

**Staff Council**  
**Standing Budget Items for FY 26**  
**As of August 2025**

	Budget Item	Estimated Cost	Account
1	Staff Council Crystal Awards	\$ 120.00	Fundraising
2	Promotional Items	\$ 300.00	Fundraising/M&O
3	Retreat Expenses	\$ 1,000.00	M&O
4	In Person Staff Council Event	\$ 200.00	M&O
5	Scholarships - Fall (2)	\$ 1,200.00	Scholarship/Excellence
6	Scholarships - Spring (2)	\$ 1,200.00	Scholarship/Excellence
7	Staff Council Awards (5 plus Fringe Benefits)	\$ 1,500.00	Fundraising
8	Touchnet Credit Card Processing Fees	\$ 400.00	Fundraising
9	Staff Council Internal Sponsorships	\$ 500.00	Fundraising
10	Special Event Expenses	\$ 3,000.00	M&O/Fundraising
		\$ 9,420.00	

as of 08/12/2025