



CAMPUS FACILITIES PLANNING COMMITTEE

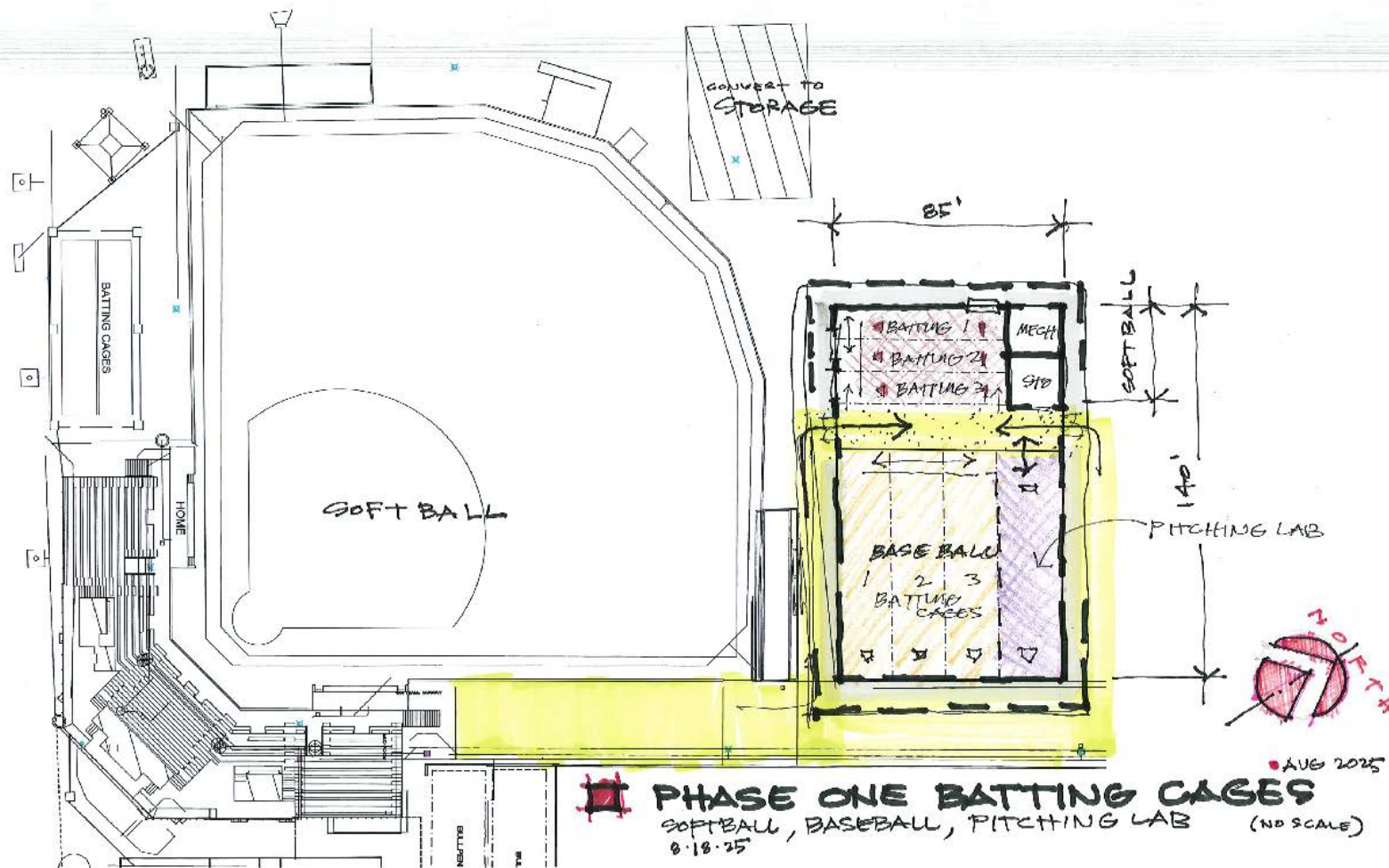
Project Status Report

October 3, 2025



Music Building

- **Budget:** \$90.0M (CIP)
 - **Status:** Pre-planning/Fundraising
 - **Estimated Construction Start:** TBD
 - **Estimated Construction Completion:** TBD
 - **Scope:** New 85,000 GSF music center will include classroom and rehearsal space, located next to the Performing Arts Center.
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- An architectural rendering of a modern music building. The building features a two-story design with a ground floor composed of a series of white, arched columns creating an open-air walkway. The upper floor is a solid, light-colored volume with a large, multi-paned glass facade. To the right, a taller section of the building has a glass-enclosed upper level and a red-tiled roof section below it. A large poster for the '2023-2024 Season' is visible on the right side of the building. The scene includes a paved plaza with yellow markings, young trees, and people walking in the foreground under a clear blue sky with a few birds.



