$0	\$0	\$0	Carry Over Amended
RF Mitte HVAC / Controls	2026	\$2,750,000	\$0	\$2,750,000	\$0	\$0	\$0	\$0	Carry Over Amended
STEM / Ingram Parking Garage	2026	\$21,600,000	\$0	\$0	\$0	\$21,600,000	\$0	\$0	New Project
West Plant Tower DDC Upgrade	2026	\$3,000,000	\$0	\$3,000,000	\$0	\$0	\$0	\$0	Carry Over Amended
Wittliff Collections - New Building	2026	\$25,000,000	\$0	\$0	\$0	\$10,000,000	\$12,500,000	\$2,500,000	Carry Over
Aquarena/Charles Austin Garage	2027	\$32,400,000	\$0	\$0	\$0	\$32,400,000	\$0	\$0	New Project
Central Plant - 3rd Chiller Install	2027	\$2,000,000	\$0	\$0	\$2,000,000	\$0	\$0	\$0	Carry Over Amended
Music Building	2027	\$90,000,000	\$0	\$0	\$0	\$50,000,000	\$40,000,000	\$0	Carry Over
Renovations to The Theater Center	2027	\$43,200,000	\$0	\$43,200,000	\$0	\$0	\$0	\$0	Carry Over
Spring Lake & Sewell Park Improvements	2027	\$20,000,000	\$0	\$8,000,000	\$0	\$8,000,000	\$4,000,000	\$0	Carry Over
Spring Lake Hall Exhibition and Patio Renovation	2027	\$13,310,000	\$0	\$0	\$0	\$0	\$13,310,000	\$0	Carry Over
Chemistry Building	2028	\$226,800,000	\$100,000,000	\$126,800,000	\$0	\$0	\$0	\$0	Carry Over
Facilities / Live Oak Parking Garage	2028	\$29,160,000	\$0	\$0	\$0	\$29,160,000	\$0	\$0	New Project
Round Rock Multi-Purpose Building	2028	\$110,000,000	\$70,000,000	\$0	\$0	\$0	\$0	\$40,000,000	Carry Over

