

Planning & Construction Quarterly Update

Project Status Report

July 2026



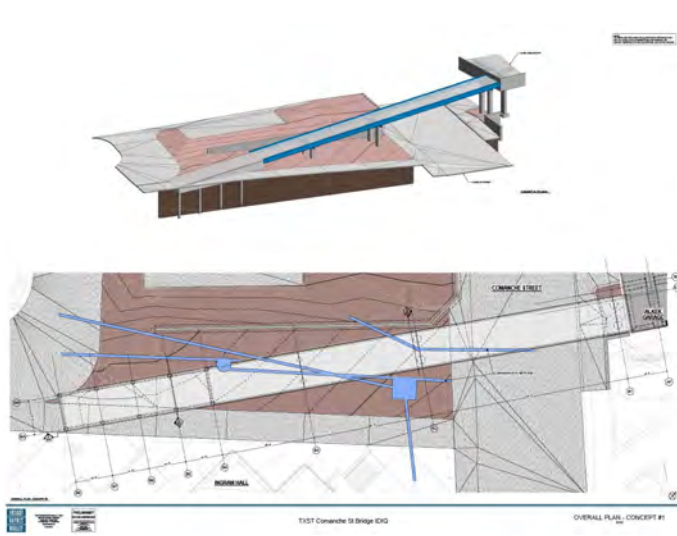


STEM Classroom Building

- **Budget:** \$137.4M
- **Status:** Construction – 65%. Building structure complete; MEP rough-in on going, pre-cast panels starting on all floors
- **Construction Start:** July 2024
- **Est. Construction Completion:** Dec. 2026
- **Scope:** New 168,000 academic/lab building will house the Departments of Mathematics and Computer Science on the San Marcos Campus.
- **Architect:** PGAL/Ayers Saint Gross
- **Contractor (CMR):** Skanska

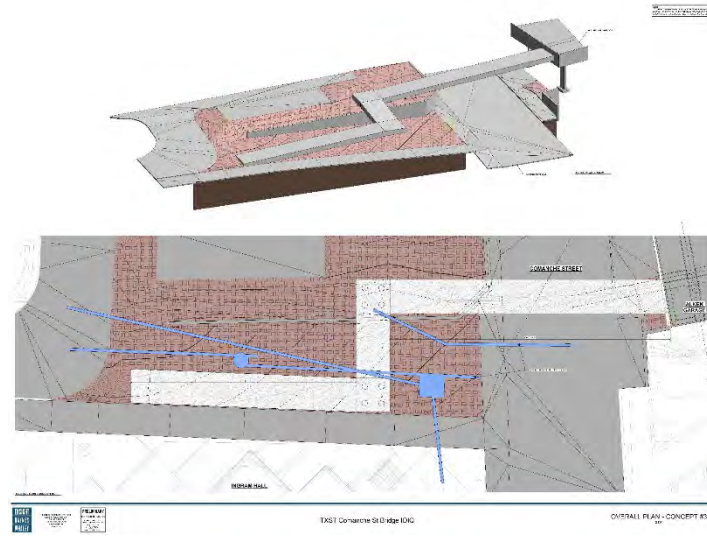






Option One

- Steel bridge similar to Hilltop 2



Option 2

- Steel bridge – Avoids relocation of overhead power lines
- Closer to compliance with TDLR(does not solve east parking level deck stairs)

Comanche Bridge

- **Budget:** \$4.0M
- **Status:** Design/TDLR Variance Required
- **Est Construction Start:** October 2026
- **Est. Construction Completion:** August 2027
- **Scope:** New pedestrian bridge
- **Structural :** Haynes Whaley(revised)
- **Contractor:** Skanska



Esperanza Hall

- **Budget:** \$52.4M
- **Status:** 100% Construction – Roof installation complete. HVAC start-up in progress. Exterior masonry & soffit plaster on-going.
- **Construction Start:** November 2024
- **Estimated Construction Completion:** June 2026 (Phase 1)
- **Scope:** New 81,621 sf academic building to house general classrooms, and faculty/staff offices. Level 1 build-out only.
- **Architect:** BGK Architects
- **Contractor (CMR):** Joeris Construction



Esperanza Hall – Phase 2

- **Budget:** \$25M
- **Status:** Design Development
- **Estimated Construction Completion:** Fall 2027
- **Scope:** Level 2/3 finish for office + labs
- **Architect:** BGK Architects
- **Contractor (CMR):** Joeris Construction