Pitching Lab / Batting Cages

- **Budget:** \$4.5M
- **Status:** A/E Contract Procurement
- **Est. Construction Start:** TBD
- **Est. Construction Completion:** TBD
- **Scope:** Project includes the construction of new batting cages and pitching lab for Baseball and Softball.



Ballpark Clubhouse

- **Budget:** \$12.0M
- **Status:** Planning / Feasibility – Survey pending.
- **Est. Construction Start:** TBD
- **Est. Construction Completion:** TBD
- **Scope:** Project includes hospitality suite, new box seating, and players lounge/locker room.

ALERRT Center Renovations

- **Budget:** \$25M (CIP)
- **Status:** Design-Build contract in negotiations.
- **Est. Construction Start:** April 2026
- **Est. Constr. Completion:** April 2027
- **Scope:** New entrance & fencing, Academic and Admin. Building, Housing and Gym, Urban Training Center and Drive Track, and Range Improvements
- **D-B Contractor:** TBD





Thorpe Lane Parking Lot

- **Budget:** \$3.6M
- **Status:** 47% Construction. Asphalt base installation underway. Detention Pond walls are complete, storm water tie-in on-going.
- **Construction Start:** April 28, 2025
- **Estimated Construction Completion:** November 2025
- **Scope:** New 500 space commuter parking lot with shuttle bus canopies, handicapped and motorcycle parking.
- **Engineer:** Garza EMC
- **Contractor (CSP):** Falkenberg Construction



ILL

TEX

DRAW

DES

QA





Thorpe Lane Parking

Road Base Installed, curb and concrete driveway on-going.