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PROJECTS BY YEAR

Project Name	Program Year	Total Project Cost (\$)	CCAP (\$)	HEF (\$)	Auxiliary or Unexpended Funds (\$)	TSUS Revenue Bonds (\$)	Gifts (\$)	Other (\$)	CIP Status
LIT - Public Service and Safety Center	2026	\$15,500,000	\$0	\$2,000,000	\$0	\$0	\$0	\$13,500,000	New Project
LSCO - Industrial Training Academy Building	2026	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$10,000,000	Carry Over
LU - Art Building Renovation	2026	\$14,850,000	\$0	\$14,850,000	\$0	\$0	\$0	\$0	Carry Over Amended
LU - Golf Clubhouse	2026	\$3,500,000	\$0	\$0	\$0	\$0	\$3,500,000	\$0	New Project
LU - New Facilities Management Complex	2026	\$7,000,000	\$0	\$7,000,000	\$0	\$0	\$0	\$0	Carry Over Amended
LU - Plummer Building Renovation	2026	\$7,700,000	\$0	\$7,700,000	\$0	\$0	\$0	\$0	Carry Over Amended
LU - South Entrance Enhancements	2026	\$2,600,000	\$0	\$2,600,000	\$0	\$0	\$0	\$0	New Project
LU - Vincent Beck Stadium Renovation	2026	\$13,300,000	\$0	\$0	\$0	\$0	\$13,300,000	\$0	Carry Over Amended
SHSU - Estill Hall Deferred Maintenance & Renovations	2026	\$7,000,000	\$0	\$0	\$7,000,000	\$0	\$0	\$0	Carry Over Amended
SRSU - Borderlands Research Institute	2026	\$30,000,000	\$0	\$0	\$0	\$0	\$30,000,000	\$0	Carry Over Amended
SRSU - General Campus Upgrades -- Mechanical Systems	2026	\$2,000,000	\$0	\$2,000,000	\$0	\$0	\$0	\$0	New Project
TxSt - Athletic Practice Facility	2026	\$12,000,000	\$0	\$0	\$0	\$6,000,000	\$6,000,000	\$0	Carry Over Amended
TxSt - Ballpark Clubhouse	2026	\$12,000,000	\$0	\$0	\$12,000,000	\$0	\$0	\$0	New Project
TxSt - Central Plant Cooling Tower Renewal	2026	\$3,500,000	\$0	\$0	\$3,500,000	\$0	\$0	\$0	Carry Over
TxSt - East (Chiller) Plant Refresh	2026	\$14,750,000	\$0	\$0	\$0	\$14,750,000	\$0	\$0	Carry Over Amended
TxSt - Freeman Center Lodge Remodel	2026	\$2,300,000	\$0	\$0	\$0	\$0	\$0	\$2,300,000	Carry Over Amended
TxSt - JC Kellam - Hot Water, Chilled Water and Potable Water Piping Replacement	2026	\$2,500,000	\$0	\$2,500,000	\$0	\$0	\$0	\$0	New Project
TxSt - MicroTurbine Installation	2026	\$2,000,000	\$0	\$0	\$2,000,000	\$0	\$0	\$0	Carry Over Amended
TxSt - New Pedestrian Overpass & Improvements to Vista Street	2026	\$3,000,000	\$0	\$3,000,000	\$0	\$0	\$0	\$0	Carry Over Amended
TxSt - Renovation of Comal and Derrick Hall	2026	\$10,000,000	\$0	\$10,000,000	\$0	\$0	\$0	\$0	Carry Over Amended
TxSt - RF Mitte HVAC / Controls	2026	\$2,750,000	\$0	\$2,750,000	\$0	\$0	\$0	\$0	Carry Over Amended
TxSt - STEM / Ingram Parking Garage	2026	\$21,600,000	\$0	\$0	\$0	\$21,600,000	\$0	\$0	New Project
TxSt - West Plant Tower DDC Upgrade	2026	\$3,000,000	\$0	\$3,000,000	\$0	\$0	\$0	\$0	Carry Over Amended
TxSt - Wittliff Collections - New Building	2026	\$25,000,000	\$0	\$0	\$0	\$10,000,000	\$12,500,000	\$2,500,000	Carry Over
LU - Alumni Center	2027	\$15,000,000	\$0	\$0	\$0	\$0	\$15,000,000	\$0	Carry Over Amended
LU - Chilled Water Distribution Improvements	2027	\$2,500,000	\$0	\$2,500,000	\$0	\$0	\$0	\$0	New Project
LU - Hayes Biology Building Renovation	2027	\$24,000,000	\$0	\$9,000,000	\$0	\$0	\$0	\$15,000,000	New Project
LU - Roof Replacements 2027	2027	\$3,400,000	\$0	\$3,400,000	\$0	\$0	\$0	\$0	New Project
LU - Tennis Center Court Replacement	2027	\$2,700,000	\$0	\$0	\$0	\$0	\$2,700,000	\$0	Carry Over Amended
LU - University Theater Renovation	2027	\$24,500,000	\$0	\$18,375,000	\$0	\$0	\$6,125,000	\$0	Carry Over Amended
SHSU - Gibbs Ranch Equestrian Facility & Agriculture Labs (Phase 2)	2027	\$12,667,000	\$0	\$0	\$0	\$0	\$12,667,000	\$0	Carry Over Amended
TxSt - Aquarena/Charles Austin Garage	2027	\$32,400,000	\$0	\$0	\$0	\$32,400,000	\$0	\$0	New Project
TxSt - Central Plant - 3rd Chiller Install	2027	\$2,000,000	\$0	\$0	\$2,000,000	\$0	\$0	\$0	Carry Over Amended
TxSt - Music Building	2027	\$90,000,000	\$0	\$0	\$0	\$50,000,000	\$40,000,000	\$0	Carry Over
TxSt - Renovations to The Theater Center	2027	\$43,200,000	\$0	\$43,200,000	\$0	\$0	\$0	\$0	Carry Over

