

THE TEXAS STATE UNIVERSITY SYSTEM
Capital Improvements Program
FY 2027-2032

PROJECTS BY MEMBER INSTITUTION

Project Name	Program Year	Total Project Cost (\$)	CCAP (\$)	HEF (\$)	Auxiliary or Unexpended Funds (\$)	TSUS Bonds (\$)	Gifts (\$)	Other (\$)	CIP Status
Lamar Institute of Technology									
Facilities/Shipping & Receiving Building	2027	\$2,400,000	\$0	\$2,400,000	\$0	\$0	\$0	\$0	New Project
Academic Building	2029	\$50,000,000	\$50,000,000	\$0	\$0	\$0	\$0	\$0	Carry Over Amended
Lamar State College-Orange									
Healthcare Training Academy Building	2028	\$12,500,000	\$0	\$12,500,000	\$0	\$0	\$0	\$0	Carry Over Amended
Technical Arts Training Center	2029	\$50,000,000	\$50,000,000	\$0	\$0	\$0	\$0	\$0	Carry Over Amended
Lamar State College-Port Arthur									
New Academic Building	2029	\$50,000,000	\$50,000,000	\$0	\$0	\$0	\$0	\$0	Carry Over Amended
Lamar University									
Alumni Center	2027	\$15,000,000	\$0	\$0	\$0	\$0	\$15,000,000	\$0	Carry Over Amended
Chilled Water Distribution Improvements	2027	\$2,500,000	\$0	\$2,500,000	\$0	\$0	\$0	\$0	Carry Over
College of Business Building Facade Renovation	2027	\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,000	\$0	New Project
Construction Management Lab	2027	\$6,000,000	\$0	\$3,000,000	\$0	\$0	\$3,000,000	\$0	New Project
Golf Clubhouse	2027	\$3,500,000	\$0	\$0	\$0	\$0	\$3,500,000	\$0	Carry Over Amended
Roof Replacements 2027	2027	\$3,400,000	\$0	\$3,400,000	\$0	\$0	\$0	\$0	Carry Over
South Entrance Enhancements	2027	\$2,600,000	\$0	\$2,600,000	\$0	\$0	\$0	\$0	Carry Over Amended
Vincent Beck Stadium Renovation	2027	\$13,300,000	\$0	\$0	\$0	\$0	\$13,300,000	\$0	Carry Over Amended
Art Building Renovation	2029	\$16,000,000	\$16,000,000	\$0	\$0	\$0	\$0	\$0	Carry Over Amended
College of Nursing and Health Professions	2029	\$50,000,000	\$50,000,000	\$0	\$0	\$0	\$0	\$0	Carry Over Amended
Montagne Center Roof Replacement	2029	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$4,000,000	Carry Over Amended
New Facilities Management Complex	2029	\$16,000,000	\$16,000,000	\$0	\$0	\$0	\$0	\$0	Carry Over Amended