Hilltop II- Residence & Dining Halls

- **Budget:** \$280M
- **Status:** 30% complete. Top-out complete August 2026
- **Construction Start:** October 2025
- **Estimated Construction Completion:** August 2027
- **Scope:** Construction of new 1,500-bed resident hall and a 500-seat dining facility.
- **Architect:** Kirksey/Randall Scott Architects
- **Contractor:** SpawGlass





CONTRACTOR CHECK-IN DAILY (East)

Week of: June 22nd - 28th

Contractor	Monday 6/22	Tuesday 6/23	Wednesday 6/24	Thursday 6/25	Friday 6/26	Saturday 6/27	Sunday 6/28
1. Lithko	✓	20	✓	20	✓	12	7
2. Legacy S.	✓	8	✓	11	✓		
3.							
4. Chamberlain	✓	24	✓	24	✓	25	27
5. Schmidt							
6. Deabow	✓	11	✓	20	✓	21	11
7. SF Pipe	✓	1	✓	1	✓	1	1
8. Torres	✓	17	✓	17	✓	17	17
9. SF HVAC							
10. LBS	✓	3	✓	4	✓	4	4
11. WSFP	✓	3	✓	25	✓	4	17
12. Baker	✓	14	✓	15	✓	15	
13. Baker Panel	✓	3	✓	4	✓		
14. Cherry							
15. Cherry Floor							
16. PPB		✓	6				
17. Kamo				✓	2		
18. Chapparral	✓	3	✓	3	✓	3	3
19. Glass House							
20.							
21.							
22.							
23.							
24.							
25.							
26.							
27.							
28.							
29.							
30.							
31.							
32.							
33.							
34.							
35.							
36.							
37.							
38.							
39.							
Totals:							

(153) (163) (174)

CONTRACTOR CHECK-IN DAILY (West)

Week of: June 22nd - 28th

Contractor	Monday 6/22	Tuesday 6/23	Wednesday 6/24	Thursday 6/25	Friday 6/26	Saturday 6/27	Sunday 6/28
1. Lithko	✓	30	✓	30	✓	12	
2. Legacy S.	✓	10	✓	8	✓		
3. JR Schmidt	✓	4	✓	4	✓	4	
4. Deabow	✓	10	✓	14	✓	13	
5. SpawGlass	✓	24	✓	25	✓	28	
6. Chamberlain	✓	24	✓	25	✓		
7. Schmidt							
8. Fabco	✓	1	✓	1	✓		
9. TORRE	✓	27	✓	19	✓	28	
10. TCS	✓	18	✓	18	✓	17	
11. TCS HVAC	✓	22	✓	18	✓	20	
12. Baker							
13. Baker Panel		✓	4		✓	4	
14. Cherry							
15. LBS							
16. Cherry Floor	✓	4	✓	4	✓	6	
17. PPB				✓	6	✓	
18. Kamo							
19. WSFP	✓	5	✓	6	✓	5	
20. Border Pipe	✓	5	✓	5			
21.							
22.							
23.							
24.							
25. Combined		(170)	(161)	(170)			
26.							
27.							
28.							
29.							
30.							
31.							
32.							
33.							
34.							
35.							
36.							
37.							
38.							
39.							
Totals:							

(170) (161) (170)
 (323) (324) (344)

Almost One year ago-September 8, 2025





*Providing the Absolute Best
Construction Experience*

Texas State Hilltop Housing Phase 2

Image # 22
Date : 07.01.2026
Photo 888.542.0231

RENDERING
N. GUADALUPE

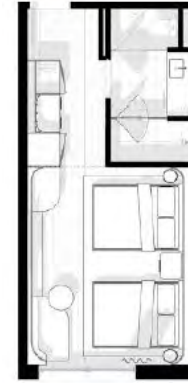


Hotel at Texas State

- **Budget:** \$70M
- **Status:** Design / Financing
- **Est Construction Start:** Q1 2027
- **Est. Construction Completion:** Q4 2028
- **Scope:** Design, Build, Maintain and Operate a 4-star, upper-upper scale boutique hotel with 130 rooms, restaurant and complimentary retail space.
- **Architect:** Page – Stantec
- **Contractor:** TBD



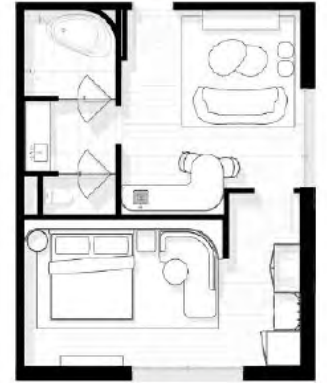
DOUBLE QUEEN



KING



SUITE







ALERRT Center Improvements

- **Budget:** \$25M
- **Status:** Construction – 15%
- **Construction Start:** Apr. 2026
- **Est. Construction Completion:** April 2027
- **Architect:** LPA
- **Contractor (Design Build)** Joeris