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PROJECTS BY YEAR

Project Name	Program Year	Total Project Cost (\$)	CCAP (\$)	HEF (\$)	Auxiliary or Unexpended Funds (\$)	TSUS Revenue Bonds (\$)	Gifts (\$)	Other (\$)	CIP Status
TxSt - Spring Lake & Sewell Park Improvements	2027	\$20,000,000	\$0	\$8,000,000	\$0	\$8,000,000	\$4,000,000	\$0	Carry Over
TxSt - Spring Lake Hall Exhibition and Patio Renovation	2027	\$13,310,000	\$0	\$0	\$0	\$0	\$13,310,000	\$0	Carry Over
LIT - Academic Building	2028	\$42,000,000	\$42,000,000	\$0	\$0	\$0	\$0	\$0	Carry Over Amended
LSCO - Technical Arts Training Center	2028	\$50,000,000	\$50,000,000	\$0	\$0	\$0	\$0	\$0	Carry Over
LSCPA - New Academic Building	2028	\$50,000,000	\$50,000,000	\$0	\$0	\$0	\$0	\$0	Carry Over Amended
LU - Campus Modernization and Renovatin	2028	\$70,000,000	\$70,000,000	\$0	\$0	\$0	\$0	\$0	New Project
SHSU - Elliott Hall Deferred Maintenance & Renovations	2028	\$6,000,000	\$0	\$0	\$6,000,000	\$0	\$0	\$0	Carry Over Amended
SHSU - Interprofessional Education Building	2028	\$70,000,000	\$70,000,000	\$0	\$0	\$0	\$0	\$0	New Project
SHSU - Science & Engineering Technology Complex	2028	\$151,000,000	\$100,000,000	\$0	\$0	\$51,000,000	\$0	\$0	Carry Over Amended
SRSU - Academic Building	2028	\$70,000,000	\$70,000,000	\$0	\$0	\$0	\$0	\$0	New Project
SRSU - Agriculture, Life, and Physical Sciences Expansion	2028	\$70,000,000	\$70,000,000	\$0	\$0	\$0	\$0	\$0	New Project
TxSt - Chemistry Building	2028	\$226,800,000	\$100,000,000	\$126,800,000	\$0	\$0	\$0	\$0	Carry Over
TxSt - Facilities / Live Oak Parking Garage	2028	\$29,160,000	\$0	\$0	\$0	\$29,160,000	\$0	\$0	New Project
TxSt - Round Rock Multi-Purpose Building	2028	\$110,000,000	\$70,000,000	\$0	\$0	\$0	\$0	\$40,000,000	Carry Over
LU - Montagne Center Roof Replacement	2029	\$3,597,000	\$0	\$1,597,000	\$0	\$0	\$0	\$2,000,000	New Project
LU - Roof Replacements 2030	2030	\$4,200,000	\$0	\$4,200,000	\$0	\$0	\$0	\$0	New Project
LU - Roof Replacements 2031	2031	\$4,000,000	\$0	\$4,000,000	\$0	\$0	\$0	\$0	New Project

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NEW CIP PROJECTS

Project Name	Program Year	Total Project Cost (\$)
LIT - Public Service and Safety Center	2026	\$15,500,000
LU - Campus Modernization and Renovatin	2028	\$70,000,000
LU - Chilled Water Distribution Improvements	2027	\$2,500,000
LU - Golf Clubhouse	2026	\$3,500,000
LU - Hayes Biology Building Renovation	2027	\$24,000,000
LU - Montagne Center Roof Replacement	2029	\$3,597,000
LU - Roof Replacements 2027	2027	\$3,400,000
LU - Roof Replacements 2030	2030	\$4,200,000
LU - Roof Replacements 2031	2031	\$4,000,000
LU - South Entrance Enhancements	2026	\$2,600,000
SHSU - Interprofessional Education Building	2028	\$70,000,000
SRSU - Academic Building	2028	\$70,000,000
SRSU - Agriculture, Life, and Physical Sciences Expansion	2028	\$70,000,000
SRSU - General Campus Upgrades -- Mechanical Systems	2026	\$2,000,000
TxSt - Aquarena/Charles Austin Garage	2027	\$32,400,000
TxSt - Ballpark Clubhouse	2026	\$12,000,000
TxSt - Facilities / Live Oak Parking Garage	2028	\$29,160,000
TxSt - JC Kellam - Hot Water, Chilled Water and Potable Water Piping Replacement	2026	\$2,500,000
TxSt - STEM / Ingram Parking Garage	2026	\$21,600,000

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FY 2026-2031

CIP Project Information Form

Project Name:	Public Service and Safety Center
Component:	LIT
Program Year:	2026
New or Amended:	New
On Campus Master Plan?	No
Project Type:	Classroom, General, Laboratory, General, Office, General
Gross square footage:	23,000
Site/Location	
Project Needs:	<p>In response to the growing need for comprehensive training and education for first responders, Lamar Institute of Technology (LIT) proposes the creation of a Public Service and Safety (PBSS) Center. LIT is the only TSUS component in Southeast that offers Regional Police and Fire academy programs. The college currently provides viable, high-quality training, education, and workforce development opportunities for local and regional first responders. Programs such as Fire, Police and Emergency Medical Services (EMS) play a critical role in ensuring the safety, security, and well-being of communities across the country.</p>
Preliminary Project Cost:	\$15,500,000
Source(s) of Funding:	HEF(\$2,000,000), Special Appropriations(\$13,500,000)
Comments:	

