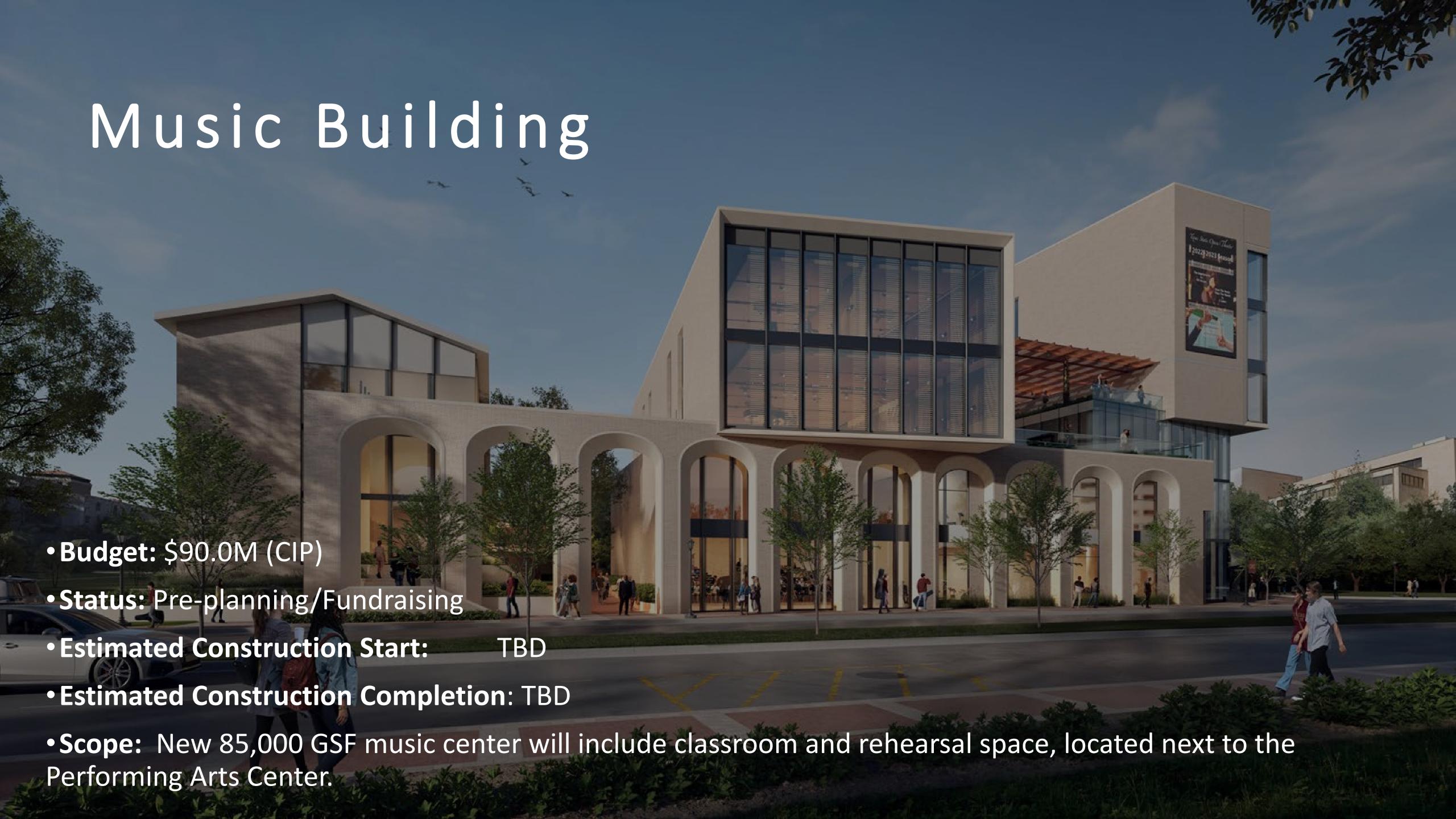


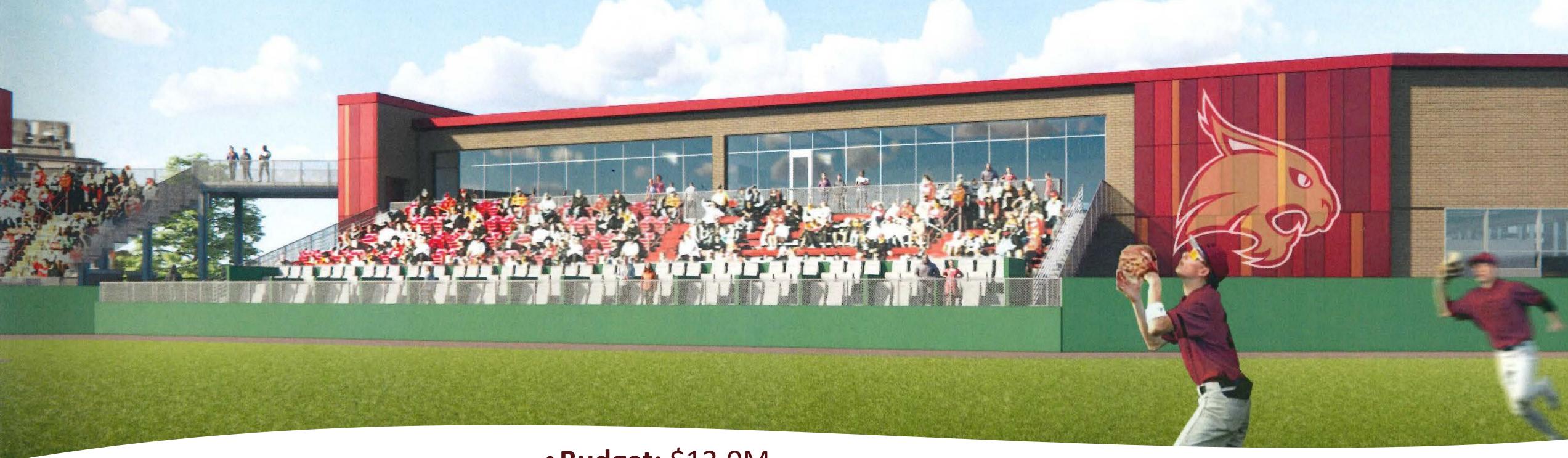
CAMPUS FACILITIES PLANNING COMMITTEE

Project Status Report

June 6, 2025







Ballpark Clubhouse

• **Budget:** \$12.0M

• Status: Planning / Feasibility – Survey pending.

• Est. Construction Start: TBD

• Est. Construction Completion: TBD

• Scope: Project includes hospitality suite, new box seating, players lounge/locker room, pitching lab and batting cages.

ALERRT Center Renovations

- **Budget:** \$25M (CIP) pending Special Appropriations
- **Status:** Feasibility RFQ/P for Design Build Services pending.
- Est. Construction Start: TBD
- Est. Construction Completion: TBD
- Scope: New entrance & fencing, Academic and Admin. Building, Housing and Gym, Urban Training Center and Drive Track, and Range Improvements

D-B Contractor: TBD



Multi-Tenant Building- STAR Park (STAR Two)

• Budget: \$41,158,536 (CIP)

• **Status:** Feasibility – RFQ/P for Design Build Services pending.

• Est. Construction Start: TBD

• Est. Construction Completion: TBD

• Scope: Construct new 72,680 GSF STAR Two Bldg. that will accommodate space for the STAR Park/MARC Program, Texas School Safety Center, Division of Research & the Transitional Health Research Center

Architecdt: TBD

Contractor: TBD





Thorpe Lane Parking Lot

• Status: 5% Construction. Contractor has started site excavation work.

• Construction Start: April 28, 2025

• Estimated Construction Completion: August 2025

• **Scope:** New 500 space commuter parking lot with shuttle bus canopies, handicapped and motorcycle parking.