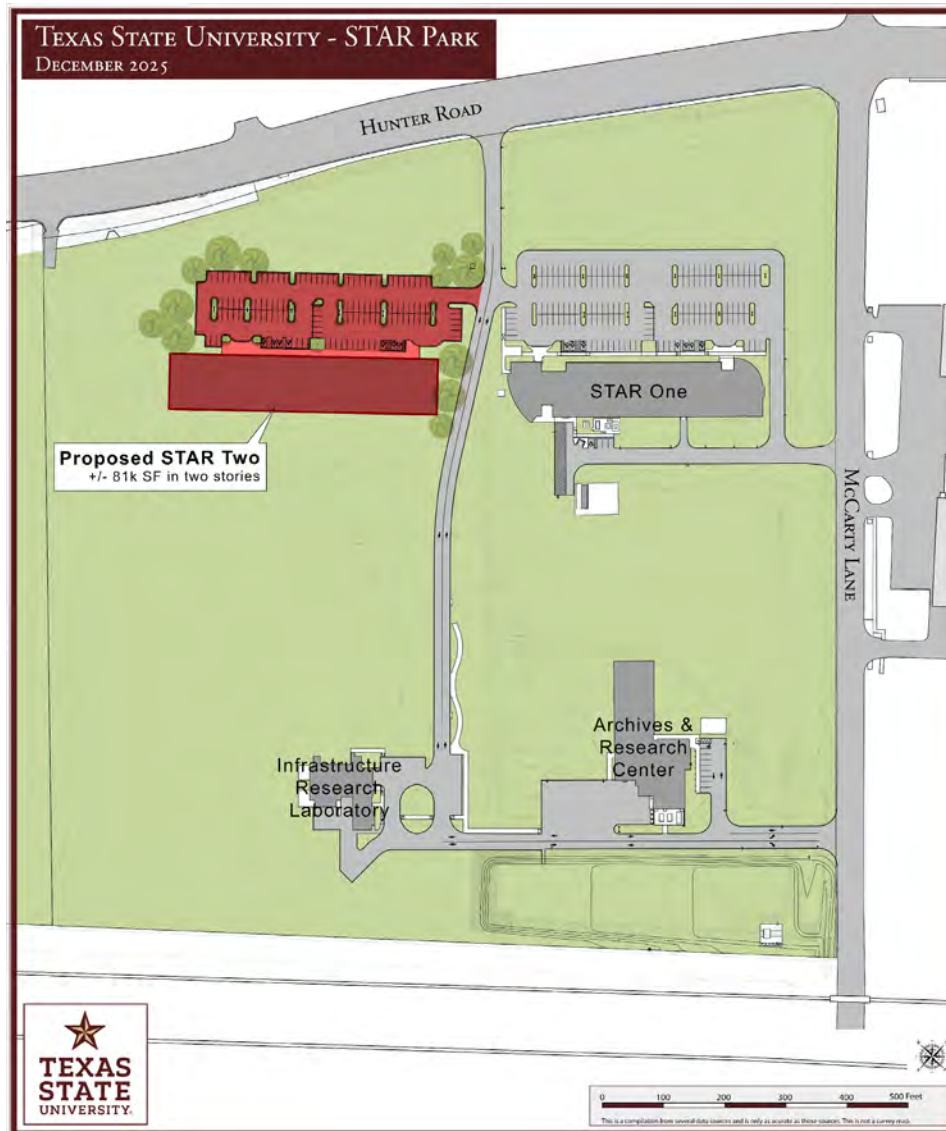






ROOF:
STRUCTURAL METAL DECK
CORRUGATED PERFORATED METAL PANEL
FACADE:
CORRUGATED METAL PANEL SIDING (VARYING DIRECTIONS),
CORRUGATED PERFORATED METAL PANEL,
ALUMINUM COMPOSITE PANEL
FLOORING:
CONCRETE PAVING

