

## Budget Model Redesign

### ORGANIZATIONAL STRUCTURE



#### **Budget Model Redesign Task Force**

Cristine Black (Operational Team Co-Chair), Associate Vice President, Budget and Planning  
Beth Wuest (Operational Team Co-Chair), Associate Vice President, Institutional Effectiveness  
Eric Algoe, Executive Vice President for Operations and Chief Financial Officer  
Pranesh Aswath, Executive Vice President for Academic Affairs and Provost  
John Fleming, Dean of the College of Fine Arts and Communication  
Craig Hanks, Chair of the Department of Philosophy  
Lynn Ledbetter, Chair of Faculty Senate  
Lisa Lloyd, Vice President and Chief of Staff  
Brandi Martinez, Chair of Staff Council  
Bill Mattera, Assistant Vice President for Student Success and Executive Director  
Michael O'Malley, Dean of the College of Education  
Eddie Piner, Chair of the Department of Physics  
Tracy Ryan, Director of the Office of Budgeting and Financial Analysis  
Debbie Thorne, Senior Vice Provost, Academic Affairs  
Marc Turner, Assistant Vice President for Data, Analytics, and Institutional Research

#### **Workgroups**

##### **Academic Affairs Workgroup**

Michael O'Malley (Chair of the Academic Affairs Sub-Committee), Dean of the College of Education  
Angela Ausbrooks, Interim Dean of the College of Applied Arts  
Janet Bezner, Chair of the Department of Physical Therapy  
Barrett Bryant, Dean of the College of Science and Engineering  
Mary Brennan, Dean of the College of Liberal Arts  
Jeff Bumgarner, Director of the School of Criminal Justice and Criminology  
John Fleming, Dean of the College of Fine Arts and Communication  
Heather Galloway, Dean of the Honors College  
David Gibbs, Chair of the Department of Health Informatics and Information Management  
Andrea Golato, Dean of the Graduate College  
Elizabeth Hartwig, Incoming Chair of the Department of Counseling, Leadership, Adult Education and School Psychology  
Jeff Helgeson, Chair of the Department of History  
William Kelemen, Professor, Department of Psychology  
Haiyong Liu, Chair of the Department of Finance and Economics  
Susan Morey, Chair of the Department of Mathematics  
Judy Oskam, Director of the School of Journalism and Mass Communication  
Wilhelmina Pizzini, Chair of the Department of Accounting  
Sanjay Ramchander, Dean of the McCoy College of Business  
Gary Sayed, Dean of the College of Health Professions

Todd Sullivan, Director of the School of Music  
Toni Watt, Chair of the Department of Sociology  
Amy Weimer, Director of the School of Family and Consumer Sciences  
Alex White, Professor, Department of Mathematics  
Jim Wilde, Chair of the Department of Engineering Technology  
Ron Williams, Chair of the Department of Health and Human Performance  
Research Brendan Scott, Director of Academic Affairs Budget

#### **Administrative Workgroup**

Bill Mattera (Chair of the Administrative Sub-Committee), Assistant Vice President for Student Success and Executive Director  
Carolyn Anzures, Director of Information Technology Business Operations  
Mike Blanda, Associate Vice President for Operations  
Dan Costello, Associate Vice President for Facilities  
Bryan Dean, Senior Associate Athletic Director  
Julie Lessiter, Vice President for the Round Rock Campus  
Elias Martinez, Assistant Vice President for University Marketing  
Sarah Sims, Associate Vice President for University Advancement  
Kelly Visnak, Vice Provost and University Librarian  
Dana Willet, Assistant Vice President for Distance and Extended Learning

#### **Technical Workgroup**

Tracy Ryan (Chair), Director for the Office of Budgeting and Financial Analysis  
Shilpa Bakre, Director of University Communications  
Bryan Dean, Senior Associate Athletic Director  
Lauren Clawson, Director of Information Technology Business Operations  
Cynthia Landeros, Assistant Director for the Office of Budgeting and Financial Analysis  
Chris Murr, Assistant Vice President for Financial Aid and Scholarships  
Stacey Sanders, Director of Division of Student Services Business Operations  
Nick Schellman, Administrative Financial Analyst  
Research Brendan Scott, Director of Academic Affairs Budget  
Paula Slocombe, Administrative Financial Analyst, University Advancement  
Marc Turner, Assistant Vice President for Data, Analytics, and Institutional Research,  
Amy Wong, Executive Assistant, Round Rock Campus  
TBN, Senior Budget Analyst, Office of Budgeting and Financial Analysis