• Engineer: Garza EMC

• Contractor (CSP): Falkenberg Construction





Thorpe Lane Parking Lot – Site Plan



Thorpe Lane - Site Excavation





Esperanza Hall

• Status: Construction -25%. All three floor slabs have been poured. Steel erection about to commence. Top-out celebration scheduled for June 13^{th} .

• Construction Start: November 2024

• Estimated Construction Completion: July 2026

• **Scope:** New 81,621 sf academic building to house general classrooms, and faculty/staff offices.

• Architect: BGK Architects

Contractor (CMR): Joeris Construction



Esperanza - Aerial Photo



Esperanza - Level 2 - Form Support





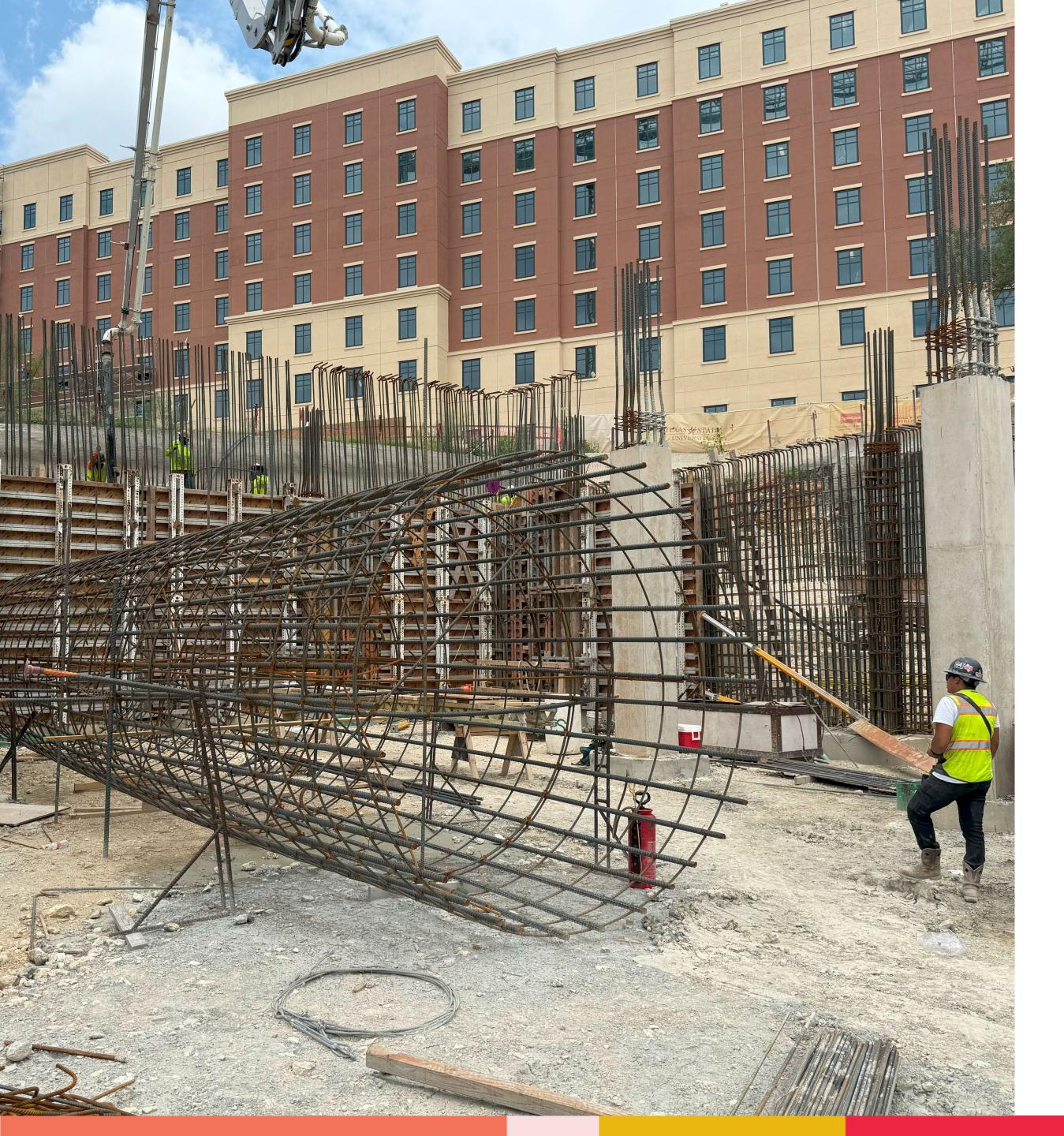
STEM Classroom Building

- **Budget:** \$137.4M
- **Status:** Construction 12%. Final pier pending. Installation of building retaining walls underway. Plumbing rough-in has started.
- Construction Start: July 2024
- Est. Construction Completion: August 2026
- Scope: New 168,000 academic/lab building will house the Departments of Mathematics and Computer Science on the San Marcos Campus.
- Architect: PGAL/Ayers Saint Gross
- Contractor (CMR): Skanska

STEM - Bldg. Columns & Retaining Walls







STEM - Classroom Building

10' Dia. Pier Cage



MEMBER THE TEXAS STATE UNIVERSITY SYSTEM

STEM - Electric Duct Bank Installation



Castro Residence Hall

(Canyon Residence Hall)



- Budget: \$124M
- **Status:** Construction 89% Complete. Site work underway. Fire Alarm roughin nearing completion. Building punch as started. Elevator installation underway
- Construction Start: December 12, 2023 (NTP)
- Est. Construction Completion: July 2025
- •Scope: Construction of a seven-story residential structure with central community area, comprised of 221,678gsf, and accommodating 942 beds.
- Design-Builder: SpawGlass/RSA

Castro - Exterior



Castro - Entry Lobby







Resident Room



Resident
Room
(Mock-Up)





UFCU Stadium End Zone Complex Expansion



• **Budget:** \$42.0M (CIP)

• **Status:** 95% Complete. New weight room has been occupied. Training expansion and Team room expansion is nearing completion.

• Construction Start: October 3, 2023 (NTP)

• Est. Completion: rev. July 25, 2025

• **Scope:** New weight and athletic training room, expand the current locker rooms, repurpose the existing weight room space for position meeting rooms, and create additional hospitality spaces.