SOUTH FAÇADE RENDERING



Star Two

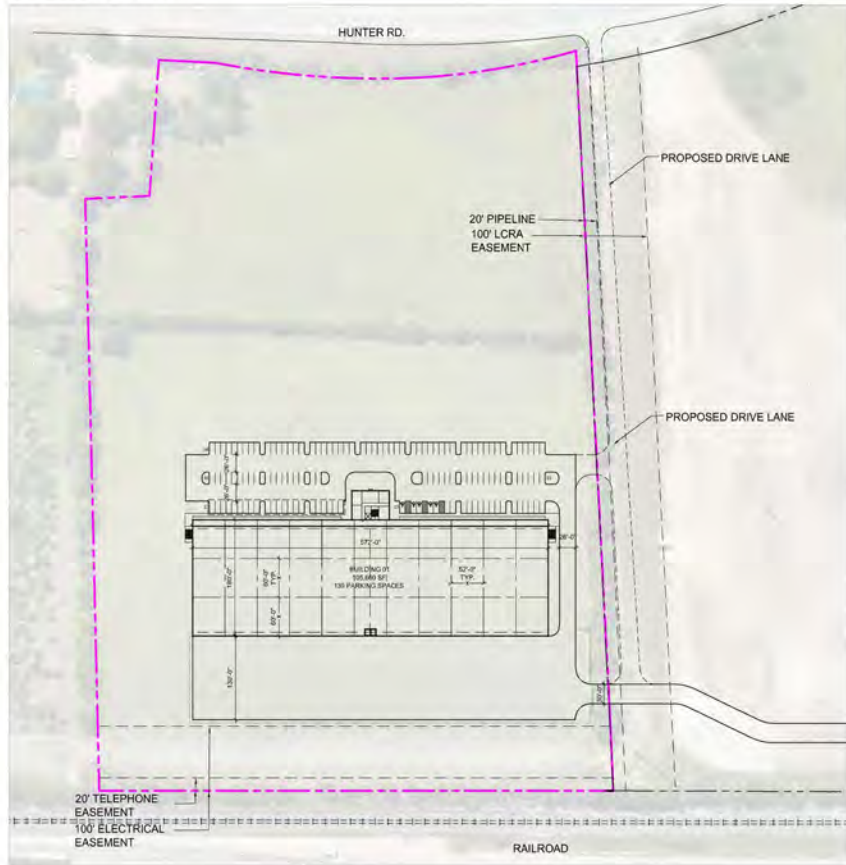
Multi-Tenant Building

- **Budget:** \$41.2M
- **Status:** Design
- **Est Construction Start:** February 2027
- **Est. Construction Completion:** May 2028
- **Scope:** Constructs a new, two-story, 73,000 gsf facility to provide administrative and collaboration space for the Division of Research and other institutional organizations.
- **Architect:** STUDIO 8
- **General Contractor:** TBD

SITE PLAN OPTION 02

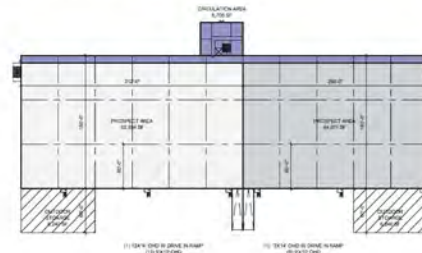
SITE AREA : 883,556 SF (20.28 AC) BUILDING AREA : 105,660 SF COVERAGE : 11.96 % PARKING : 137 SPACES

SITE PLAN OPTION 02

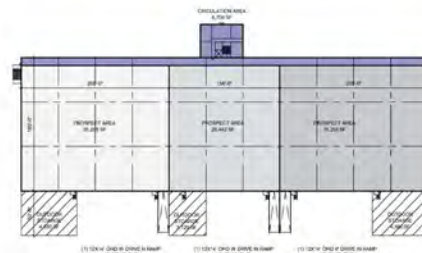


POSSIBLE BUILDING CONFIGURATIONS:

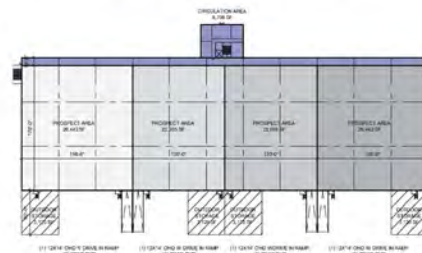
OPTION 01



OPTION 02



OPTION 03



* PRELIMINARY NOT FOR CONSTRUCTION, PERMIT, OR REGULATORY APPROVAL. * BOUNDARY LINES AND EASEMENTS ARE PRELIMINARY & REQUIRE VERIFICATION - SURVEY NOT PROVIDED. * ALL BUILDING AREAS ARE APPROXIMATE UNTIL BUILDING FOOTPRINT/ENTRY DESIGNS ARE FINALIZED. * PRELIMINARY DETENTION CALCULATIONS. CALCULATIONS ARE SUBJECT TO CHANGE AND NEED TO BE CONFIRMED BY A LICENSED ENGINEER.