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Plummer Building Renovation	2029	\$7,700,000	\$7,700,000	\$0	\$0	\$0	\$0	\$0	Carry Over Amended
University Theater Renovation	2029	\$10,300,000	\$10,300,000	\$0	\$0	\$0	\$0	\$0	Carry Over Amended
Roof Replacements 2030	2030	\$4,200,000	\$0	\$4,200,000	\$0	\$0	\$0	\$0	Carry Over
Roof Replacements 2031	2031	\$4,000,000	\$0	\$4,000,000	\$0	\$0	\$0	\$0	Carry Over
Sam Houston State University									
Estill Hall Deferred Maintenance & Renovations	2027	\$7,000,000	\$0	\$0	\$7,000,000	\$0	\$0	\$0	Carry Over Amended
Track & Field Complex	2027	\$4,000,000	\$0	\$0	\$0	\$4,000,000	\$0	\$0	New Project
Gibbs Ranch Equestrian Facility & Agriculture Labs (Phase 2)	2028	\$24,885,000	\$0	\$0	\$0	\$0	\$24,885,000	\$0	Carry Over Amended
21st Street Parking Structure	2029	\$23,700,000	\$0	\$0	\$0	\$23,700,000	\$0	\$0	New Project
Interprofessional Education Building	2029	\$70,000,000	\$70,000,000	\$0	\$0	\$0	\$0	\$0	Carry Over
Science & Engineering Technology Complex	2029	\$151,000,000	\$100,000,000	\$0	\$0	\$51,000,000	\$0	\$0	Carry Over
Residence Hall A	2030	\$86,000,000	\$0	\$0	\$0	\$86,000,000	\$0	\$0	New Project
Sul Ross State University									
General Campus Upgrades -- Mechanical Systems	2027	\$2,000,000	\$0	\$2,000,000	\$0	\$0	\$0	\$0	New Project
Borderlands Research Institute	2028	\$30,000,000	\$0	\$0	\$0	\$0	\$30,000,000	\$0	Carry Over Amended
Faculty Housing	2028	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$2,500,000	Carry Over
Academic Building-Eagle Pass	2029	\$70,000,000	\$70,000,000	\$0	\$0	\$0	\$0	\$0	Carry Over
Agriculture, Life, and Physical Sciences Expansion	2029	\$70,000,000	\$70,000,000	\$0	\$0	\$0	\$0	\$0	Carry Over
Texas State University									
Aquarena/Charles Austin Garage	2027	\$32,400,000	\$0	\$0	\$0	\$32,400,000	\$0	\$0	Carry Over
Central Plant - 3rd Chiller Install	2027	\$2,000,000	\$0	\$0	\$2,000,000	\$0	\$0	\$0	Carry Over Amended

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Project Name	Program Year	Total Project Cost (\$)	CCAP (\$)	HEF (\$)	Auxiliary or Unexpended Funds (\$)	TSUS Bonds (\$)	Gifts (\$)	Other (\$)	CIP Status
East (Chiller) Plant Refresh	2027	\$14,750,000	\$0	\$0	\$0	\$14,750,000	\$0	\$0	Carry Over Amended
JC Kellam - Hot Water, Chilled Water and Potable Water Piping Replacement	2027	\$2,500,000	\$0	\$2,500,000	\$0	\$0	\$0	\$0	New Project
MicroTurbine Installation	2027	\$2,000,000	\$0	\$0	\$2,000,000	\$0	\$0	\$0	Carry Over Amended
Music Building - Entrance and Administrative Remodel	2027	\$20,000,000	\$0	\$20,000,000	\$0	\$0	\$0	\$0	Carry Over Amended
Renovation of Comal and Derrick Hall	2027	\$10,000,000	\$0	\$10,000,000	\$0	\$0	\$0	\$0	Carry Over Amended
Spring Lake & Sewell Park Improvements	2027	\$20,000,000	\$0	\$8,000,000	\$0	\$8,000,000	\$4,000,000	\$0	Carry Over
West Plant Tower DDC Upgrade	2027	\$3,000,000	\$0	\$3,000,000	\$0	\$0	\$0	\$0	Carry Over Amended
Renovations to The Theater Center	2028	\$43,200,000	\$0	\$43,200,000	\$0	\$0	\$0	\$0	Carry Over
STEM / Ingram Parking Garage	2028	\$21,600,000	\$0	\$0	\$0	\$21,600,000	\$0	\$0	Carry Over
Wittliff Collections - New Building	2028	\$25,000,000	\$0	\$0	\$0	\$10,000,000	\$12,500,000	\$2,500,000	Carry Over
Chemistry Building	2029	\$226,800,000	\$100,000,000	\$0	\$0	\$126,800,000	\$0	\$0	Carry Over
Facilities / Live Oak Parking Garage	2029	\$29,160,000	\$0	\$0	\$0	\$29,160,000	\$0	\$0	Carry Over
Round Rock Multi-Purpose Building	2029	\$110,000,000	\$70,000,000	\$0	\$0	\$40,000,000	\$0	\$0	Carry Over
University Field House	2029	\$30,000,000	\$0	\$0	\$0	\$24,000,000	\$6,000,000	\$0	Carry Over Amended