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CIP Project Information Form

Project Name:	Ballpark Clubhouse
Component:	TxSt
Program Year:	2026
New or Amended:	New
On Campus Master Plan?	Yes
Project Type:	Athletic
Gross square footage:	22,144
Site/Location	Bobcat Ballpark - San Marcos
Project Needs:	The baseball and softball team operations are housed and function within the University Events Center. Very limited resources are available for practices and game days at the ballpark. A clubhouse that provides athletic training space, player dressing rooms, meeting space, umpire dressing rooms, video editing room, storage and new batting cages, pitching lab, and hospitality space is desired at the ballpark.
Preliminary Project Cost:	\$12,000,000
Source(s) of Funding:	Auxiliary
Comments:	

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CIP Project Information Form

Project Name:	STEM / Ingram Parking Garage
Component:	TxSt
Program Year:	2026
New or Amended:	New
On Campus Master Plan?	Yes
Project Type:	Parking
Gross square footage:	267,500
Site/Location	
Project Needs:	The campus continues to grow which in turn increases the need for additional parking spaces to accommodate new buildings James Street Housing (Canyon Hall) and STEM Classroom Building. The addition of this garage will add (600) new spaces which will help to reduce the current shortage.
Preliminary Project Cost:	\$21,600,000
Source(s) of Funding:	TSUS Bonds
Comments:	

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CIP Project Information Form

Project Name:	Hayes Biology Building Renovation
Component:	LU
Program Year:	2027
New or Amended:	New
On Campus Master Plan?	Yes
Project Type:	Classroom, General, Laboratory, General, Auditorium/Theater Classroom
Gross square footage:	39,264
Site/Location	Hayes Biology Building
Project Needs:	Renovation of the Hayes Biology Building to create instruction space for allied health. Upon completion of renovations, Hayes Biology will be the home of new immersive clinical education labs where students will develop clinical skills in a simulated hospital setting. The renovation is proposed to include simulation training in nursing, occupational therapy, and athletic training, a student computing laboratory, collaborative learning spaces, and faculty / staff offices for these programs will be incorporated into the renovated building. Funding limitation may prohibit some portion of the building from undergoing full renovation. The budget is based on an assumption of 25,000 SF being renovated.
Preliminary Project Cost:	\$24,000,000
Source(s) of Funding:	HEF(\$9,000,000), local funds(\$15,000,000)
Comments:	

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CIP Project Information Form

Project Name:	Aquarena/Charles Austin Garage
Component:	TxSt
Program Year:	2027
New or Amended:	New
On Campus Master Plan?	No
Project Type:	Parking
Gross square footage:	360,000
Site/Location	
Project Needs:	The campus continues to grow which in turn increases the need for additional parking spaces to accommodate . The addition of this garage will add (900) new spaces which will help to reduce the current shortage.
Preliminary Project Cost:	\$32,400,000
Source(s) of Funding:	TSUS Bonds
Comments:	

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CIP Project Information Form

Project Name:	Campus Modernization and Renovatin
Component:	LU
Program Year:	2028
New or Amended:	New
On Campus Master Plan?	No
Project Type:	Office, General, Classroom, General, Laboratory, General
Gross square footage:	200,581
Site/Location	Lucas Engineering, Cherry Engineering, Plummer and Wimberly Buildings
Project Needs:	<p>These projects would support the modernization of multiple campus buildings. Most notably, the Otho Plummer Administration and Wimberly Student Affairs buildings are two of the most needing assets for modernization and bringing them into compliance with Texas Accessibility Standards, state energy standards, all current applicable building codes and the state life safety code, NFPA 101. In addition to the necessary renovations, these projects would allow us to create a modern and efficient operational space as well enhancing the campus experience for a growing student body population.</p>
Preliminary Project Cost:	\$70,000,000
Source(s) of Funding:	TRB
Comments:	