TEXAS STATE STAR BUILDING 3
a project for
KDW

10 JULY 2026

TEXAS

Star Three Research and Academic Building

- **Budget:** \$27.6M
- **Status:** Schematic Design
- **Est Construction Start:** January 2027
- **Est. Construction Completion:** May 2028
- **Scope:** This project will construct a 100,000 GSF research facility for faculty and graduate students, with 80,000 square feet built as shell space for future academic and research use and 20,000 square feet dedicated to concrete and geotechnical materials research; the tilt-wall enclosed building will be designed to allow addition of a second floor.
- **Architect:** Powers Brown
- **Design-Build Contractor:** KDW



Pitching Lab / Batting Cages Phase One Baseball / Softball

- **Budget:** \$4.5M-Baseball / \$1M-Softball
- **Status:** DD/ Construction documents
- **Est. Construction Start:** January 2027
- **Contractor:** Falkenberg
- **Est. Construction Completion:** July 2027
- **Architect:** PBK Architects
- **Scope:** Project includes the construction of new batting cages and pitching lab for Baseball and Softball.





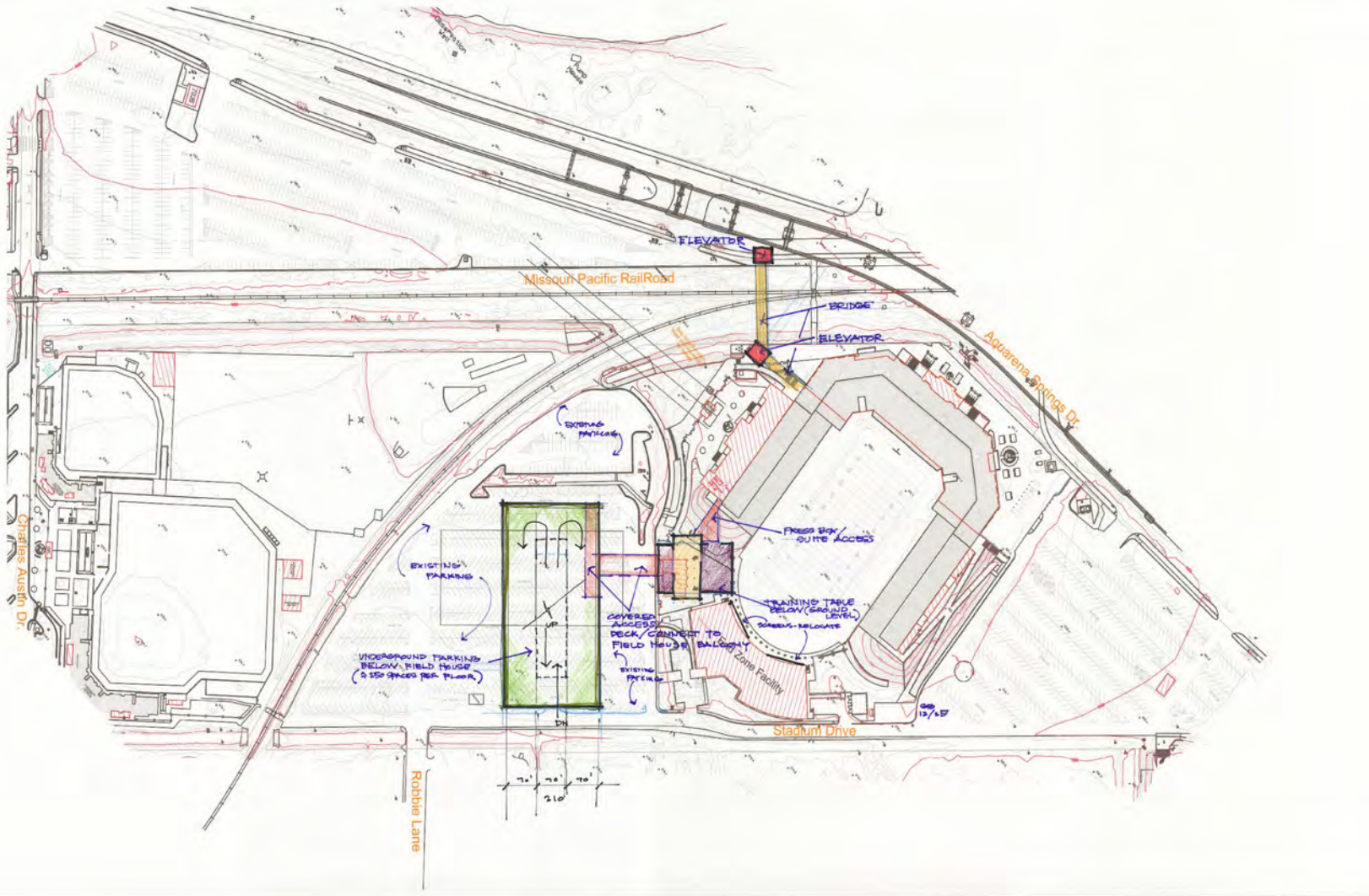




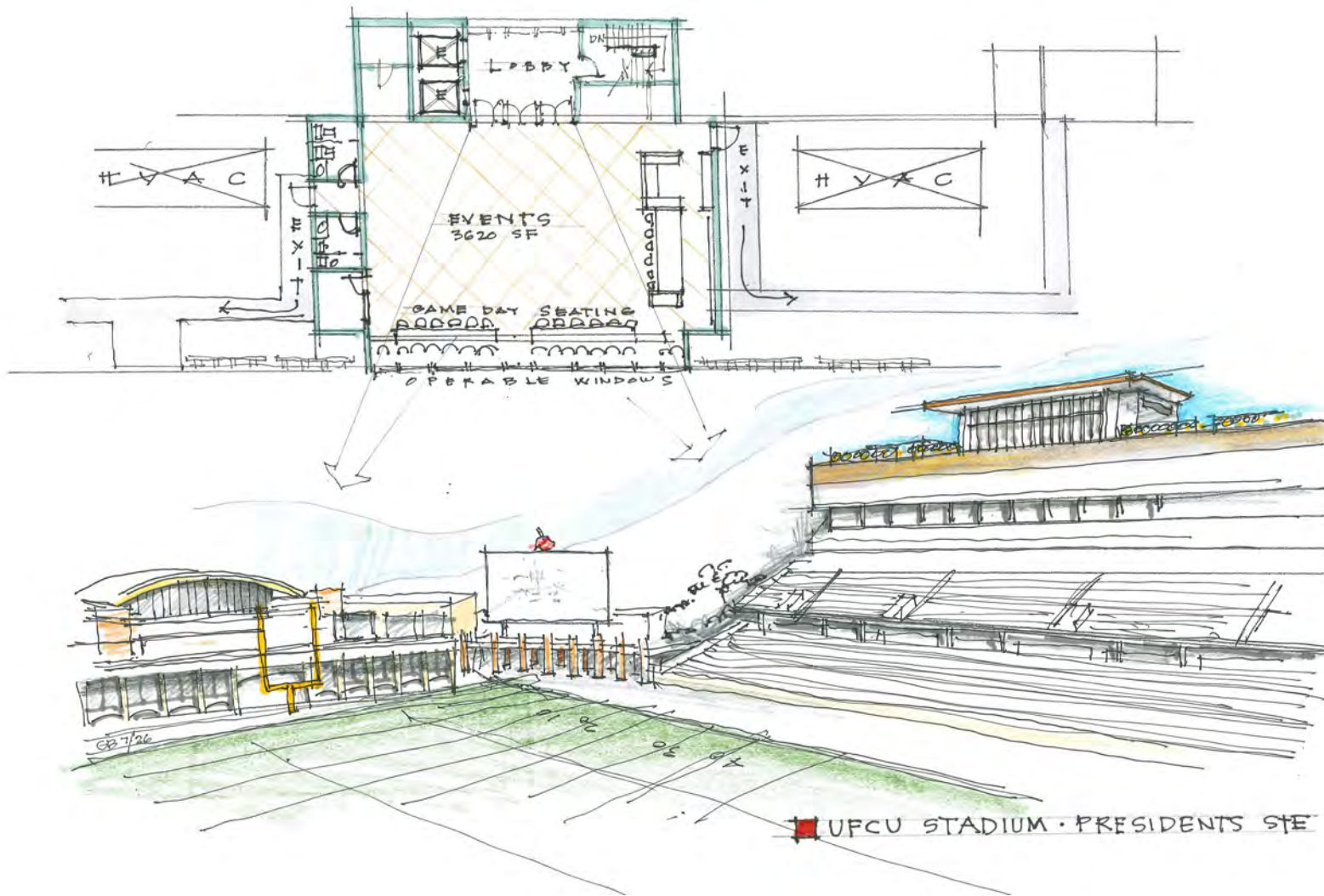
Ballpark Clubhouse Phase Two

- **Budget:** TBD
- **Status:** PBK-feasibility/planning
- **Est. Construction Start:** June 2028
- **Est. Construction Completion:** Summer 2029
- **Scope:** Project includes hospitality suite, new box seating, and baseball and softball players locker room, weight Room, coaches Offices for softball and baseball