Thorpe Lane Parking

East Parking area





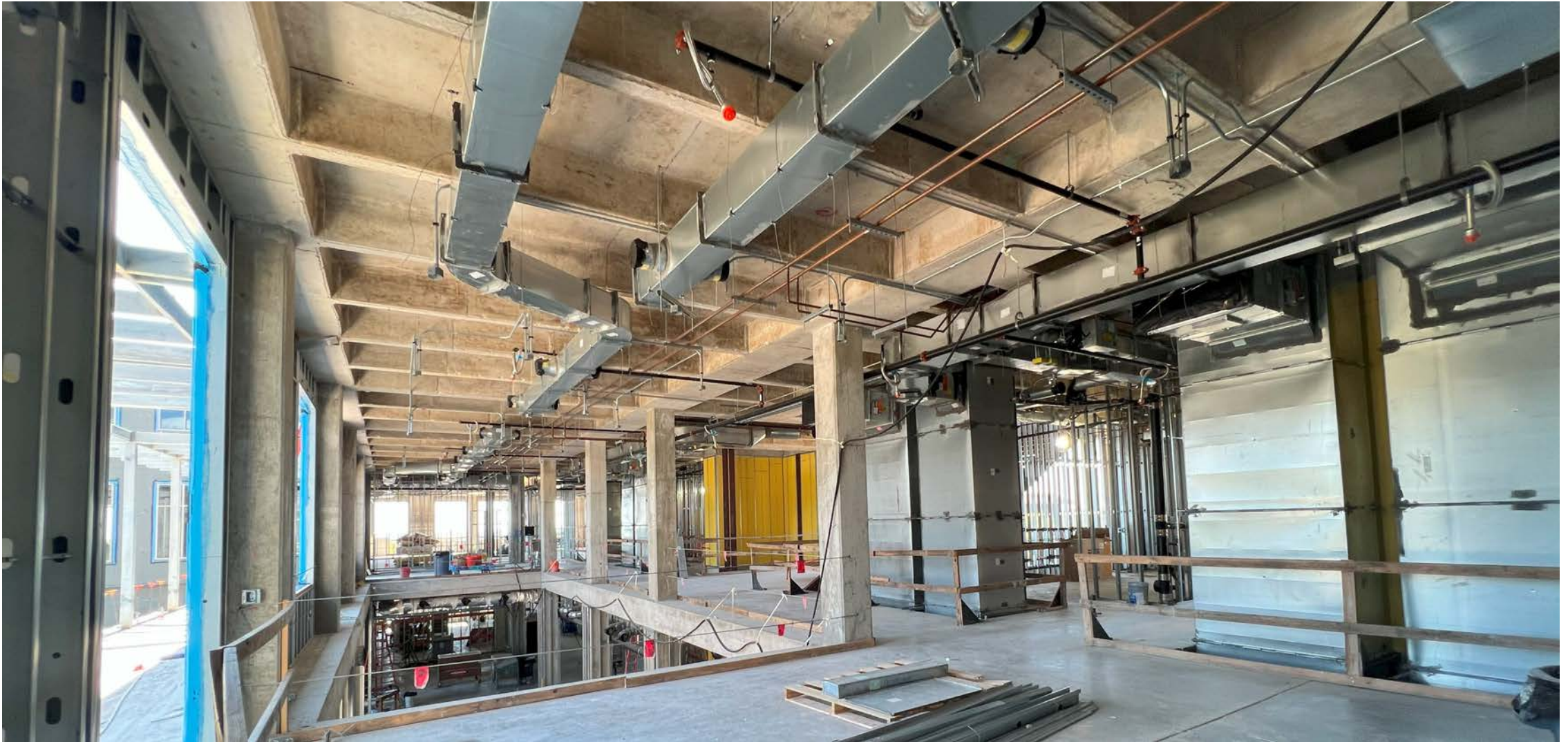
Esperanza Hall

- **Budget:** \$52.4M
- **Status:** 42% Construction – Roof decking installation complete/insulation underway. MEP rough-in on-going at Level 1. Exterior masonry and window installation on-going.
- **Construction Start:** November 2024
- **Estimated Construction Completion:** July 2026
- **Scope:** New 81,621 sf academic building to house general classrooms, and faculty/staff offices.
- **Architect:** BGK Architects
- **Contractor (CMR):** Joeris Construction

Esperanza – Exterior Masonry



Esperanza – Level 2 – Lobby



Esperanza – Entry Courtyard



An architectural rendering of a modern, multi-story academic building. The building features a mix of light-colored stone or concrete panels and large glass windows. It has a tiered design with a prominent arched glass entrance on the ground floor. The building is surrounded by landscaped grounds with trees, shrubs, and a paved walkway. Several small figures of people are scattered throughout the scene to provide a sense of scale. The sky is clear and blue.

STEM Classroom Building

- **Budget:** \$137.4M
- **Status:** Construction – **24%**. Level 2 building slab is nearing completion. Columns being erected for Level 3 slab. Site Utility work has started.
- **Construction Start:** July 2024
- **Est. Construction Completion:** October 2026
- **Scope:** New 168,000 academic/lab building will house the Departments of Mathematics and Computer Science on the San Marcos Campus.
- **Architect:** PGAL/Ayers Saint Gross
- **Contractor (CMR):** Skanska

STEM – Level 2 Form Placement



STEM – Vista Street Utilities



Hilltop II – Residence & Dining Hall

- **Budget:** \$251M (CIP)
- **Status:** Construction Documents – Architect is working toward completion of Construction Documents. GMP due in October.
- **Est. Construction Start:** October 2025
- **Estimated Construction Completion:** August 2027
- **Scope:** Construction of new 1,500 bed resident hall & 500 seat dining facility.
- **Architect:** Kirksey/Randall Scott Architects
- **Contractor:** SpawGlass



Hilltop Housing – Phase II (Site Plan)



Exterior Rendering



Dining Hall Rendering



West Tower Reception



Additional Project over \$1M

	<u>T P C</u>	<u>Status</u>
Athletic Practice Fac.	\$ 12,000,000	Feasibility/Fund Raising
Beverly (Alumni) Repairs	\$ 1,500,000	Feasibility
LBJSC Teaching Classroom	\$ 1,029,386	Funds Authorization
DHRL Bexar Hall Restrooms	\$ 1,500,000	Procurement
Hilltop II	\$ 251,000,000	CD's
Campus Potable Water(Ph3)	\$ 3,507,424	CD's
JCK One-Stop	\$ 2,654,145	CD's
Thorpe Lane Parking Lot	\$ 3,600,000	Construction
LBJSC 3 rd Floor Ballroom	\$ 3,156,000	Construction
Evans Waste/Water	\$ 1,500,000	Construction
Jowers Center Roof	\$ 1,500,000	Construction
South Chill Plant Chiller	\$ 3,000,000	Construction
Elliott Hall 'C' Reno.	\$ 1,500,000	Close-out
Central Plant Chiller	\$ 2,500,000	Close-out
Provenance/HR	\$ 2,150,000	Close-out
Centennial Waste/Water	\$ 1,500,000	Close-out
Campus Potable Water(Ph1)	\$ 917,576	Close-out
Campus Potable Water(Ph2)	\$ 1,575,000	Close-out
Campus Exterior Lighting	\$ 1,470,000	Close-out

CFPC Project Status Report