Architect: Pfluger

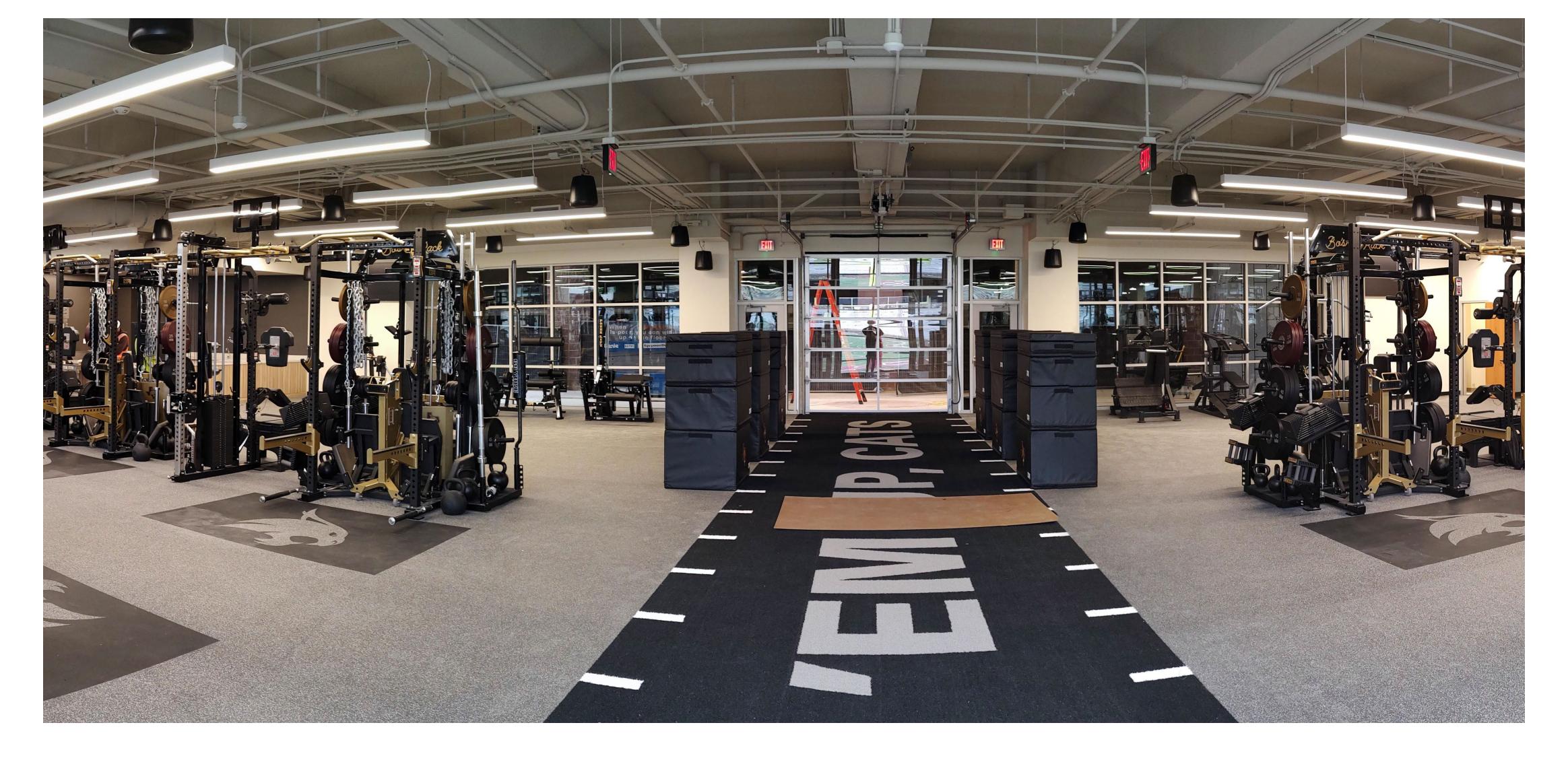
Contractor (CMR): White Construction





Roof Patio (Weight Room)





Weight Room - Interior



Player Lounge







Training-Therapy Pools



Hilltop II – Residence & Dining Hall

• **Budget:** \$251M (CIP)

• **Status:** Schematic Design – Architect is working toward completion of DD Documents for August BOR approval.

• Est. Construction Start: July 2025

• Estimated Construction Completion: June 2027

• Scope: Demo of Smith/Arnold Halls. Construction of new 1,500 bed resident hall & 550 seat dining facility.

Architect: Randall Scott Architects

Contractor: SpawGlass





Hilltop Housing - Phase II (Site Plan)



Exterior Rendering





Dining Hall Rendering



Additional Project over \$1M

Athletic Practice Fac. Beverly (Alumni) Repairs LBJSC Teaching Classroom DHRL Bexar Hall Restrooms Hilltop II Campus Potable Water(Ph3) Thorpe Lane Parking Lot LBJSC 3rd Floor Ballroom Evans Waste/Water Jowers Center Roof South Chill Plant Chiller Elliott Hall 'C' Reno. Commons Hall Moisture Central Plant Chiller Provenance/HR Centennial Waste/Water SRC Switchyard/Generator Aqua Sport Demolition Campus Potable Water(Ph1) \$ Campus Potable Water(Ph2) \$ West Plant Switchgear Campus Exterior Lighting

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<u>Status</u> Feasibility/Fund Raising Feasibility Funds Authorization Procurement Schematic Design CD's Construction Construction Construction Construction Construction Close-out Close-out Close-out Close-out Close-out Close-out Close-out Close-out Close-out Close-out

Close-out