University Shelter/Fieldhouse



- **Budget:** \$25-30M
- **Status:** Planning
- **Construction Start:** TBD
- **Est. Construction Completion:** TBD
- **Scope:** Temperature controlled space for relocation shelter, athletic and academic functions.
- **Architect:** TBD
- **Contractor (CMR):** TBD



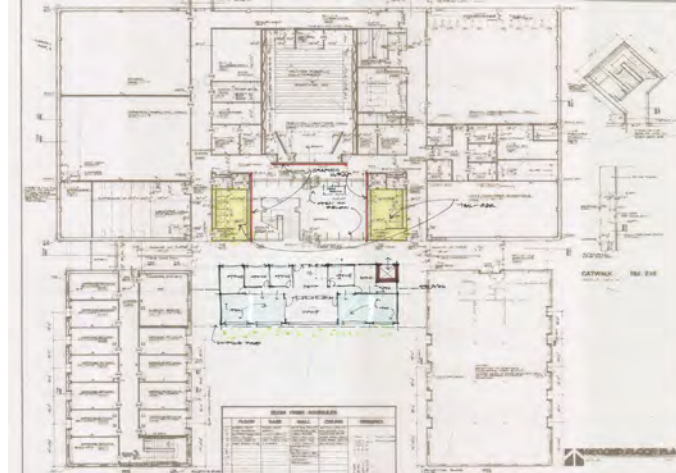
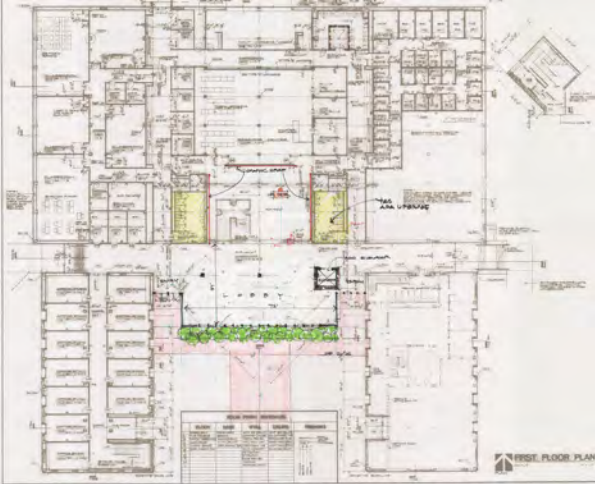
UFCU Presidents Suite

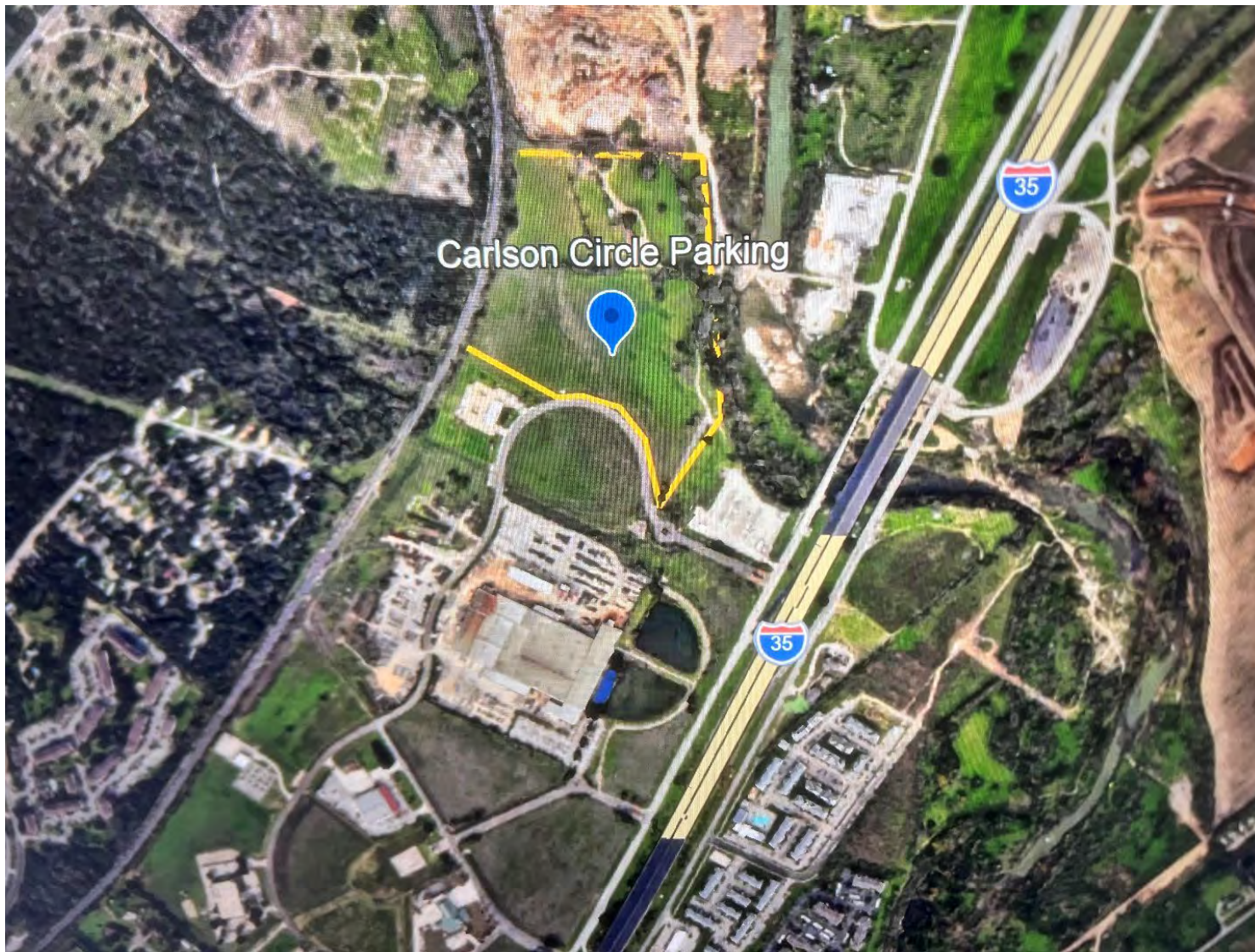
- **Budget:** \$6M
- **Status:** Schematic Design
- **Est Construction Start:** TBD
- **Est. Construction Completion:** TBD
- **Scope:** 3620 SF Pres. Event Suite
- **Architect:** O'Connell Robertson
- **Contractor:** TBD