CIP Project Information Form

Project Name:	Interprofessional Education Building
Component:	SHSU
Program Year:	2028
New or Amended:	New
On Campus Master Plan?	No
Project Type:	Classroom, General, Laboratory, General, Office, General, Library/Study Facilities
Gross square footage:	63,000
Site/Location	College of Osteopathic Medicine Campus, Conroe, TX
Project Needs:	<p>The Sam Houston State University (SHSU) College of Osteopathic Medicine (SHSU-COM) campus in Conroe, TX was recently expanded by the purchase of 4.8 acres of adjacent property fronting Interstate Highway 45. The campus is home to the SHSU College of Osteopathic Medicine that will be joined by a new Health Professions Building for educating Allied Health professionals. The expanded campus presents SHSU the opportunity to strengthen its commitment to healthcare education critical to meeting the state's current and future workforce needs. The new 63,000 Gross Square Feet, interdisciplinary education building will strengthen our Osteopathic Medicine program by providing a facility with technology-rich classrooms, teaching laboratories with simulation capabilities, and student support spaces.</p>
Preliminary Project Cost:	\$70,000,000
Source(s) of Funding:	TRB
Comments:	

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CIP Project Information Form

Project Name:	Academic Building
Component:	SRSU
Program Year:	2028
New or Amended:	New
On Campus Master Plan?	Yes
Project Type:	Classroom, General
Gross square footage:	65,000
Site/Location	
Project Needs:	Four-story 70,000 GSF building will include general instruction spaces, science labs, faculty offices, and student support spaces. Also, an outdoor gathering area with shaded seating and enhanced planting is located on the north side of the building.
Preliminary Project Cost:	\$70,000,000
Source(s) of Funding:	TRB
Comments:	

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CIP Project Information Form

Project Name:	Agriculture, Life, and Physical Sciences Expansion
Component:	SRSU
Program Year:	2028
New or Amended:	New
On Campus Master Plan?	Yes
Project Type:	Classroom, General, Laboratory, General
Gross square footage:	48,016
Site/Location	
Project Needs:	<p>The Agriculture, Life &Physical Sciences Expansion includes renovating and existing building for the College of Health Sciences to house programs including nursing majors and health sciences majors. This 9016 GSF building renovations would include classrooms, a skill lab, and simulation lab for students to practice their healthcare skills in a safe environment prior to providing direct patient care. Also, a one-story 14,000 GSF expansion that would focus on Range and Animal Science programs. And a 25,000 facility for the Borderland Research Institution for Agricultural and Natural Science programs for growth and expansion.</p>
Preliminary Project Cost:	\$70,000,000
Source(s) of Funding:	TRB
Comments:	

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CIP Project Information Form

Project Name:	Facilities / Live Oak Parking Garage
Component:	TxSt
Program Year:	2028
New or Amended:	New
On Campus Master Plan?	Yes
Project Type:	Parking
Gross square footage:	324,000
Site/Location	151 Sessom Street, San Marcos, TX 78666
Project Needs:	The campus continues to grow which in turn increases the need for additional parking spaces to accommodate students, faculty, staff and visitors. The addition of this garage will add (810) new spaces which will help to reduces the current shortage.
Preliminary Project Cost:	\$29,160,000
Source(s) of Funding:	TSUS Bonds
Comments:	

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CIP Project Information Form

Project Name:	Roof Replacements 2030
Component:	LU
Program Year:	2030
New or Amended:	New
On Campus Master Plan?	No
Project Type:	Other
Gross square footage:	95,515
Site/Location	Maes, Galloway, Nutrition, Hospitality & Human Services
Project Needs:	<p>GSF is roof area, not building SF Several roofs replaced after Hurricane Rita in 2006 are reaching the end of their life and many have already experienced reoccurring issues.</p> <p>Facilities Management has prepared a prioritized list of roofs based on current condition and performance. This project scope will be replacement of PVC roofs at the Nutrition, Hospitality & Human Services, Tom Maes and Galloway Business buildings.</p>
Preliminary Project Cost:	\$4,200,000
Source(s) of Funding:	HEF
Comments:	

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CIP Project Information Form

Project Name:	Roof Replacements 2031
Component:	LU
Program Year:	2031
New or Amended:	New
On Campus Master Plan?	No
Project Type:	Other
Gross square footage:	91,241
Site/Location	
Project Needs:	<p>GSF is roof area, not building SF Several roofs replaced after Hurricane Rita in 2006 are reaching the end of their life and many have already experienced reoccurring issues.</p> <p>Facilities Management has prepared a prioritized list of roofs based on current condition and performance. This project scope will be replacement of PVC roofs at the Lucas Engineering and Cherry Engineering Buildings</p>
Preliminary Project Cost:	\$4,000,000
Source(s) of Funding:	HEF
Comments:	