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PROJECTS BY YEAR

Project Name	Program Year	Total Project Cost (\$)	CCAP (\$)	HEF (\$)	Auxiliary or Unexpended Funds (\$)	TSUS Revenue Bonds (\$)	Gifts (\$)	Other (\$)	CIP Status
LIT - Facilities/Shipping & Receiving Building	2027	\$2,400,000	\$0	\$2,400,000	\$0	\$0	\$0	\$0	New Project
LU - Alumni Center	2027	\$15,000,000	\$0	\$0	\$0	\$0	\$15,000,000	\$0	Carry Over Amended
LU - Chilled Water Distribution Improvements	2027	\$2,500,000	\$0	\$2,500,000	\$0	\$0	\$0	\$0	Carry Over
LU - College of Business Building Facade Renovation	2027	\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,000	\$0	New Project
LU - Construction Management Lab	2027	\$6,000,000	\$0	\$3,000,000	\$0	\$0	\$3,000,000	\$0	New Project
LU - Golf Clubhouse	2027	\$3,500,000	\$0	\$0	\$0	\$0	\$3,500,000	\$0	Carry Over Amended
LU - Roof Replacements 2027	2027	\$3,400,000	\$0	\$3,400,000	\$0	\$0	\$0	\$0	Carry Over
LU - South Entrance Enhancements	2027	\$2,600,000	\$0	\$2,600,000	\$0	\$0	\$0	\$0	Carry Over Amended
LU - Vincent Beck Stadium Renovation	2027	\$13,300,000	\$0	\$0	\$0	\$0	\$13,300,000	\$0	Carry Over Amended
SHSU - Estill Hall Deferred Maintenance & Renovations	2027	\$7,000,000	\$0	\$0	\$7,000,000	\$0	\$0	\$0	Carry Over Amended
SHSU - Track & Field Complex	2027	\$4,000,000	\$0	\$0	\$0	\$4,000,000	\$0	\$0	New Project
SRSU - General Campus Upgrades -- Mechanical Systems	2027	\$2,000,000	\$0	\$2,000,000	\$0	\$0	\$0	\$0	New Project
TxSt - Aquarena/Charles Austin Garage	2027	\$32,400,000	\$0	\$0	\$0	\$32,400,000	\$0	\$0	Carry Over
TxSt - Central Plant - 3rd Chiller Install	2027	\$2,000,000	\$0	\$0	\$2,000,000	\$0	\$0	\$0	Carry Over Amended
TxSt - East (Chiller) Plant Refresh	2027	\$14,750,000	\$0	\$0	\$0	\$14,750,000	\$0	\$0	Carry Over Amended
TxSt - JC Kellam - Hot Water, Chilled Water and Potable Water Piping Replacement	2027	\$2,500,000	\$0	\$2,500,000	\$0	\$0	\$0	\$0	New Project
TxSt - MicroTurbine Installation	2027	\$2,000,000	\$0	\$0	\$2,000,000	\$0	\$0	\$0	Carry Over Amended
TxSt - Music Building - Entrance and Administrative Remodel	2027	\$20,000,000	\$0	\$20,000,000	\$0	\$0	\$0	\$0	Carry Over Amended
TxSt - Renovation of Comal and Derrick Hall	2027	\$10,000,000	\$0	\$10,000,000	\$0	\$0	\$0	\$0	Carry Over Amended
TxSt - Spring Lake & Sewell Park Improvements	2027	\$20,000,000	\$0	\$8,000,000	\$0	\$8,000,000	\$4,000,000	\$0	Carry Over
TxSt - West Plant Tower DDC Upgrade	2027	\$3,000,000	\$0	\$3,000,000	\$0	\$0	\$0	\$0	Carry Over Amended
LSCO - Healthcare Training Academy Building	2028	\$12,500,000	\$0	\$12,500,000	\$0	\$0	\$0	\$0	Carry Over Amended
SHSU - Gibbs Ranch Equestrian Facility & Agriculture Labs (Phase 2)	2028	\$24,885,000	\$0	\$0	\$0	\$0	\$24,885,000	\$0	Carry Over Amended
SRSU - Borderlands Research Institute	2028	\$30,000,000	\$0	\$0	\$0	\$0	\$30,000,000	\$0	Carry Over Amended
SRSU - Faculty Housing	2028	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$2,500,000	Carry Over
TxSt - Renovations to The Theater Center	2028	\$43,200,000	\$0	\$43,200,000	\$0	\$0	\$0	\$0	Carry Over
TxSt - STEM / Ingram Parking Garage	2028	\$21,600,000	\$0	\$0	\$0	\$21,600,000	\$0	\$0	Carry Over
TxSt - Wittliff Collections - New Building	2028	\$25,000,000	\$0	\$0	\$0	\$10,000,000	\$12,500,000	\$2,500,000	Carry Over
LIT - Academic Building	2029	\$50,000,000	\$50,000,000	\$0	\$0	\$0	\$0	\$0	Carry Over Amended
LSCO - Technical Arts Training Center	2029	\$50,000,000	\$50,000,000	\$0	\$0	\$0	\$0	\$0	Carry Over Amended
LSCPA - New Academic Building	2029	\$50,000,000	\$50,000,000	\$0	\$0	\$0	\$0	\$0	Carry Over Amended
LU - Art Building Renovation	2029	\$16,000,000	\$16,000,000	\$0	\$0	\$0	\$0	\$0	Carry Over Amended
LU - College of Nursing and Health Professions	2029	\$50,000,000	\$50,000,000	\$0	\$0	\$0	\$0	\$0	Carry Over Amended
LU - Montagne Center Roof Replacement	2029	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$4,000,000	Carry Over Amended
LU - New Facilities Management Complex	2029	\$16,000,000	\$16,000,000	\$0	\$0	\$0	\$0	\$0	Carry Over Amended