Music Building-Phase 1

- **Budget:** \$6M
- **Status:** Feasibility/SD
- **Est Construction Start:** TBD
- **Est. Construction Completion:** TBD
- **Scope:** Lobby, restrooms, 2nd floor offices
- **Architect:** Fisher Heck
- **Contractor:** TBD





Carlson Circle Parking

- **Budget:** \$7.9M
- **Status:** Design Development
- **Est Construction Start:** TBD
- **Est. Construction Completion:** TBD
- **Scope:** Proposed 800-space satellite parking lot on 14 acres with shuttle bus canopies, handicapped, and motorcycle parking and security fence.
- **Civil Engineer:** Garza, EMC
- **Contractor:** TBD



CONCEPT
SITE PLAN A

CARLSON CIRCLE PARKING LOT
1101 CARLSON CIR
TEXAS STATE UNIVERSITY

DRAWN BY:	DESIGNED BY:	QA / QC:	SHEET
			1
			OF

garza
7708 Rioita Blvd., Suite 125
Austin, Texas 78735
Tel. (512) 298-3284 Fax (512) 298-5662
TBE # F-14629
Garza EMC, LLC © Copyright 2023



Wittliff-Spring Lake

- **Budget:** \$40M
- **Status:** Feasibility/Schematic Design
- **Est Construction Start:** TBD
- **Est. Construction Completion:** TBD
- **Scope:** Welcome Center/Wittliff Film & Collections
- **Contractor:** TBD





Select Projects over \$1M

Project	TPC (\$)	Status
Centennial Hall – Rm 157 Teaching Theater Renovation	\$3,750,000	Design
Alkek – 6 th Floor Student Success Commons	\$4,000,000	Design
JCK – One Stop	\$2,700,000	Construction
Supple Science – Roof	\$1,650,000	Procurement
RF Mitte – HVAC Refresh	\$2,750,000	Design
UFCU Stadium – HVAC Replacement	\$1,500,000	Construction
JCK – Piping Replacement	\$1,800,000	Planning
Campus Infrastructure – Potable Water System (PH3)	\$3,507,424	Procurement
Campus Infrastructure – PRV Replacement	\$1,500,000	Construction
Commons – Ground Floor Renovation	\$4,000,000	Planning

Facilities Project Overview

Category Range by TPC	Total Project Cost (\$)	Number of Projects
< \$100K	\$ 4,170,868	85
\$100K to \$499K	\$ 12,986,956	43
\$500K to \$999K	\$ 10,222,680	18
\$1M to \$5.99M	\$ 37,022,785	15
\$6M+	\$ 713,364,949	14
Grand Total	\$ 777,768,237	175

