

From: [Finance and Support Services](#)
To: [faculty](#); [staff](#)
Subject: Budget Model Redesign Town Hall
Date: Monday, April 29, 2024 5:28:06 PM
Attachments: [image001.png](#)

Dear Faculty and Staff,

We are pleased to announce that the university will be hosting a virtual Town Hall meeting to discuss our transition to a new Responsibility Centered Budget Model (RCM) over the coming two years. This initiative will shape the financial strategy of our institution for many years to come, and your input is valuable to the process.

Join President, Dr. Kelly Damphousse, Executive Vice President for Operations, Mr. Eric Algoe, and Associate Vice President for Budget and Planning, Ms. Cristine Black as they explain the purpose of the project, introduce the project team, and review the timeline for implementation.

Date & Time: Friday, May 3, 2024 – 10:00 - 11:00 a.m.

[Town Hall Link](#)

The Town Hall is being offered to enhance transparency regarding the project. Presenters will outline the key decision points in an RCM budget model. We encourage any interested faculty and staff members to attend. We will be taking note of questions during the town hall to better clarify the process and alleviate uncertainty as we move forward.

Please mark your calendars and join us for this important discussion.