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LU - University Theater Renovation	2029	\$10,300,000	\$10,300,000	\$0	\$0	\$0	\$0	\$0	Carry Over Amended
SHSU - 21st Street Parking Structure	2029	\$23,700,000	\$0	\$0	\$0	\$23,700,000	\$0	\$0	New Project
SHSU - Interprofessional Education Building	2029	\$70,000,000	\$70,000,000	\$0	\$0	\$0	\$0	\$0	Carry Over
SHSU - Science & Engineering Technology Complex	2029	\$151,000,000	\$100,000,000	\$0	\$0	\$51,000,000	\$0	\$0	Carry Over
SRSU - Academic Building-Eagle Pass	2029	\$70,000,000	\$70,000,000	\$0	\$0	\$0	\$0	\$0	Carry Over
SRSU - Agriculture, Life, and Physical Sciences Expansion	2029	\$70,000,000	\$70,000,000	\$0	\$0	\$0	\$0	\$0	Carry Over
TxSt - Chemistry Building	2029	\$226,800,000	\$100,000,000	\$0	\$0	\$126,800,000	\$0	\$0	Carry Over
TxSt - Facilities / Live Oak Parking Garage	2029	\$29,160,000	\$0	\$0	\$0	\$29,160,000	\$0	\$0	Carry Over
TxSt - Round Rock Multi-Purpose Building	2029	\$110,000,000	\$70,000,000	\$0	\$0	\$40,000,000	\$0	\$0	Carry Over
TxSt - University Field House	2029	\$30,000,000	\$0	\$0	\$0	\$24,000,000	\$6,000,000	\$0	Carry Over Amended
LU - Roof Replacements 2030	2030	\$4,200,000	\$0	\$4,200,000	\$0	\$0	\$0	\$0	Carry Over
SHSU - Residence Hall A	2030	\$86,000,000	\$0	\$0	\$0	\$86,000,000	\$0	\$0	New Project
LU - Roof Replacements 2031	2031	\$4,000,000	\$0	\$4,000,000	\$0	\$0	\$0	\$0	Carry Over